

County of San Diego Consortium 2010-2015 Consolidated Plan and 2010 Action Plan



Building Better Neighborhoods

May 2010

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SECTION I.
Executive Summary

SECTION I.

Executive Summary:

County of San Diego Consolidated Plan

Purpose of the Consolidated Plan

Beginning in fiscal year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development, including the Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program and the Housing Opportunities for People with AIDS (HOPWA) program. Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

1. To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2015 Five-year Consolidated Plan for the County of San Diego (County). The County is a recipient of federal CDBG, HOME and ESG funding. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego and County have agreed that the County will administer HOPWA funds.

Compliance with Consolidated Plan Regulations

The County of San Diego's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of the U.S. Department of Housing and Urban Development's Consolidated Plan Code of Federal Regulations.

Lead and Participating Organizations

The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

HCD receives and administers the following HUD formula grant programs:

- **CDBG.** The Community Development Block Grant (CDBG) is both the oldest and largest of the HUD programs for housing and community development. CDBG funds can be used for a variety of activities including:
 - construction and rehabilitation of community facilities including those that help special needs populations (e.g., community centers, homeless shelters);
 - removal of accessibility barriers from public buildings;
 - loans or grants to business for job training and hiring of lower income workers;
 - demolition of property;
 - public services;
 - public infrastructure improvements (streets, sidewalks); and
 - assistance for homeownership.
- **HOME.** The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; owner-occupied housing rehabilitation; homebuyer assistance and counseling; and tenant-based rental assistance.
- **ESG.** The Emergency Shelter Grant program provides funds to emergency shelters and transitional housing facilities for homeless individuals and families. ESG funds can be used for rehabilitation and operating costs of these shelters/facilities and to provide essential social services (e.g. job training, child care or transportation) and homeless prevention activities (e.g. short term subsidies, legal services or security deposits).

The final HUD block grant program, Housing Opportunities for Persons with HIV/AIDS (HOPWA), assists organizations that serve persons with HIV/AIDS with: acquisition, rehabilitation or construction of affordable housing units, assistance with operating costs of housing facilities; provides short term rent, mortgage or utility payments, project-based or tenant-based rental assistance, and related referral and supportive services to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer the HOPWA funds.

The County retained BBC Research & Consulting (BBC) of Denver to complete the County's Five-year Consolidated Plan.

Top Housing and Community Development Needs

The research to develop the top housing and community development needs for the County of San Diego Five-year Consolidated Plan included:

- A review of the demographic changes that have occurred since 2000;
- An analysis of the housing market and determination of housing affordability for low income and special needs populations;

- Focus groups with stakeholders who spoke to the needs of special populations;
- Interviews with representatives of a sample of communities in the County; and
- A written and electronic survey of stakeholders and residents.

Common themes. Several common themes emerged from the research. They were:

- Creation and preservation of affordable rental housing, especially for special populations, should be a top priority of the County. Special populations with the greatest needs include: persons who are homeless, at-risk youth, seniors, individuals with developmental disabilities and survivors of domestic violence.
- Job creation and small business retention are very important in this economic climate.
- Residents want street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Specifically, the research revealed the following:

San Diego County experienced steady population growth during the current decade, averaging 1.5 percent per year. The county's new residents, in addition to the aging of current residents, helped to shift the county's demographics slightly toward a more ethnically diverse, older population. During the next 20 years, the percentage of seniors in the county is expected to double, which will mean an increase in smaller households and single residents who prefer low maintenance living and some of whom may require supportive services.

San Diego County has always been a desirable place to live and the demand for a residence in the region—either permanent or as a second home—rose during the current decade leading to significant price increases.

Although housing prices have dropped in the county during 2009, prices rose so much during the earlier part of the decade that affordability has worsened. The median value of an owner-occupied home in San Diego County was \$539,700 in 2008. This compares with \$212,000 in 2002. In 2008, a household would need to earn about \$95,000 more to be able to afford the median priced home than it would have needed to earn in 2000. The median household income of San Diego County residents has increased since 2000—but only by \$22,717.

In contrast to many areas in the country, rental prices in San Diego County have risen dramatically during the current decade. The two-bedroom Fair Market Rent (FMR) as calculated by HUD rose from \$805 in 2000 to \$1,418 in 2009. Although the FMR is estimated to drop slightly in 2010, the median rent in the region remains unaffordable for more than one third of San Diego County residents.

Professionals in the housing and community development industries expressed a high need for affordable rental housing and housing to assist special needs populations. Expanding affordable senior housing options, adding new permanent homeless shelters and developing more housing for survivors of domestic violence were noted. With respect to community development, public services, sidewalks, community services, and centers for youth and seniors were priorities. Economic development priorities were small business development and job creation.

Residents communicated their top housing and community development priorities through a survey conducted for this Consolidated Plan, which showed the following:

- Top community service priorities are health care centers and services, youth programs, childcare centers and services as well as services for neglected and abused children.
- Top economic development priorities are job creation/retention, employment training, and, to a lesser extent, small business loans.
- Top infrastructure and neighborhood improvement rankings are street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Five-Year Strategic Plan and Year-One (2010) Action Plan

The County of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for the 2010-2015 program years.

The primary resources used to fulfill the goals of the Five-year Strategic Plan and the Year-One Action Plan are HUD block grant funds. The County will leverage and combine additional funding sources—e.g., those available through federal stimulus packages—to maximize the impact of the HUD block grants.

The 2010 federal entitlement grant funds are as follows:

- CDBG — \$5,076,476 plus approximately \$350,000 program income;
- HOME — \$4,252,789 plus approximately \$350,000 program income;
- ESG — \$206,669; and
- HOPWA — \$2,935,661.

HUD requires that 25 percent of the HOME entitlement and 100 percent of the ESG entitlement be matched by local sources.

Allocation of funds. The County divides its CDBG allocation into two parts: 1) The first portion is used for affordable housing and homeless assistance activities; 2) The second portion is used for community development improvement projects. During the 2010 program year, the County will allocate \$1,820,664 for housing and homeless assistance activities, and \$2,705,812 to community development improvement projects. The awards for housing and homeless activities are awarded through a competitive Notice of Funding Availability (NOFA) process. Through the NOFA process, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition and rehabilitation of affordable housing for lower income households and emergency shelters for homeless persons in the Urban County.

The County provides community development improvement CDBG dollars to the unincorporated areas within the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach for a wide variety of housing and community development activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding and poverty. The cities receiving the funding manage the completion of their projects.

The County also applies a similar formula for the allocation of HOME dollars to the HOME Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOME allocation for the Urban County and a portion of CDBG funds are placed in a County Housing Development Fund.

The Goals below will guide how the County intends to allocate and prioritize HUD block grant funding during the next five program years. In establishing the Five-year Goals, the County considered the existing countywide Strategic Initiatives, which are summarized below.

The Five-year Goals established by the County for the Consolidated Plan are:

- Goal 1.** Increase rental housing opportunities in San Diego County.
 - Goal 2.** Increase affordable homeownership opportunities in San Diego County.
 - Goal 3.** Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.
 - Goal 4.** Encourage development practices that encourage energy efficiency and self sufficiency.
 - Goal 5.** Increase affordability and availability of housing for special needs populations.
 - Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.
 - Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.
 - Goal 8.** As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.
 - Goal 9.** Increase and maintain housing opportunities for persons who are homeless.
- The *Objectives* and *Outcomes* refer to the 2010, Year-One Action Plan. These are all related to the Five-year Goals. The objectives detail what the County intends to accomplish with the identified funding sources to meet housing and community development needs.

The outcome and objective that will be achieved is included in each of the planned activities and is identified using the numbering system that ties to the Community Planning and Development Performance Measurement System developed by HUD.

The outcome/objective numbers are as follows:

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Specific annual objectives and priority needs that will be addressed by activities using formula grant funds, including proposed accomplishments and outcomes are discussed in the Strategic Plan section of this Consolidated Plan. The activities that will take place during the program year to address the priority needs and specific objectives were presented to the Board of Supervisors for approval on March 23, 2010. Please see Appendix B for a detailed listing of projects.

Evaluation of past performance. Over the years, the formula grant programs have helped solve various neighborhood and community problems. The CDBG Program has funded community development projects in 14 locally designated Neighborhood Revitalization Areas (NRAs) to direct funds in geographic areas with concentrations of lower income people, where there is evidence of unsightly conditions, and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County Annual Action Plan emphasizes the physical revitalization of lower income communities, and, therefore, there is a visible improvement in the NRAs each year. Physical revitalization also improves the quality of life for residents in the targeted communities. In addition, over the years, the HCD Notice of Funding Availability (NOFA) process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed under the HOME and CDBG programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction, as well as surrounding areas.

Countywide Strategic Initiatives

The County of San Diego recently established three top level Strategic Initiatives to guide the operation of the County. These initiatives were considered while establishing the Goals and Outcomes/Objectives of the Five-year Consolidated Plan. In summary, the County's Strategic Initiatives are:

Kids: Improve opportunities for children and families.

- Help all children be healthy and safe
- Promote and support family self-sufficiency
- Support parents and caregivers in helping children reach their full potential
- Enhance the prospects for success of children in the dependency system

The Environment: Manage the region's natural resources to protect the quality of life and support economic development.

- Follow land use strategies that balance all the needs of residents
- Protect water and air quality and diverse habitats
- Promote sustainability of our communities and natural resources
- Reduce environmental risk through partnerships as well as regulation

Safe and Livable Communities: Promote safe and livable communities

- Help communities prepare, respond and recover from disasters or public health threats
- Improve crime prevention and the criminal justice system
- Help vulnerable adults and seniors to be healthy, independent and vital
- Promote wellness and enhance the overall quality of life

Consolidated Plan Strategic Goals to improve opportunities for children and families.

These goals and objectives will help to stabilize the home environment of the County's low and moderate income children by reducing the need for families to relocate to find affordable housing and mitigating the risks of lead-based paint.

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce Notices of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities for their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

Consolidated Plan Strategic Goals to promote safe and livable communities.

Goal 3. Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvement, and public services projects.

Objective SL-1.2. Provide funding to participating cities for their respective public facility and infrastructure improvement and public services projects.

Consolidated Plan Strategic Goals to protect quality of life and support economic development.

Goal 4. Encourage development practices that encourage energy efficiency and self sufficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

Consolidated Plan Strategic Goals to assist special needs populations with housing and supportive services.

Goal 5. Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 6. Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Consolidated Plan Strategic Goals to assist persons who are homeless and prevent homelessness.

Goal 9. Increase and maintain housing opportunities for persons who are homeless.

Objective DH-1.1. Provide operating dollars to support the County's existing homeless shelters and transitional housing developments.

Objective DH-1.2. Provide assistance or housing vouchers to persons who are homeless.

Objective DH-1.4. Continue participation in the regional continuum of care to improve coordination and provision of housing and services to homeless persons and families.

The following exhibit shows how the County of San Diego plans to allocate its FY 2010 block grants to address its five year Consolidated Plan goals and objectives.

Exhibit I-1.
FY 2010 Block Grants for Five Year Consolidated Plan Goals, County of San Diego

Goal	Objectives	HUD Objective Code	2010 Activity	Goal		CDBG	Funding			Prior Year Funds
				Year One	Five Year		HOME	ESG	HOPWA	
1. Increase rental housing opportunities.	• Annual NOFA to fund affordable rental housing production.	DH-2.1	➤ Housing Development Fund			\$ 600,095	\$ 1,485,144			
	• Rental assistance to special needs populations.	DH-2.2	➤ Carlsbad affordable housing ➤ Encinitas TBRA ➤ TBRA-Youth ➤ TBRA-Family unification				\$ 289,876 \$ 220,856 \$ 450,177 \$ 346,104			
2. Increase affordable homeownership opportunities.	• Owner occupied rehab.	DH-2.4	➤ San Marcos ➤ Countywide ➤ Poway			\$ 400,000	\$ 231,992			
	• Homebuyer assistance.	DH-2.5								
	• Fund local homeownership programs.	DH-2.6	➤ La Mesa DP and closing ➤ Santee first time homebuyer ➤ Vista homeownership assistance				\$ 216,288 \$ 194,691 \$ 392,383			
	• Fund HCD homebuyer education and counseling.	DH-1.3				\$ 34,500				
3. Fund public improvements and public services.	Public facility and infrastructure improvement projects and public services(countywide).	SL-1.1	➤ See following list			\$ 2,043,632				
	Public facility and infrastructure improvement projects and public services (participating cities).	SL-1.2	➤ See following list			\$ 662,180				
4. Encourage energy efficient development and self sufficiency.	• Energy efficiency.	SL-3.1								
5. Increase special needs housing opportunities.	• Rental assistance.	DH-2.2	➤ See list above							
6. Fund housing and supportive services for persons with HIV/AIDS.			➤ See following list						\$ 2,847,592	\$ 768,151
7. Fund ADA improvements.	• ADA improvement funding.	SL-1.3	➤ See following list							
8. Fund new, targeted special needs programs.										
9. Increase housing opportunities for the homeless.	• Homeless shelter and transitional housing operations.	DH-1.1	➤ Rotational shelter program ➤ Domestic Violence Emergency Shelter ➤ Transitional housing, special needs, Escondido ➤ Transitional housing, families, Vista ➤ Recovery programs for women				\$ 31,400 \$ 50,000 \$ 46,745 \$ 45,000 \$ 23,191			\$ 51,119
	• Housing vouchers.	DH-1.2	➤ Hotel voucher program			\$ 32,500				
	• Regional continuum of care commitment.	DH-1.4	➤ HMIS expansion project			\$ 52,500				
Administrative and supportive services			➤ Housing development admin.			\$ 269,069				
			➤ Mobile home mediation			\$ 6,000				
			➤ Fair housing program			\$ 105,000				
			➤ Safe housing coordinator			\$ 31,000				
			➤ Supportive housing program (SHP) consultants			\$ 15,000				
			➤ Affordable housing services			\$ 275,000				
			➤ CDBG admin.			\$ 550,000				
			➤ HOME admin.				\$ 425,278			
			➤ HOPWA program admin.						\$ 88,069	
			➤ ESG program admin.					\$ 10,333		

Source: BBC Research & Consulting, 2010.

Recommended Projects

COMMUNITY DEVELOPMENT BLOCK GRANT

City of Coronado

City of Coronado Senior Center Rehabilitation Project	\$101,333
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City of Del Mar

City of Del Mar ADA Improvements Project – Camino Del Mar	\$20,130
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City of Imperial Beach

City of Imperial Beach Imperial Beach Boulevard and Loudon Lane Pedestrian Safety and Traffic Calming Project	\$150,778
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City of Lemon Grove

City of Lemon Grove Street Rehabilitation Program Reimbursement — Final Payment	\$101,418
City of Lemon Grove Tenant/Landlord Mediation and Counseling Services	\$25,406

City of Poway

City of Poway Home Share and Community Connections Program	\$83,945
City of Poway Fire Station ADA Upgrades Project	\$84,704
City of Poway North County Regional Winter Shelter Program	\$13,000
City of Poway Residential Rehabilitation Loan Program	\$23,542

City of Solana Beach

City of Solana Beach Castro/Gonzales Street Sidewalks/Eden Gardens Master Plan Phase V	\$57,924
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TOTAL PARTICIPATING CITIES	\$662,180
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Fallbrook

Fallbrook W. Alvarado St. Sidewalks (Pasadena Ave. — S. Mission Rd) Preliminary Engineering/Design	\$32,500
Fallbrook Aviation Rd. Sidewalks (Alturas-Wisconsin) Preliminary Engineering/Design	\$22,500
Fallbrook Boys and Girls Club Swimming Pool Area Improvements	\$171,500

Lakeside

Lakeside Laurel Street Drainage (Construction Phase)	\$552,500
Lakeside Laurel St. Sidewalks (Ashwood-Vine) Preliminary Engineering/Design	\$92,500
Lakeside 'I Love a Clean Lakeside' Trash Cleanup Event	\$14,500
Lakeside One-Day Hazardous Waste Collection Event	\$41,750

Lincoln Acres

Lincoln Acres Lincoln Acres Park Shade Structures	\$182,500
Lincoln Acres Prospect St. Southern Sidewalks Preliminary Engineering/Design	\$72,500

Ramona

Ramona Collier Park Parking Lot Construction	\$148,500
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Spring Valley

Spring Valley Clean Up Spring Valley	\$14,500
Spring Valley Facility Improvements/Grossmont-Spring Valley Health Center	\$33,682
Spring Valley Jamacha Blvd. Sidewalks (Kempton-Concepcion) Topographic Survey/Design	\$62,500

Rural Northeast

Rural Northeast Borrego Springs Palm Canyon Drive Sidewalks Design/Construction	\$52,500
Rural Northeast Borrego Springs Fire Protection District Water Tender	\$202,500
Rural Northeast Montezuma Valley Fire Department Improvements Project	\$101,200
Rural Northeast Rainbow Park Improvements Design Project	\$52,500

Rural Southeast

Rural Southeast Lake Morena Dr. Pathway (Oak Dr.-Lakeshore Dr.) Design	\$77,500
Rural Southeast Potrero, Dulzura and Tecate Fire Stations' Water Tanks	\$45,500

Regional

Regional City/County Reinvestment Task Force	\$52,000
Regional Community Revitalization Committees	\$18,000

TOTAL UNINCORPORATED AREA	\$2,043,632
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TOTAL COMMUNITY DEVELOPMENT PROJECTS	\$2,705,812
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HOUSING PROJECTS

Urban County

Regional Task Force on the Homeless Management Information System Expansion	\$52,500
Regional Affordable Housing Services	\$275,000
Regional Cold Weather Shelter Voucher Program	\$32,500
Regional Fair Housing Program	\$105,000
Regional First Time Homebuyer Education and Credit Counseling	\$34,500
Regional Housing Development Fund	\$869,164
Regional Mobile Home Mediation Services	\$6,000
Regional Safe Housing Coordinator	\$31,000
Regional Supportive Housing Consultant	\$15,000
Urban County Home Repair Program	\$400,000
TOTAL HOUSING PROJECTS	\$1,820,664

Management and Administration	\$550,000
TOTAL ESTIMATED CDBG GRANT ENTITLEMENT	\$5,076,476

CDBG PROGRAM INCOME/EXPENSES

Department of Housing and Community Development

Mobilehome Occupant Assistance Program Reconveyances	\$50,000
City of Poway Residential Rehabilitation Reconveyances	\$50,000
Miscellaneous Reconveyances	\$150,000

San Diego County Housing Authority

County Residential Rehabilitation Reconveyances	\$100,000
TOTAL	\$350,000

Estimated Expenditures

County Residential Rehabilitation Program	\$50,000
CDBG Housing Development Funds	\$215,000
City of Poway Residential Rehabilitation Program	\$15,000
CDBG Management/Administration	\$70,000
TOTAL	\$350,000

HOME PROGRAM

CONSORTIUM CITIES

City of Carlsbad

City of Carlsbad HOME Affordable Housing Project	\$289,876
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City of Encinitas

City of Encinitas HOME Tenant Based Rental Assistance Program	\$220,856
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City of La Mesa

City of La Mesa HOME Down Payment and Closing Costs Assistance Program	\$216,288
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City of San Marcos

City of San Marcos HOME Residential Rehabilitation Program	\$231,992
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City of Santee

City of Santee HOME First-Time Homebuyer Program	\$194,691
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City of Vista

City of Vista HOME Homeownership Assistance Program	\$392,383
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TOTAL CONSORTIUM CITIES \$1,546,086

URBAN COUNTY

HOME Housing Development Program	\$1,485,144
HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$450,177
HOME Family Reunification Tenant-Based Rental Assistance Program	\$346,104
HOME County Program Administration	\$425,278
TOTAL URBAN COUNTY	\$2,706,703

TOTAL HOME ENTITLEMENT \$4,252,789

HOME PROGRAM INCOME/EXPENSES**Department of Housing and Community Development**

Urban County HOME Homebuyer Assistance Program Reconveyances	\$50,000
Urban County HOME Housing Development Reconveyances	\$150,000
Consortium Cities HOME Program Reconveyances	\$50,000

San Diego County Housing Authority

Urban County HOME Residential Rehabilitation Reconveyances	\$100,000
TOTAL	\$350,000

Estimated Expenditures

Urban County HOME Homebuyer Assistance Program	
Urban County HOME Housing Development Funds	\$280,000
Urban Count HOME Administration	\$35,000
Consortium Cities HOME Programs	\$35,000
TOTAL	\$350,000

EMERGENCY SHELTER GRANT PROGRAM**Urban County**

Ecumenical Council of San Diego Rotational Shelter Program	\$31,400
Community Resource Center Carol's House	\$50,000
North County Interfaith Council CasaWorks for families	\$46,745
North County Solutions for Change Solutions Family Center	\$45,000
North County Serenity House Serenity Village	\$23,191
Emergency Shelter Grant Program Administration	\$10,333

TOTAL EMERGENCY SHELTER GRANT ENTITLEMENT \$206,669

North County Serenity House Serenity Village Prior Year Funds	\$51,119
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HOPWA PROGRAM**San Diego County**

Being Alive Helping Hands Moving Services	\$59,560
Community Connection Resource Center Multi Housing Project	\$192,365
Community Housing Works Residential Services Coordinator	\$32,060
Fraternity House Fraternity House	\$145,498
Fraternity House Michaelle House	\$194,928
County of San Diego-HIV, STD and Hepatitis Branch Case Management Program	\$252,350
County of San Diego Housing Authority Tenant-Based Rental Assistance Program	\$678,784
County of San Diego Housing Authority Resource Identification	\$191,206
County of San Diego-Department of Purchasing and Contracting	\$20,600
Karibu Center for Social Support and Education	\$304,010
South Bay Community Services-Residential Services Coordinator	\$26,420
St. Vincent de Paul-Josue Homes I, II, III, IV & IV	\$510,241
Stepping Stone of San Diego-Enya House	\$64,470
Townspeople Operations and Support of 51st and Wilson Avenue Apartments	\$82,400
Townspeople Information and Referral Program	\$92,700

TOTAL HOPWA PROJECTS \$2,847,592

HOPWA Program Administration	\$88,069
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TOTAL HOPWA ENTITLEMENT \$2,935,661

HOPWA PROJECTS FUNDED WITH PRIOR YEAR HOPWA FUNDS**Existing HOPWA Projects**

Fraternity House Inc. – Fraternity House	\$26,952
Fraternity House Inc. – Michaelle House	\$14,579

TOTAL SUPPLEMENTAL FUNDING **\$41,531**

New HOPWA Projects

County of San Diego -- Department of Purchasing & Contracting	\$20,000
Fraternity House Inc. -- Transportation	\$24,000
Mama's Kitchen- HOPWA Nutrition Project (HNP)	\$239,250
Stepping Stone of San Diego- Central Avenue Operations	\$153,270
Townspeople- Short Term Rent, Mortgage and Utility Assistance	\$290,100

TOTAL NEW PROJECT FUNDING **\$726,620**

TOTAL EXISTING AND NEW PROJECT FUNDING **\$768,151**

Supplemental Activity Funding

City of Imperial Beach-FY 2009-10 Civic Center Crosswalk Project	\$89,173
City of Poway-FY 2010-11 Residential Rehabilitation Loan Program	\$23,507
Home Repair Program	\$100,000
City of Poway-FY 2009-10 Affordable Housing Services Program	\$4,505

TOTAL **\$217,185**

Sources of CDBG Funds

City of Imperial Beach FY 2009-2010 Sports Park Restroom Improvement Project (cancelled)	\$63,170
City of Imperial Beach FY 2008-2009 Fire Station Remodel Project (completed)	\$26,003
City of Poway FY 2008-2009 ADA Barrier Removal Project (completed)	\$20,618
City of Poway FY 2008-2009 North County Regional Shelter Program (completed)	\$2,889
City of Poway FY 2008-2009 Affordable Housing Services Program (completed)	\$4,505
Housing Development Fund	\$100,000

TOTAL **\$217,185**

SECTION II.

Community and Housing Profile

SECTION II.

Community and Housing Profile

This section summarizes the basic demographic and employment characteristics of the residents of San Diego County. It also describes the characteristics of the county's housing market and contains an analysis of housing affordability. This section uses data from the San Diego Association of Governments (SANDAG), the U.S. Census Bureau American Community Survey for 2007 and 2008 and the San Diego Association of Realtors.

Summary

Population growth has been steady.

In 2000, San Diego County had 2.8 million people. Between 2000 and 2008, the County's population increased by 330,913, or by an average of 1.5 percent per year. The bulk of this growth occurred within the Entitlement Communities in the county. However, HOME Consortium communities grew the fastest in terms of growth rate.

Demographics are shifting

In 2008, about half of the households in the county were made up of married couples with and without children. This will change as the county's population ages and more seniors are living alone. About 11 percent of the County's residents are seniors; this will almost double in the next 20 years. The county grew more ethnically diverse over the current decade and will continue to diversify.

Affordability has worsened...

Although housing prices have dropped in the San Diego County region during 2009, prices rose so much during the earlier part of the decade that affordability has worsened. The median value of an owner-occupied home in San Diego County was \$539,700 in 2008. This compares with \$212,000 in 2002. In 2008, a household would need to earn about \$95,000 more to be able to afford the median priced home than they would have needed to earn in 2000. The median household income of San Diego County residents has increased since 2000—but only by \$22,717.

...for renters as well as owners

In contrast to many areas in the country, rental prices in San Diego County have risen dramatically during the current decade. The two-bedroom Fair Market Rent (FMR) as calculated by HUD rose from \$805 in 2000 to \$1,418 in 2009. Although the FMR is estimated to drop slightly in 2010, the median rent in the county remains unaffordable for more than one third of San Diego residents. There were about 50,000 more cost burdened renters in the county in 2007 than in 2000.

Geographic Distribution

For HUD funding purposes, the areas in the San Diego County are divided into three categories:

- “Urban County” cities are not large enough to receive CDBG directly. They receive CDBG from the County’s annual allocation. The Urban County also includes the unincorporated areas in the County.
- “HOME Consortium” cities receive CDBG, but not HOME funds, directly. These cities are eligible to receive an allocation of HOME funds from the County.
- “Entitlement Community” cities are large enough to receive direct allocations of CDBG and HOME and, as such, do not participate in the County’s Consolidated Plan process.

These categories are used to compare the characteristics of the areas throughout this section. Exhibit II-1 displays the cities that fall within each HUD category.

Exhibit II-1. HUD Categorical Definitions, San Diego County

Note:

Urban County is comprised of the unincorporated area and cities receiving CDBG funding through the County only; HOME Consortium cities receive HOME dollars through the County and CDBG funding from HUD; and, Entitlement Community cities receive HOME, ESG and CDBG funding directly from HUD.

Source:

BBC Research & Consulting.

Urban County	HOME Consortium	Entitlement Community
Coronado	Carlsbad	Chula Vista
Del Mar	Encinitas	El Cajon
Imperial Beach	La Mesa	Escondido
Lemon Grove	San Marcos	National City
Poway	Santee	Oceanside
Solana Beach	Vista	San Diego
Unincorporated		

Population and Household Characteristics

San Diego County’s population was 3,151,515 people as of 2008. This was up from 2,820,602 in 2000, for a total increase of 330,913 people. The county grew by 12 percent between 2000 and 2008, for an average annual growth rate of 1.5 percent.

The bulk of this growth occurred within the Entitlement Communities in the county. Overall, these communities added the most people between 2000 and 2008. However, the HOME Consortium communities grew the most in terms of *growth rate*.

Exhibit II-2 shows the strongest and weakest areas of growth by area within the county.

**Exhibit II-2.
Population
Growth by
City, San Diego
County, 2000
to 2008**

Source:
SANDAG.

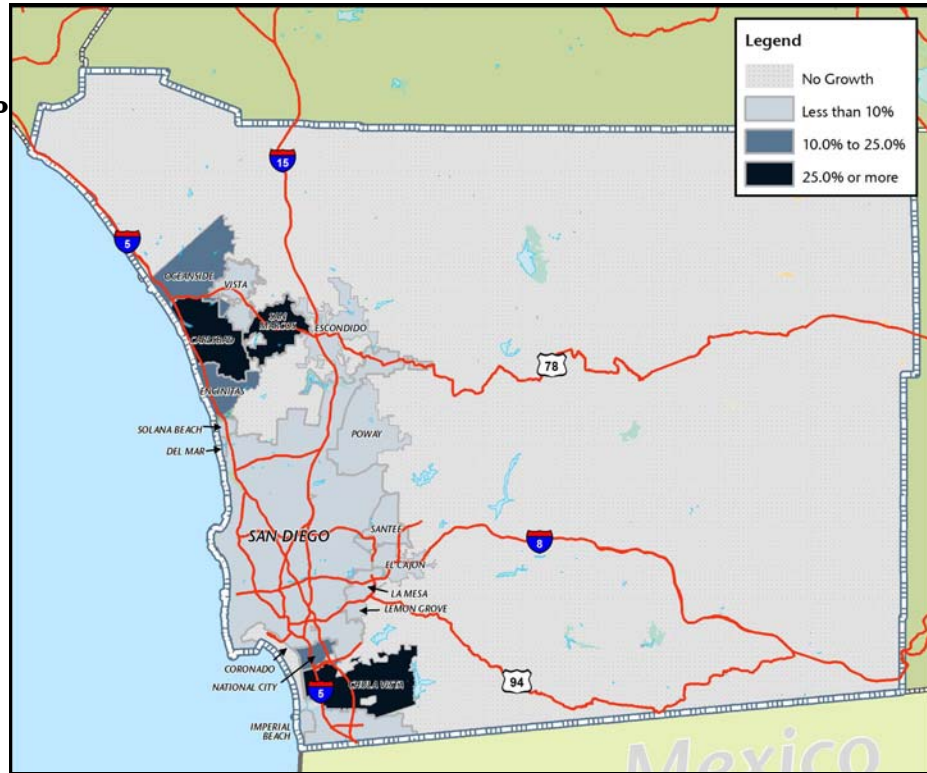
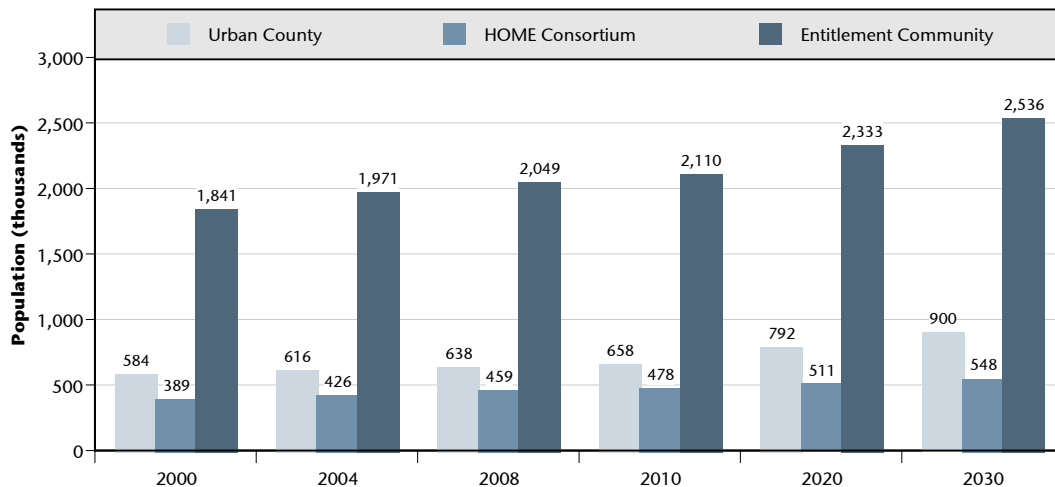


Exhibit II-3 shows population levels in 2000, 2004 and 2008; and projected for 2010, 2020 and 2030.

**Exhibit II-3.
Population, San Diego County, 2000 to 2030**



Source: SANDAG.

According to SANDAG, San Diego County will add an estimated 840,000 residents between 2008 and 2030. This is slightly less than one quarter of the current population. Nearly 60 percent of this growth will be experienced in Entitlement Community cities, followed by 30 percent of new residents moving to Urban County cities. The remaining 10 percent of the growth will be experienced in the HOME Consortium cities.

The fastest estimated *growth rate* will occur in the Urban County, which is expected to grow by 34 percent during the next two decades. This is a reversal from the current decade, where the Urban County experienced a lower growth rate than Entitlement and HOME Consortium cities. Exhibit II-4 displays actual and estimated growth rates by decade.

**Exhibit II-4.
Population Growth
Rates, San Diego County,
2000–2010; 2010–2020;
and 2020–2030**

Source: SANDAG.

	2000-2010	2010-2020	2020-2030
Urban County	13%	20%	14%
HOME Consortium	23%	7%	7%
Entitlement Community	15%	11%	9%

Household types. Exhibit II-5 shows the household characteristics of San Diego County households. For all areas, the majority of households consist of family households, the slight majority of which are made up of married couples without children. The Entitlement Communities had the largest average household size at 2.91 persons per household.

**Exhibit II-5.
Household Characteristics, San Diego County, 2007**

	Urban County		HOME Consortium		Entitlement Community		San Diego County	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Households	198,409	100%	156,248	100%	687,133	100%	1,041,790	100%
Family Households	146,418	74%	103,719	66%	434,595	63%	684,732	66%
<i>Married Couple Family</i>	116,788	59%	79,889	51%	316,269	46%	512,946	49%
– <i>With Children</i>	52,007	45%	38,897	49%	149,608	47%	240,463	47%
– <i>Without Children</i>	64,781	55%	40,992	51%	166,661	53%	272,483	53%
<i>Other Family</i>	29,630	15%	23,830	15%	118,326	17%	171,786	16%
Non-Family	51,991	26%	52,529	34%	252,538	37%	357,058	34%
Average Household Size	2.69		2.68		2.91		2.73	

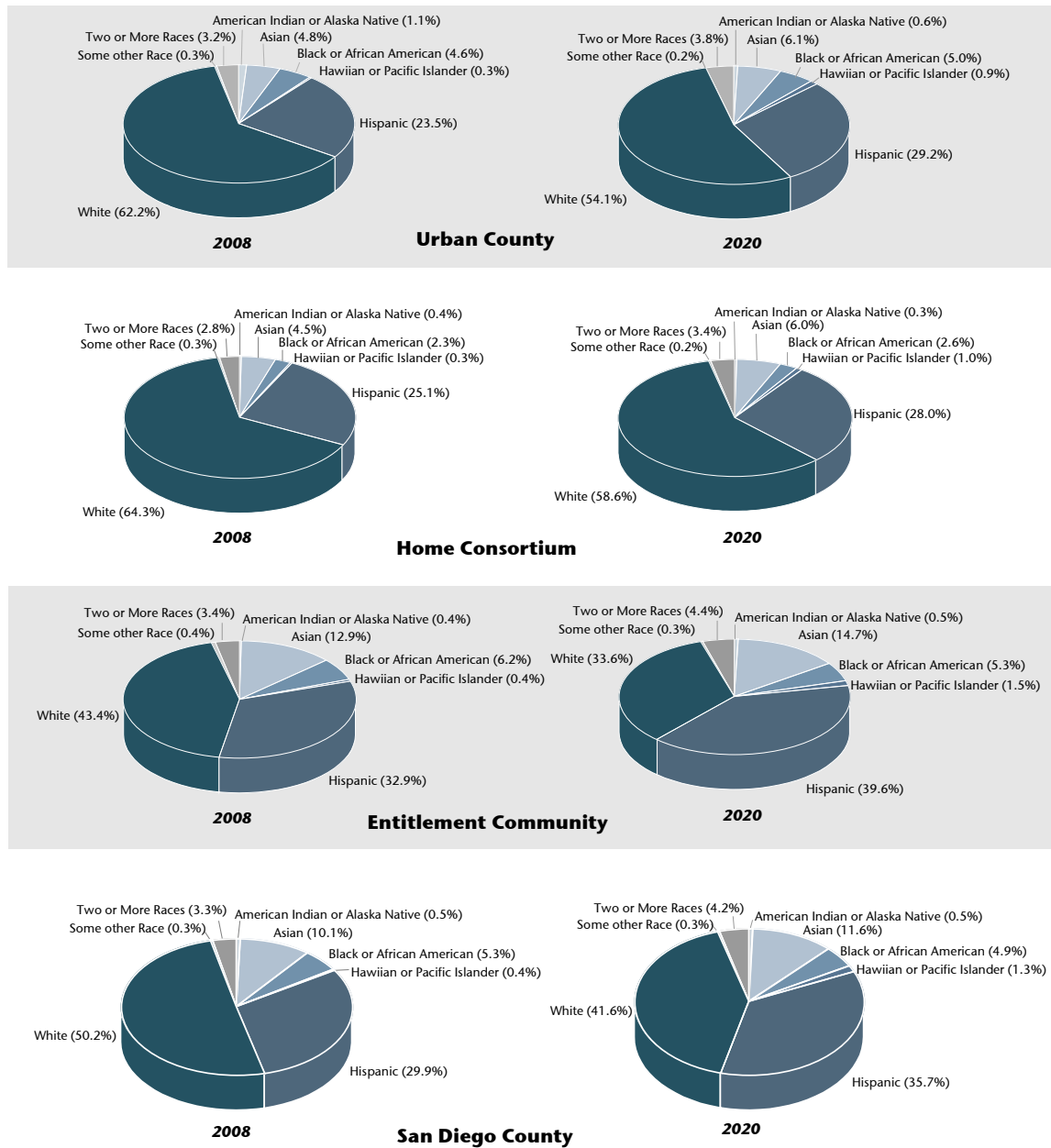
Source: American Community Survey 3-year Estimates 2005-2007

The highest proportions of married couple family households were located in Urban County cities where nearly 60 percent of all households were occupied by married couples. The lowest portions were located in the Entitlement Communities, which also have the highest proportions of non-family households.¹ This is because the Entitlement Community cities are urban centers, where there are typically greater numbers of single and unrelated residents.

Race and ethnicity. San Diego County is diverse racially and ethnically and this diversity will increase in the future. As shown in Exhibit II-6, by 2020, Entitlement Community cities will experience a shift in the largest racial/ethnic group from White to Hispanic. Both the HOME Consortium and Urban County will experience a similar trend towards a minority majority however; the largest racial/ethnic group will remain White in 2020. Countywide, the percentage of non-White races and ethnicities will change from 49 percent in 2008 to 58 percent in 2020.

¹ Non-family households consist of one or more unrelated residents living in the same home—e.g., students, roommates and/or unmarried couples.

Exhibit II-6.
Race and Ethnicity, San Diego County, 2008 and 2020



Source: SANDAG

Age. During the current decade, growth by age group has varied by area in the County. The number of young children grew at a faster rate in Entitlement Community cities, whereas the middle age population grew at a faster rate in HOME Consortium cities. The number of seniors grew at a slower rate in Entitlement Community cities. Within the Urban County, college age residents were increasing at the highest rate.

Exhibit II-7.
Age Characteristics, San Diego County, 2000 and 2008

	Urban County		Percent Change	HOME Consortium		Percent Change
	2000	2008		2000	2008	
Preschool (Ages 0-4)	37,769	42,051	10.2%	27,588	32,228	14.4%
School Age (5-17)	114,037	106,067	-7.5%	72,536	80,476	9.9%
College Age (18-24)	68,210	90,773	24.9%	34,817	43,286	19.6%
Young Adults (25-44)	166,978	157,376	-6.1%	126,841	125,742	-0.9%
Middle Age (45-64)	130,087	162,438	19.9%	80,936	121,538	33.4%
Senior Adults (65+)	66,569	79,154	15.9%	46,607	55,652	16.3%
Total	583,650	637,859	8.5%	389,325	458,922	15.2%

	Entitlement Community		Percent Change	San Diego County		Percent Change
	2000	2008		2000	2008	
Preschool (Ages 0-4)	130,758	160,530	18.5%	196,115	234,809	19.7%
School Age (5-17)	338,063	359,625	6.0%	524,636	546,168	4.1%
College Age (18-24)	216,728	217,186	0.2%	319,755	351,245	9.8%
Young Adults (25-44)	613,992	627,718	2.2%	907,811	910,836	0.3%
Middle Age (45-64)	340,791	463,627	26.5%	551,814	747,603	35.5%
Senior Adults (65+)	200,526	220,807	9.2%	313,702	355,613	13.4%
Total	1,840,858	2,049,493	10.2%	2,813,833	3,146,274	11.8%

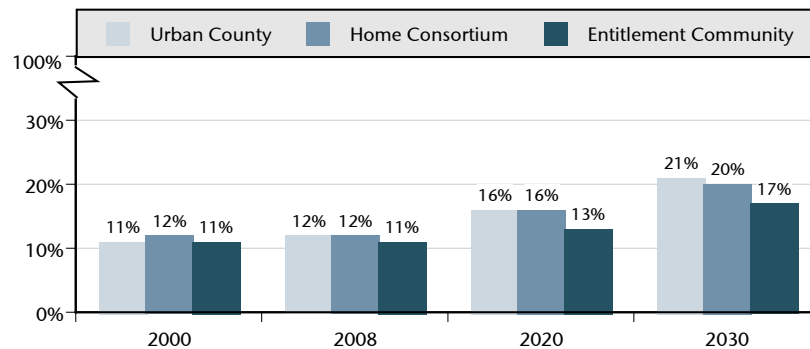
Source: U.S. Census 2000 and SANDAG.

Exhibit II-8 shows the actual and estimated shifts in the senior population in San Diego County. By 2020, the senior population will grow to make up one fifth of the overall population in Urban County and HOME Consortium cities, and slightly less than in Entitlement Community cities.

Exhibit II-8.
Senior Population, San Diego County, 2000 to 2030

Note:
 Seniors are defined as residents who are 65 years and older.

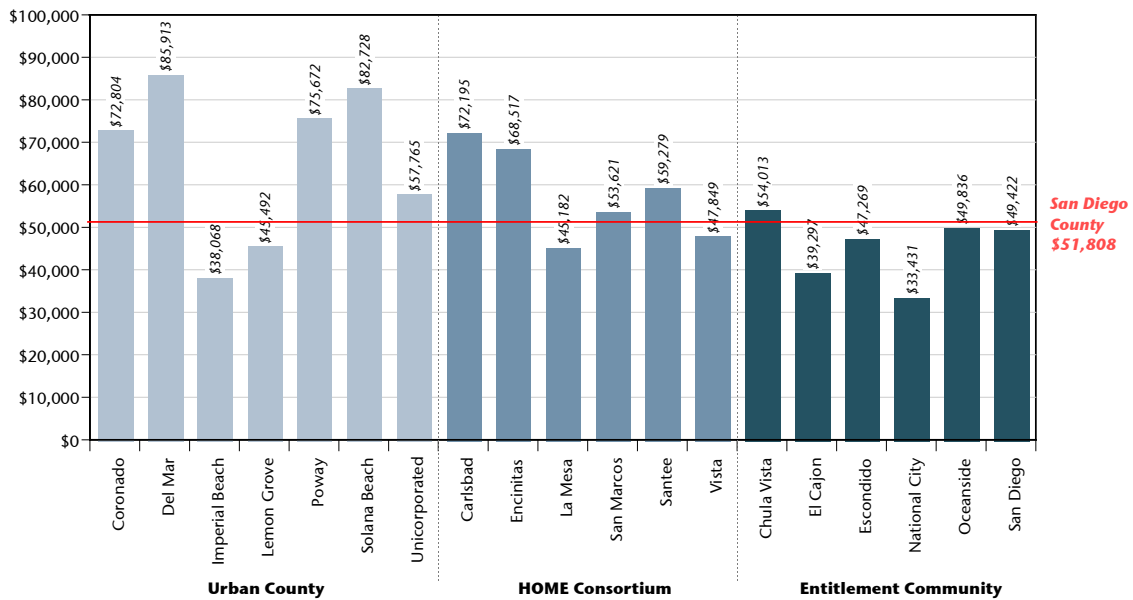
Source:
 SANDAG



As of 2008, the median age in San Diego County was 34.8 years old. By 2030 the median age is projected to rise to 39 years old. As demonstrated above, aging residents will become more prevalent among Urban County cities where the estimated proportion of seniors will nearly double between 2008 and 2030. This projected and rapid increase in the senior population may necessitate a growing need for senior housing, healthcare and disability services.

Income. The median household income in San Diego County was \$51,808 in 2008. Households within the Urban County earned higher incomes than the county as a whole but also had the largest income disparity. For example, the median household income in Del Mar was nearly \$48,000 more annually than the median income in Imperial Beach. Entitlement Community cities had the lowest median household incomes in 2008 and there was less of a variation among median incomes within these cities.

Exhibit II-9.
Median Household Income, San Diego County, 2008



Source: SANDAG.

Exhibit II-10 shows the difference in the median household income by area from the county overall.

Exhibit II-10.
Median Household Income by City, San Diego County, 2008

Note:
The percentages presented in the map show the difference between the local median household income and the regional median household income of \$51,808.

Source: SANDAG.

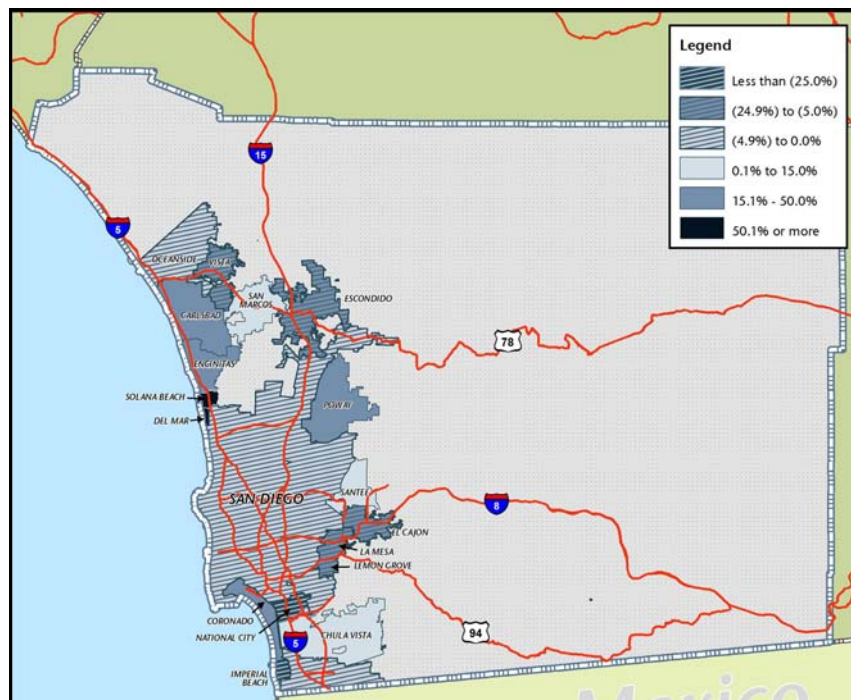


Exhibit II-11 displays the change in income range between 2000 and 2007. Between 2000 and 2007, household incomes in San Diego County have seen dramatic shifts. Within Urban County cities, there has been a substantial increase in affluence. The area experienced a near doubling of the households earning between \$150,000 and \$200,000 while the number of households earning less than \$75,000 declined by 16 percent. The inverse of these income changes occurred within the HOME Consortium and Entitlement Community cities, where the number of households earning less than \$75,000 increased by 16 percent and the number of households earning between \$150,000 and \$200,000 was cut in half. Shifts in household income are attributable to migration between cities, housing prices squeezing out lower income residents, and the fluctuating wages of current residents².

Exhibit II-11.
Change in Income, San Diego County, 2000 to 2007

	Urban County		Percent	HOME Consortium		Percent	Entitlement Community		Percent	San Diego County		Percent
	2000	2007	Change	2000	2007	Change	2000	2007	Change	2000	2007	Change
Less than \$10,000	10,025	7,309	-27.1%	6,100	7,729	26.7%	37,831	53,823	42.3%	53,956	68,861	27.6%
\$10,000 to \$14,999	8,168	7,492	-8.3%	5,528	6,239	12.9%	34,836	38,452	10.4%	48,532	52,183	7.5%
\$15,000 to \$19,999	9,476	7,133	-24.7%	6,384	7,246	13.5%	33,433	40,037	19.8%	49,293	54,416	10.4%
\$20,000 to \$24,999	10,259	8,265	-19.4%	6,721	8,197	22.0%	31,296	42,427	35.6%	48,276	58,889	22.0%
\$25,000 to \$29,999	10,420	8,763	-15.9%	7,288	8,378	15.0%	31,015	42,827	38.1%	48,723	59,968	23.1%
\$30,000 to \$34,999	11,135	9,505	-14.6%	7,006	8,551	22.1%	34,512	40,986	18.8%	52,653	59,042	12.1%
\$35,000 to \$39,999	10,483	8,334	-20.5%	8,081	8,122	0.5%	31,784	38,634	21.6%	50,348	55,090	9.4%
\$40,000 to \$44,999	10,062	7,790	-22.6%	6,859	8,232	20.0%	33,294	36,171	8.6%	50,215	52,193	3.9%
\$45,000 to \$49,999	9,133	8,122	-11.1%	6,847	7,156	4.5%	29,918	31,624	5.7%	45,898	46,902	2.2%
\$50,000 to \$59,999	18,129	15,839	-12.6%	10,962	13,820	26.1%	54,325	58,305	7.3%	83,416	87,964	5.5%
\$60,000 to \$74,999	22,475	20,516	-8.7%	17,746	17,001	-4.2%	71,852	70,569	-1.8%	112,073	108,086	-3.6%
\$75,000 to \$99,999	24,169	27,678	14.5%	20,752	18,293	-11.8%	91,486	72,335	-20.9%	136,407	118,306	-13.3%
\$100,000 to \$124,999	14,874	19,386	30.3%	15,816	10,707	-32.3%	61,318	39,812	-35.1%	92,008	69,905	-24.0%
\$125,000 to \$149,999	7,826	13,010	66.2%	10,006	5,227	-47.8%	38,967	19,398	-50.2%	56,799	37,635	-33.7%
\$150,000 to \$199,999	7,194	14,193	97.3%	10,457	4,565	-56.3%	38,100	17,294	-54.6%	55,751	36,052	-35.3%
\$200,000 or more	8,860	15,074	70.1%	9,695	4,658	-52.0%	33,166	15,989	-51.8%	51,721	35,721	-30.9%

Source: U.S. Census 2000 and American Community Survey 3-year Estimates 2005-2007.

Median Family Income (MFI) is used by the Department of Housing & Urban Development (HUD) and state and local policy makers to qualify households for various housing programs. In 2008, the MFI for San Diego County was \$74,900.³ Exhibit II-12 displays the 2008 income distribution within San Diego County and the percentages below and above the MFI.

² Currently, data are not available to address the specific cause of these dramatic shifts. The 2010 Census will lend new information to understanding the reasons for the income shifts during the decade.

³ This is the MFI for a family of four.

Exhibit II-12.
Income Distribution of Household Incomes, San Diego County, 2008

	Urban County		HOME Consortium		Entitlement Community		San Diego County	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Less than \$15,000	17,012	8.3%	12,946	8.0%	86,843	12.2%	116,801	10.8%
\$15,000 to \$29,999	29,152	14.2%	23,568	14.5%	124,573	17.4%	177,293	16.4%
\$30,000 to \$44,999	31,314	15.3%	26,124	16.1%	121,359	17.0%	178,797	16.5%
\$45,000 to \$59,000	28,420	13.9%	23,056	14.2%	97,751	13.7%	149,227	13.8%
\$60,000 to \$74,999	24,245	11.8%	19,286	11.9%	79,398	11.1%	122,929	11.4%
\$75,000 to \$99,999	27,368	13.4%	22,169	13.7%	84,556	11.8%	134,093	12.4%
\$100,000 to \$124,999	17,339	8.5%	13,808	8.5%	49,113	6.9%	80,260	7.4%
\$125,000 to \$149,999	9,539	4.7%	7,413	4.6%	25,603	3.6%	42,555	3.9%
\$150,000 to \$199,999	9,404	4.6%	6,834	4.2%	24,141	3.4%	40,379	3.7%
\$200,000 or more	11,010	5.4%	7,077	4.4%	20,813	2.9%	38,900	3.6%
Total Households	204,803		162,281		714,150		1,081,234	

*\$74,900
(HUD MFI,
2009)*

Source: SANDAG.

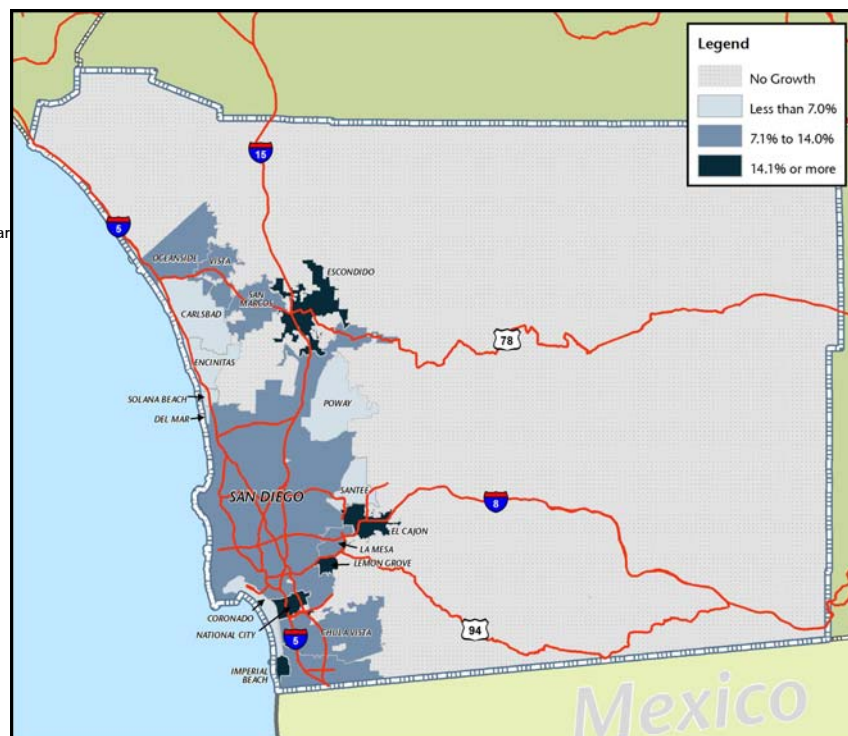
Within Urban County cities, nearly 37 percent of households earn more than HUD's Median Family Income. This compares to 35 percent in HOME Consortium and 29 percent in Entitlement Community cities.

Poverty. In 2009, a family of four earning \$22,050 or less is considered to be living "below the poverty level" by the federal government. The poverty rate in the County overall was 11 percent in 2008. The rate varied dramatically, however, by city: El Cajon, Escondido, Imperial Beach and National City had the highest poverty rates (15 to 17 percent); Coronado, Poway and Solana Beach had the lowest rate at 4 percent each.

Exhibit II-13 displays a map of San Diego County and the corresponding ranges of poverty within each city.

Exhibit II-13.
**Poverty Rate by City,
San Diego County,
2008**

Source:
American Community Survey 3-year
Estimates 2006 to 2008.



In 2008, an estimated 15.7 percent of residents in HOME Consortium cities earned less than \$22,050. The Urban County was similar, with 16 percent of residents living below the poverty level. Poverty was much higher in the Entitlement Community cities with 21 percent of residents earning less than \$22,050.

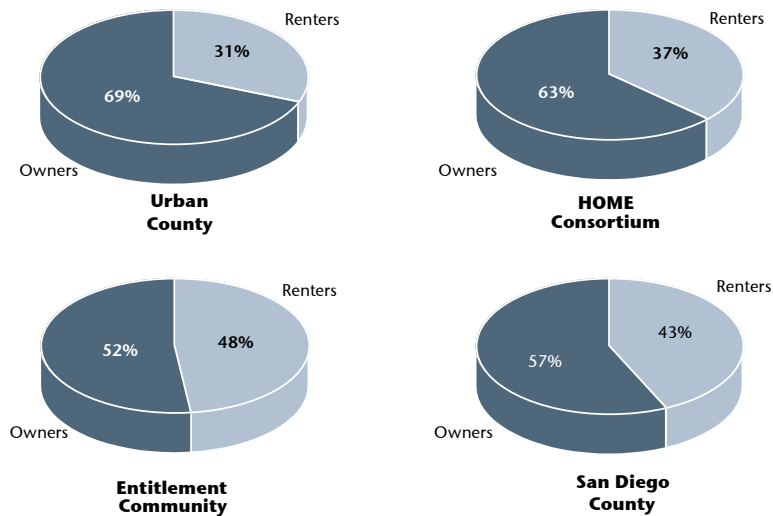
Housing Market and Affordability

This section contains the analysis of housing market conditions in San Diego County, as required by Section 91.210 of the Local Government Consolidated Plan Regulations. It examines housing supply, housing demand, housing condition and cost/affordability. The housing needs of special populations are examined separately in Section III of the Consolidated Plan.

Tenure. HUD defines tenure as the either renting or owning a housing unit. In San Diego County, homeownership is highest for Urban County cities and lowest for Entitlement Community cities.

Exhibit II-14.
Tenure, San Diego
County, 2007

Source:
American Community Survey
3-year Estimates 2005-2007.



Across the entirety of San Diego County, 58 percent of housing units are owner-occupied (42 percent are renter-occupied). This homeownership rate has increased slightly since 2000 when 55 percent of San Diego households were owner-occupied. Through the middle of the decade, when credit and home loans were relatively easy to acquire, more residents most likely switched from renting to homeownership, thereby increasing the homeownership rate.

Overcrowdedness. Typically, overcrowded housing units are a result of unaffordable housing stock or lack of supply of larger housing units, especially for large and extended families. In 2007, less than 6 percent of households in the county had more than one person per room. Overcrowding countywide has decreased since 2000, when 12 percent of all households in the county reported being overcrowded.

**Exhibit II-15.
Overcrowding
by Tenure, San
Diego County,
2007**

Note:
Overcrowded households
have more than one person
per room.

Source:
American Community
Survey 3-year Estimates
2005-2007

	Urban County	HOME Consortium	Entitlement Community	San Diego County
Owner-Occupied				
0.50 Occupants or Less per Room	99,323	72,390	248,765	420,478
0.51 to 1.00 Occupants per Room	35,795	23,633	99,341	158,769
1.01 to 1.50 Occupants per Room	2,158	1,584	9,639	13,381
1.51 to 2.00 Occupants per Room	372	540	2,547	3,459
2.01 or More Occupants Room	144	124	427	695
Renter-Occupied				
0.50 Occupants or Less per Room	29,163	32,478	163,121	224,762
0.51 to 1.00 Occupants per Room	26,733	20,506	130,550	177,789
1.01 to 1.50 Occupants per Room	3,269	3,842	23,099	30,210
1.51 to 2.00 Occupants per Room	1,166	953	7,784	9,903
2.01 or More Occupants Room	286	198	1,860	2,344
Percent of Housing that is Overcrowded	3.73%	4.63%	6.60%	5.76%
Owner-Occupied	1.94%	2.29%	3.50%	2.94%
Renter-Occupied	7.79%	8.61%	10.03%	9.54%

The highest rates of overcrowding currently exist in Entitlement Community cities, where approximately one of every 10 renter-occupied housing units was overcrowded, while three percent of owner-occupied housing units were overcrowded. In the Urban County and HOME Consortium cities, the rate of overcrowded housing units was slightly lower than in the Entitlement Community cities. Renters experience overcrowding at more than three times the rate of owners.

Affordability. According to the American Community Survey, the median value of an owner-occupied home in San Diego County was \$539,700 in 2008. In 2000, the Census estimated the median at \$212,000. Based on these estimates, the median has increased by \$328,000, or an average of \$41,000 per year. This equates to a 155 percent increase in value since 2000, or an average of 19 percent increase per year.

In 2008, a household would need to earn about \$95,000 more to be able to afford the median priced home than it would have needed to earn in 2000. The median household income of San Diego County homeowners has increased since 2000—but only by \$22,700.

Exhibit II-16 shows the median housing prices in the county by community in 2007 and 2008 according to two estimates: the Census' American Community Survey and Claritas, a commercial data provider that uses consumer credit information to project data. Data are not yet available for 2009. Housing prices dropped during 2009, offering some relief to renters looking to buy; however, given that the prices were so high to begin with, it is unlikely that homes became affordable to those who needed lower prices the most—the county's low and moderate income households.

Exhibit II-16.
Median Home Price, San Diego County, 2007 and 2008

	2007 Median Home Price	2008 Median Home Price	Percent Change		2007 Median Home Price	2008 Median Home Price	Percent Change
Urban County							
Coronado	\$1,000,001	\$1,131,422	13.1%	Poway	\$664,800	\$661,691	-0.5%
Del Mar	n/a	\$1,151,397	n/a	Solana Beach	n/a	\$1,020,995	n/a
Imperial Beach	\$530,500	\$429,826	-19.0%	Unincorporated	n/a	n/a	n/a
Lemon Grove	\$448,500	\$411,970	-8.1%				
HOME Consortium							
Carlsbad	\$699,100	\$737,968	5.6%	San Marcos	\$521,400	\$450,016	-13.7%
Encinitas	\$762,400	\$829,588	8.8%	Santee	\$447,000	\$408,197	-8.7%
La Mesa	\$492,900	\$456,680	-7.3%	Vista	\$491,500	\$449,931	-8.5%
Entitlement Community							
Chula Vista	\$563,500	\$500,740	-11.1%	National City	\$435,300	\$354,406	-18.6%
El Cajon	\$445,600	\$423,369	-5.0%	Oceanside	\$502,300	\$443,175	-11.8%
Escondido	\$463,200	\$437,595	-5.5%	San Diego	\$567,100	\$535,181	-5.6%
San Diego County	\$559,400	\$517,118	-7.6%				

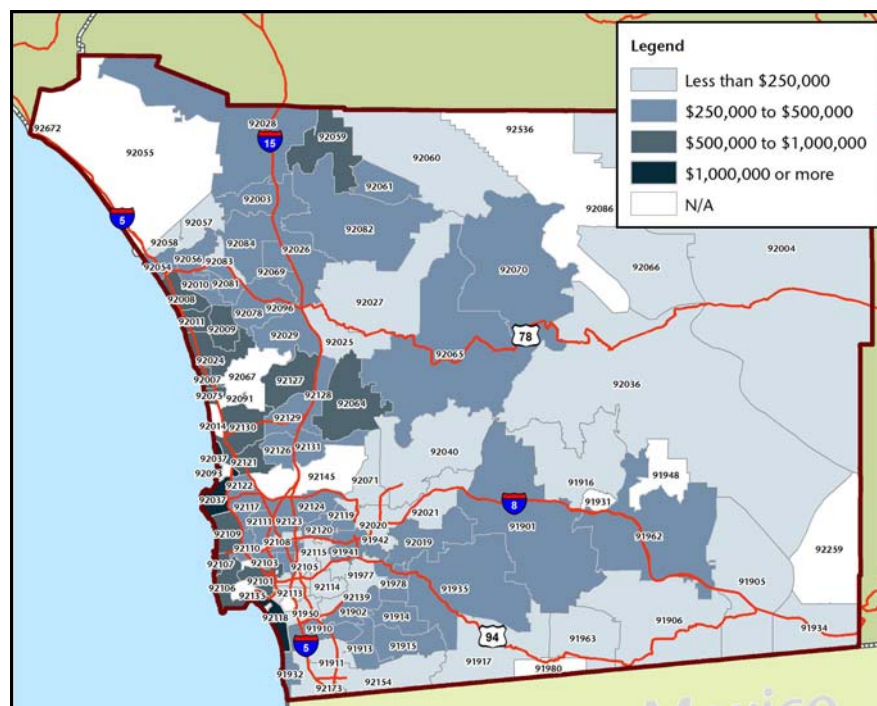
Source: American Community Survey 3-year Estimates 2005-2007 and Claritas 2008.

As shown above, the most expensive homes in San Diego County are located in the cities of Coronado and Del Mar while National City, Santee and Lemon Grove have the least expensive housing stock. Within Urban County cities, the highest priced homes as well as some of the lowest priced homes are available, further illustrating the income disparity present in Urban County areas.

Exhibit II-17 displays the median home price in San Diego County by Zip Code.

Exhibit II-17.
Median Home Price by Zip Code, San Diego County, FY09 Q1

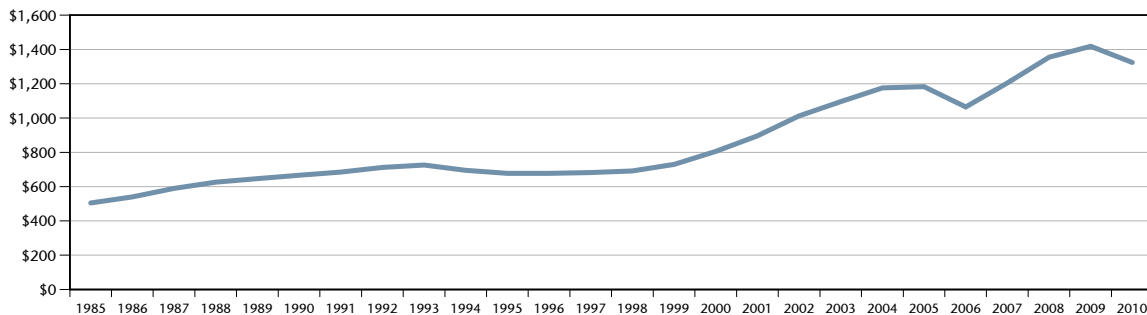
Source:
SDAR Economic and
Market Watch Report.



HUD uses Fair Market Rents (FMRs) to determine payment standard amounts for the Housing Choice Voucher (Section 8) program, and to serve as a rent ceiling in HOME rental assistance programs and for a variety of other programs. The FMRs are updated annually and can be used to measure rent changes in rental housing units over time⁴.

Exhibit II-18 displays the historic and current FMRs for San Diego County. Since 2002, the FMR in San Diego County has been above \$1,000.

Exhibit II-18.
Fair Market Rent, 2 Bedroom Apartments, San Diego County, 1985 to 2010



Source: U.S. Department of Housing & Urban Development.

To afford an apartment of more than \$1,000 per month, renters must earn more than \$40,000 annually. Between 2000 and 2009, the FMR rose by \$613/month. Annually, renters are paying about \$7,400 more in rent costs than in 2000. To manage this increase in costs, their annual income must increase by \$25,000. According to the U.S. Census, the median income of renters in San Diego County increased by \$11,300 between 2000 and 2008.

The U.S. Census reports a smaller increase in the median rent between 2000 and 2008 of \$444 per month, or \$5,328 per year. Under this measure, renters would need to earn \$17,800 more per year to manage rental increases without becoming cost burdened—still less than the increase in the median income for renters.

Contrary to the trend seen with home values in San Diego County, rent prices increased slightly between 2007 and 2008. Exhibit II-19 displays the one-year change in median rent by city.

⁴ FMRs include the shelter rent plus the cost of all tenant-paid utilities, except telephones, cable or satellite television service, and Internet service. Currently, “fair market” for the FMR definition is the 40th percentile rent—that is, the dollar amount below which 40 percent of the standard-quality rental housing units in the private market are rented.

Exhibit II-19.
Median Rent, San Diego County, 2007 and 2008

	<u>2007</u>	<u>2008</u>			<u>2007</u>	<u>2008</u>	
	Median	Median	Percent		Median	Median	Percent
	Rent	Rent	Change		Rent	Rent	Change
Urban County							
Coronado	\$1,341	\$1,484	10.7%	Poway	\$1,196	\$1,193	-0.3%
Del Mar	n/a	n/a	n/a	Solana Beach	n/a	n/a	n/a
Imperial Beach	\$944	\$971	2.9%	Unincorporated	n/a	n/a	n/a
Lemon Grove	\$957	\$946	-1.1%				
HOME Consortium							
Carlsbad	\$1,370	\$1,391	1.5%	San Marcos	\$1,081	\$1,113	3.0%
Encinitas	\$1,398	\$1,454	4.0%	Santee	\$1,058	\$1,084	2.5%
La Mesa	\$1,018	\$1,027	0.9%	Vista	\$1,113	\$1,151	3.4%
Entitlement Community							
Chula Vista	\$1,004	\$1,056	5.2%	National City	\$778	\$803	3.2%
El Cajon	\$898	\$917	2.1%	Oceanside	\$1,135	\$1,187	4.6%
Escondido	\$962	\$988	2.7%	San Diego	\$1,114	\$1,161	4.2%
San Diego County	\$1,080	\$1,126	4.3%				

Source: American Community Survey 3-year Estimates 2005-2007 and Claritas 2008.

The Urban County's city of Coronado experienced the largest increase in median rent. The lowest rents throughout San Diego County are in National City. Increases in rent rates may be reflective of new demand for rental housing related to the tightening in mortgage lending and the general decline in homeownership. While this is good news for landlords, the county's lowest income renters may have more difficulty maintaining their monthly rent payments. The median rent in the San Diego County remains unaffordable for more than one third of its residents.

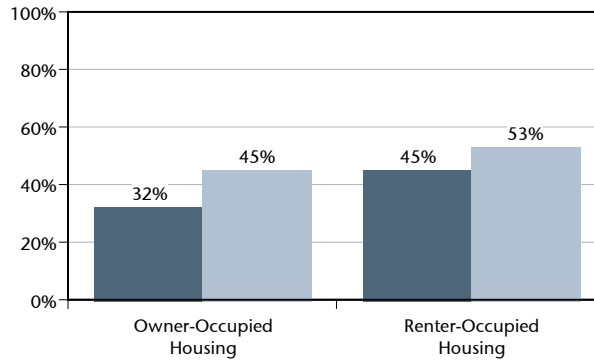
Cost burden. Cost burden serves as a gauge for the change in affordability of local housing markets. When a household is paying more than 30 percent of its monthly income in housing costs (including basic utilities), it is "cost burdened."

In 2007, the ACS estimated that 53 percent of renter households in the County paid more than 30 percent of their monthly income toward rent and utilities; this equaled approximately 237,000 renter households. In 2000, 45 percent of renters were cost burdened, or about 188,000 renter households. There were about 50,000 more cost burdened renters in the County in 2007 than in 2000.

Slightly less than half of owner-occupied households were also cost burdened. This is a substantial increase from 2000, when 32 percent of owners were cost burdened.

**Exhibit II-20.
Cost Burden, San Diego
County, 2000 and 2007**

Source:
American Community Survey 3-year
Estimates 2005-2007; and US Census 2000.



Levels of cost burden in San Diego County were at about the same level as seen across California where 42 percent and 51 percent of owners and renters, respectively, were cost burdened.

Gaps in supply and demand. To understand more specifically where the housing market in San Diego County fails to meet residents’ needs, a “gaps analysis” was performed. This section reports the results of this analysis.

The gaps analysis exercise compares the supply of housing at various price points to the number of households who can afford such housing. If there are more housing units than households, the market is “oversupplying” housing at that price range. Conversely, if there are too few units, the market is “undersupplying” housing.

Throughout the gaps analysis, the total number of units in the San Diego County region are compared to units available in the City of San Diego as 55 percent of all housing units in San Diego County are within the City.

Renters. According to the ACS, 54 percent of San Diego County’s rental units are priced under \$1,175 per month; 46 percent rent for more. Just 7 percent of units rent for less than \$575 per month. This compares with 28 percent of the County’s renters who cannot afford to pay more than \$575 in rent costs.

Exhibit II-21 compares the number of San Diego County households at various income ranges with the supply of rental units. The column on the far right shows the mismatch between supply and demand. For example, there are 66,107 renters in the county who earn less than \$15,000 per year and can only afford to pay \$325/month or less in rent. There are 14,209 units available to serve these renters—leaving a difference, or shortage, of 51,898 units. This is the area where the county has the greatest rental housing needs.

Once renters earn \$35,000 and more—including those earning \$50,000 and more—they can find many affordable rental units. Although there appears to be shortage of rental units available to households earning more than \$100,000, these households likely rent units affordable to households earning between \$35,000 and \$74,999.

Exhibit II-21.
Rental Gap, San Diego County, 2008

Income Range	Renters		Maximum Affordable Rent & Utilities	Estimated Rental Units	Percent All Units	Rental Gap
	Number	Percent				
\$0 to \$14,999	66,107	15%	\$ 325	14,209	3%	(51,898)
\$15,000 to \$24,999	58,772	13%	\$ 575	21,034	4%	(37,738)
\$25,000 to \$34,999	55,368	12%	\$ 800	54,504	12%	(864)
\$35,000 to \$49,999	75,568	17%	\$ 1,175	164,183	35%	88,615
\$50,000 to \$74,999	85,513	19%	\$ 1,800	144,409	31%	58,896
\$75,000 to \$99,999	52,057	12%	\$ 2,400	42,736	9%	(9,321)
\$100,000 to \$149,999	39,492	9%	\$ 3,650	28,580	6%	(10,912)
\$150,000 to \$500,000	18,140	4%	\$ 3,650			
Total	451,017	100%		469,655	100%	

Source: BBC Research & Consulting and the American Community Survey 3-year Estimates 2006-2008

The City of San Diego contains an estimated 79 percent of the low income rental housing in San Diego County and 55 percent of the residents who can only afford to live in low-cost housing. The difference in proportions indicates that for a household earning less than \$35,000 there are relatively fewer rental-housing options outside of the city than within the City of San Diego. For example, in the City of San Diego, 40 percent of households earn \$35,000 or less annually. These households can afford 23 percent of the rental housing units. The differences in proportions is larger outside of the city, where 40 percent of households earn \$35,000 or less but are able to afford only 19 percent of the rental housing units. Exhibit II-22 displays the gaps in the City of San Diego's rental market.

Exhibit II-22.
Rental Gap, City of San Diego, 2008

Income Range	Renters		Maximum Affordable Rent & Utilities	Estimated Rental Units	Percent All Units	Rental Gap
	Number	Percent				
\$0 to \$14,999	36,144	15%	\$ 325	11,983	4%	(22,889)
\$15,000 to \$24,999	33,044	14%	\$ 575	15,818	6%	(16,758)
\$25,000 to \$34,999	27,015	11%	\$ 800	34,526	13%	4,693
\$35,000 to \$49,999	40,526	17%	\$ 1,175	65,829	26%	28,486
\$50,000 to \$74,999	45,484.5	19%	\$ 1,800	80,476	32%	32,872
\$75,000 to \$99,999	26,980	11%	\$ 2,400	26,890	10%	(76)
\$100,000 to \$149,999	24,214	10%	\$ 3,650	21,657	8%	(2,556)
\$150,000 to \$500,000	10,480	4%	\$ 3,650			(10,480)
Total	243,888	100%		257,180	100%	

Source: BBC Research & Consulting.

Exhibit II-23 displays the gaps in the number of affordable rental units for renters in the county rental market excluding the City of San Diego's rental units. The county's rental gap is 27,700 rental units priced at \$325 and less; 20,500 units priced between \$325 and \$575 and 8,400 units priced between \$575 and \$800—for a total rental gap of 56,624 units.

Exhibit II-23.

Rental Gap, San Diego County—Excluding City of San Diego, 2008

Income Range	Renters		Maximum Affordable Rent & Utilities	Estimated Rental Units	Percent All Units	Rental Gap
	Number	Percent				
\$0 to \$14,999	29,963	14%	\$ 325	2,226	1%	(27,737)
\$15,000 to \$24,999	25,728	12%	\$ 575	5,216	2%	(20,512)
\$25,000 to \$34,999	28,353	14%	\$ 800	19,978	9%	(8,375)
\$35,000 to \$49,999	35,042	17%	\$ 1,175	98,354	46%	63,312
\$50,000 to \$74,999	40,028.5	19%	\$ 1,800	63,933	30%	23,904
\$75,000 to \$99,999	25,077	12%	\$ 2,400	15,846	7%	(9,232)
\$100,000 to \$149,999	15,278	7%	\$ 3,650	6,923	3%	(8,355)
\$150,000 to \$500,000	7,660	4%	\$ 3,650			(7,660)
Total	207,130	100%		212,475	100%	

Source: BBC Research & Consulting.

For those households earning from \$35,000 to \$74,999, there are ample rental housing options. Seventy-six percent of rental housing in San Diego County outside of the City is affordable to these income ranges.

Potential buyers. Exhibit II-24 compares the number of San Diego County households at various income ranges to the supply of ownership units. The column on the far right shows the mismatch between proportions of renters and the homes they may purchase.

For example, 17 percent of renter households in the county earn between \$35,000 and \$50,000. The most these renters could pay for a home is \$87,782. In 2008, they could afford about 7 percent of all homes on the market. The “difference in proportions” column shows the difference between the proportion of renters and the proportion of units in their affordability range. When the proportion becomes positive, then there is an ample supply of affordable homes for renters to consider purchasing. This doesn't occur, however, until the \$100,000 to \$150,000 income range.

Exhibit II-24.**Market Options for Renters Wanting to Buy, San Diego County, 2008**

Income Range	Renters		Maximum Affordable Home Price	Percent All Units	Cumulative Percentage Available	Difference in Proportions
	Number	Proportion				
\$0 to \$14,999	66,107	15%	\$ 52,668	2.5%		-12%
\$15,000 to \$24,999	58,772	13%	\$ 87,782	1.7%	4%	-11%
\$25,000 to \$34,999	55,368	12%	\$ 122,896	1.2%	5%	-11%
\$35,000 to \$49,999	75,568	17%	\$ 175,567	1.7%	7%	-15%
\$50,000 to \$74,999	85,513	19%	\$ 263,352	4.5%	12%	-14%
\$75,000 to \$99,999	52,057	12%	\$ 351,137	8.5%	20%	-3%
\$100,000 to \$149,999	39,492	9%	\$ 526,707	28.2%	48%	19%
\$150,000 to \$500,000	18,140	4%	\$ 1,755,701	51.7%	100%	48%
Total	451,017	100%		100%		

Source: BBC Research & Consulting and the American Community Survey 3-year Estimates 2006-2008

Unlike renting, there is a shortage of owner units available to renter households earning less than \$100,000. In many markets, renters earning \$50,000 can afford 20 to 30 percent of the homes for sale. In San Diego County, however, renters must earn \$100,000 before 28 percent of units are affordable. This means that it is challenging for typical workforce and/or first time homebuyers to buy in the County.

Exhibit II-25 shows the homeownership gap excluding the City of San Diego. The results of the Exhibit—especially the “cumulative percentage available” column—is similar to Exhibit II-24 for the county. Homeownership affordability options (and challenges) in the city and the county are very similar.

Exhibit II-25.**Market Options for Renters Wanting to Buy, San Diego County—Excluding City of San Diego, 2008**

Income Range	Renters		Maximum Affordable Home Price	Percent All Units	Cumulative Percentage Available	Difference in Proportions
	Number	Proportion				
\$0 to \$14,999	29,963	14%	\$ 52,668	3.2%		-11%
\$15,000 to \$24,999	25,728	12%	\$ 87,782	2.1%	5%	-10%
\$25,000 to \$34,999	28,353	14%	\$ 122,896	1.6%	7%	-12%
\$35,000 to \$49,999	35,042	17%	\$ 175,567	2.3%	9%	-15%
\$50,000 to \$74,999	40,029	19%	\$ 263,352	4.4%	14%	-15%
\$75,000 to \$99,999	25,077	12%	\$ 351,137	9.3%	23%	-3%
\$100,000 to \$149,999	15,278	7%	\$ 526,707	27.2%	50%	20%
\$150,000 to \$500,000	7,660	4%	\$ 1,755,701	50.0%	100%	46%
Total	207,130	100%		100%		

Source: BBC Research & Consulting and the American Community Survey 3-year Estimates 2006-2008

SECTION III.

Special Needs Housing and Services

SECTION III. Special Needs Housing and Services

Special needs groups are more likely than the general population to encounter difficulties finding and paying for adequate housing, and often require enhanced community services. The groups discussed in this section include:

- The elderly and frail elderly;
- Persons with physical disabilities;
- Persons with developmental disabilities;
- Persons with severe mental illness;
- Persons with substance abuse problems;
- Persons with HIV/AIDS;
- At-risk youth;
- Survivors of domestic violence; and
- Persons experiencing homelessness and at risk of homelessness.

The methodology used to gather and analyze information for the housing and non-housing needs assessment involved a variety of tasks including review and analysis of secondary data and existing studies on the housing needs of special populations including persons who are homeless, as well as focus groups with stakeholders and service providers in the county.

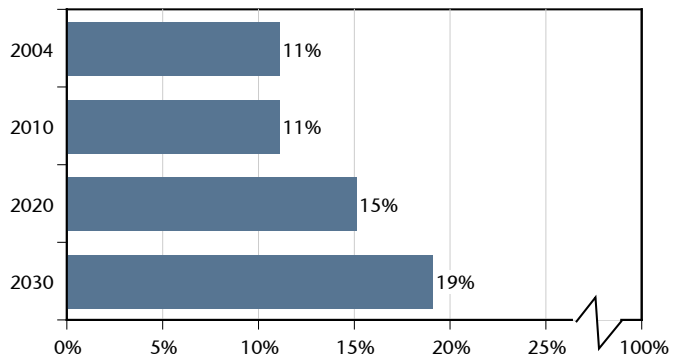
The Elderly

Total population. SANDAG estimates the county’s senior population at 370,520 as of 2010, making up 11.4 percent of the county’s population overall. By 2030, the senior population is projected to grow to 721,715, or 18.8 percent of the county’s population—an increase of 95 percent.

Exhibit III-1 shows the increase in the proportion of the county’s elderly population between 2004 and 2030.

**Exhibit III-1.
Percentage of Population
That Is Elderly, San Diego
County, 2004 To 2030**

Source:
SANDAG.



Frail elderly are defined for the purposes of this report as individuals age 65 years and older with a self-care disability¹. In 2008, according to the ACS, 33,063 of the county’s elderly had a self-care disability, or about 10 percent of all elderly. According to CHAS data—special tabulations of the Census reported by HUD—32 percent of elderly households in San Diego County have self-care or mobility limitations and can be considered “frail.”

¹ According to the 2008 ACS, residents who are classified as having a self-care disability indicated on the Census questionnaire that they or an elderly person in their house has difficulty dressing or bathing by themselves.

Housing the elderly. Elderly housing can best be described using a continuum of options, ranging from independent living situations to nursing homes with intensive medical and personal care support systems. Common steps along this housing continuum include the following:

- **Independent living.** The elderly may live with relatives, on their own or in subsidized units.
- **Congregate living.** Typically unsubsidized facilities; normally three meals per day are available, with at least one included in the monthly charge. Organized social activities are generally provided.
- **Assisted living facilities.** 24-hour non-nursing assistance, often including bathing and dressing assistance as well as medication reminders. These facilities are not medical in nature and typically do not accept Medicaid reimbursement; however, nursing care is sometimes provided through home health care services.
- **Nursing homes.** 24-hour nursing care. Services may be generalized or specialized (e.g., for Alzheimer's patients). Nursing homes are less medical intensive than hospitals and accept Medicaid reimbursement.

In most communities, seniors prefer to stay in their own homes as long as possible. If they are nearby, family members can assist with basic care needs, enabling seniors to remain in their homes longer than they would otherwise. However, the increased work demands and the transience of the population in recent years have made family assistance more challenging. Home health care and housekeeping services can be critical to helping elderly remain in independent living settings as they age.

Needs of the elderly. Low income seniors face a wide range of housing issues, including substandard housing, a need for modifications due to physical disabilities as well as a lack of affordable housing.

Substandard housing. HUD's 1999 Elderly Housing Report provides the latest national data available on seniors living in housing in need of repair or rehabilitation.² HUD reported that 6 percent of seniors nationwide lived in housing that needed repair or rehabilitation. Applying this rate to San Diego County, it is estimated that as many as 19,805 elderly residents (6 percent of the county's elderly population) were likely to live in substandard housing in 2008.

Disability. In 2008, 39 percent of non-institutionalized elderly persons in San Diego County (122,309 elderly) reported that they had some form of disability (sensory, medical or physical)³. This compares with 10 percent of non-institutionalized residents of all ages who reported a disability. The likelihood of having a disability increases with age, especially for the older seniors (75 years+). Elderly persons with such needs are best housed in accessible housing (including assisted living and nursing home facilities), or need assistance (modifications as well as services) to remain in their homes.

² Department of Housing and Urban Development, *Housing Our Elders: A Report Card on the Housing Conditions and Needs of Older Americans*, 1999.

³ "Non-institutionalized" means not living in an institution such as a nursing home or group home.

Income constraints. Compounding the needs some seniors face for home repair or improvements are the low and/or fixed incomes they have available to make those changes. In addition, as their non-housing costs have increased (e.g., prescription drugs, health care), they have less to spend on housing costs.

Elderly make up a disproportionate share of the lowest income households in San Diego County. Of the 98,000 households earning less than \$15,000 in 2008, seniors made up 31 percent. In 2008, 24,986 seniors lived below the poverty level in San Diego. This is equivalent to a poverty rate for seniors of 7 percent.

ACS data from 2008 showed the highest cost burden among the county's youngest and elderly households. In 2008, an estimated 69 percent of elderly households, or 51,500 households, were cost burdened, meaning they paid more than 30 percent of their monthly income in housing costs.

According to CHAS data from 2000, approximately 56 percent of elderly renter households and 27 percent of elderly owner households were cost burdened. Applying this same rate to the 2008 elderly household population produces an estimate of 67,000 elderly households that were cost burdened. Among the estimated 62,000 elderly households in San Diego County with self-care and mobility limitations (the "frail elderly"), an estimated 24,500 had housing problems, or about 39 percent.

Resources. This section discusses the housing and services available to assist seniors in need in San Diego County.

Housing. There are several different housing options available to seniors. Nursing homes serve the frail elderly population unable to take care of themselves. Assisted living centers, that provide assistance to elderly individuals who still maintain adequate mental and physical capabilities, provide assistance with daily activities such as bathing, taking medications, eating, dressing, etc. Seniors capable of living independently are assisted through home health care and housing rehabilitation programs in addition to subsidized rentals.

State-regulated Residential Care Facilities for the Elderly (RCFE) provide care, supervision and assistance with activities of daily living, such as bathing and grooming. They may also provide some medical services. RCFEs may be known as assisted living facilities, retirement homes and board and care or group homes. The facilities may provide fewer than six beds to over 100 beds.

Exhibit III-2 on the following page summarizes the specialized housing currently available to the elderly in San Diego County, focusing on independent rental units serving lower income elderly and RCFEs. Elderly without family support or support services, who are unable to live on their own, usually move to a nursing home setting. Nursing homes are regulated by the State Department of Public Health.

Exhibit III-2.
Housing Available to Low Income and/or Disabled Seniors, San Diego County, 2009

Name	City	Unit Size	Units	Beds	Target Clientele	Name	City	Unit Size	Units	Beds	Target Clientele
Countywide Residential Care Facilities for the Elderly						Low Cost Rentals (continued)					
Various	Various	Various		13,152	Seniors 60+	Countywide					
Low Cost Rentals						St. James Plaza	Imperial Beach	1-bedroom	99		Seniors 62+
Countywide						Lakeside Gardens	Lakeside	Studio and 1-bedroom	84		Seniors 62+
Tyler Court Apts.	Carlsbad	1-bedroom	74		Seniors 55+	The Village at Lakeside	Lakeside	1-bedroom	100		Seniors 55+
Canterbury Court Senior Apts.	Chula Vista	1-bedroom and 2-bedroom	207		Seniors 55+	Guava Gardens Apts.	La Mesa	Studio and 1-bedroom	81		Seniors 62+
Castle Park Garden Family Apts.	Chula Vista	1-bedroom and 2-bedroom	71		Seniors 55+	La Mesa Springs	La Mesa	1-bedroom	129		Seniors 62+; Disabled
Congregational Tower	Chula Vista	Studio and 1-bedroom	186		Seniors 62+	St. John's Plaza	Lemon Grove	Studio and 1-bedroom	97		Seniors 62+; Disabled
Harvest Ridge Apts.	Chula Vista	1-bedroom	91		Seniors 55+	Terrace Gardens Apts.	Lemon Grove	1-bedroom	150		Seniors 55+
Kiku Gardens Senior Apts.	Chula Vista	1-bedroom	100		Seniors 62+	Inner-City Manor	National City	1-bedroom	79		Seniors 62+
Oak Terrace Apts.	Chula Vista	1-bedroom	35		Seniors 55+	Kimball Towers	National City	1-bedroom	150		Seniors 62+
Park Fifth Avenue Apts.	Chula Vista	1-bedroom	47		Seniors 60+	Morgan Towers	National City	1-bedroom	150		Seniors 62+
Silvercrest Chula Vista	Chula Vista	Studio and 1-bedroom	73		Seniors 62+	Summercrest Apts.	National City	Studio, 1-, 2- and 3-bedroom	372		Seniors 62+
The Meadows	Chula Vista	1-bedroom	80		Seniors 55+	T.E.L.A.C.U. Southbay Manor	National City	1-bedroom	75		Seniors 62+
Villa Serena Senior Apts.	Chula Vista	1-bedroom and 2-bedroom	132		Seniors 62+	Cape Cod Senior Villas	Oceanside	1-bedroom	36		Seniors 62+
Anza Terrace	El Cajon	1-bedroom	26		Seniors 55+	El Dorado Church of God Homes	Oceanside	Studio and 1-bedroom	86		Seniors 62+
El Cajon Senior Towers	El Cajon	1-bedroom	88		Seniors 62+; Disabled	Mar Vista El Dorado Retirement	Oceanside	1-bedroom	73		Seniors
Persimmon Terrace	El Cajon	1-bedroom	37		Seniors 55+	Ocean Breeze Senior Village	Oceanside	1-bedroom	130		Seniors 62+
Persimmon Villas	El Cajon	1-bedroom	12		Seniors 55+; Disabled	Silvercrest Oceanside	Oceanside	1-bedroom	69		Seniors 62+
Silvercrest El Cajon	El Cajon	1-bedroom	73		Seniors 62+	Vintage Pointe East Senior	Oceanside	1-bedroom and 2-bedroom	168		Seniors 55+
Sundance Terrace Senior Apts.	El Cajon	1-bedroom and 2-bedroom	26		Seniors 55+	Vintage Pointe West Senior	Oceanside	1-bedroom and 2-bedroom	134		Seniors 62+
Cantabria Senior Homes	Encinitas	1-bedroom	4		Seniors 62+	Brookview Village Senior Apts.	Poway	1-bedroom and 2-bedroom	100		Seniors 55+
Encinitas Terrace Senior Apts.	Encinitas	1-bedroom	3		Seniors 55+	Los Arcos Senior Apts.	Poway	1-bedroom	83		Seniors 55+
Aegis Escondido	Escondido	Studio, 1- and 2-bedrooms	119		Seniors 55+	Casa Vallecitos	San Marcos	1-bedroom and 2-bedroom	22		Seniors 55+
Casa Escondida	Escondido	1-bedroom	330		Seniors 55+; Disabled	Grandon Village	San Marcos	1-bedroom and 2-bedroom	161		Seniors 55+
Escondido Adult Village	Escondido	Studio, 1-bedroom	130		Seniors 55+	Hacienda Vallecitos	San Marcos	Studio and 1-bedroom	10		Seniors 55+
Escondido Apts.	Escondido	1-bedroom	91		Seniors 62+; Disabled	Royal Oaks	San Marcos	1-bedroom and 2-bedroom	12		Seniors 55+
Morning View Terrace	Escondido	Studio, 1- and 2-bedrooms	326		Seniors 55+	Rancho Santa Fe Village	San Marcos	1-bedroom and 2-bedroom	120		Seniors
Quail Creek	Escondido	1-bedroom and 2-bedroom	104		Seniors 55+	Laurel Park Senior Apts.	Santee	1-bedroom and 2-bedroom	131		Seniors 55+
Escondido Silvercrest Apts.	Escondido	1-bedroom	74		Seniors 62+	Posadas de los Granados by Casa Familiar	San Ysidro	3-bedroom	2		Seniors 62+
Windsor Gardens	Escondido	1-bedroom and 2-bedroom	130		Seniors 62+; Disabled	Helix Vista Senior Apts.	Spring Valley	1-bedroom	20		Seniors 55+
De Luz Apts.	Fallbrook	1-bedroom	2		Seniors 55+	Rancho de Cortez	Vista	1-bedroom	25		Seniors 62+
Kalima Courtyards	Fallbrook	1-bedroom and 2-bedroom	28		Seniors 55+	Vista Hidden Valley	Vista	1-bedroom and 2-bedroom	50		Seniors 62+
Ridgeview Apts.	Fallbrook	Studio, 1-bedroom	27		Seniors 62+	Section 8 Vouchers Excluding San Diego City					
Sierra Heights Senior Apts.	Fallbrook	Studio, 1-bedroom	62		Seniors 55+; Disabled	Various	Various	Various			Seniors and disabled, low income

Source: California Department of Social Services and San Diego Housing Commission.

It should be noted that while lower income seniors typically do not take advantage of private assisted living facilities because they are cost prohibitive, the State of California has had an Assisted Living Waiver Pilot Project in place during the past three years for three counties (San Diego is not one of the pilot project counties). The goal of the pilot project was to offer assisted living services to low income, Medi-Cal eligible seniors and persons with disabilities, who would otherwise require nursing facility services, to remain in or relocate in their communities (this may or may not include placement in an assisted living facility). The program was in the process of being converted to a five-year federal waiver program beginning on March 1, 2009.

Rehab programs. The County of San Diego offers a number of programs funded by CDBG and HOME, mostly offering assistance to elderly residents with maintenance and accessibility repairs for their homes. In addition to the housing discussed above, The County of San Diego has programs available to assist senior households with home repairs and maintenance and that give preferences to seniors. Major programs available across the County include:

- **Home Repair Program Deferred Loan/Grant Program.** Available to Urban County residents⁴ only, these deferred loans/grants can be used to repair owner-occupied single family and mobile home units. The maximum loan amount is \$25,000 for single family homes and an \$8,000 grant for mobile homes however; loan amounts are determined by the cost of repairs and are subject to approval by a loan committee.

It is important to note that the County of San Diego does not directly fund every housing assistance program available to seniors. Major cities within the county receive their own allocations of CDBG and HOME funding for housing assistance.

Persons with Physical Disabilities

The Census's definition of disability status is based on individuals' answers to several Census survey questions. According to the Census, individuals have a disability if any of the following three conditions were true: (1) they were 5 years old and over and had a response of "yes" to a sensory, physical, mental or self-care disability; (2) they were 16 years old and over and had a response of "yes" to go-outside-home disability; or (3) they were 16 to 64 years old and had a response of "yes" to employment disability.

The Census definition of disability encompasses a broad range of categories, including physical, sensory and mental disability. Within these categories are people who have difficulties:

- Performing certain activities such as dressing, bathing or getting around inside the home (self-care disability);
- Going outside the home alone (go-outside-home disability); or
- Working at a job or business (employment disability).

The definition of people with disabilities includes individuals with both long-lasting conditions, such as blindness and individuals that have a physical, mental or emotional condition lasting six months or more that makes it difficult to perform certain activities. All disability data from the Census is self-reported by respondents.

⁴ Cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach and County unincorporated area.

Total population. In 2008, an estimated 315,000 people residing in San Diego County—or 12 percent of the county’s population—had some type of disability. As shown in Exhibit III-3, disabilities are most common for the county’s older residents.

**Exhibit III-3.
Disability Status by Age,
San Diego County, 2008**

Source:
U.S. Census Bureau, 2008 American Community Survey.

	Number with Disabilities	Percentage of Age Cohort
5 to 15 years	20,178	4.7%
16 to 64 years	172,555	9.3%
65+ years	122,346	38.5%
Total	315,079	12.1%

Disabilities as defined by the Census can include physical, sensory, mental, self-care, go-outside-the-home and employment disabilities. Of all county residents age 5 and older, 193,345 had a *physical* disability in 2008. This is equivalent to 7.4 percent of the population 5 years and older. Of the residents with physical disabilities, over 15 percent lived below the poverty line, compared to 11 percent of the population overall.

According to 2000 CHAS data, almost 47.1 percent of the households with self-care and mobility limitations had housing problems, compared to 42.6 percent of the population as a whole, indicating that there is a moderately but not drastically disproportionate need for housing assistance among persons with mobility limitations.

As noted above, SANDAG estimates that San Diego County’s elderly population will grow substantially in the next 20 years. Since seniors have a much higher probability of being disabled, the housing and service needs for persons with disabilities should grow considerably commensurate with senior population growth.

Resources. In determining the resources available to people with physical disabilities in San Diego County, it should be noted that individuals may have access to the following federal and state supportive programs to help meet their housing needs:

- **Supplemental Security Income (SSI)** is a federal support program that is available to people who have disabilities as well as limited income and resources.
- **Medicaid (Medi-Cal)** can be used by individuals in nursing homes or hospital care. Medicaid waivers make Medicaid available for home- and community-based services, such as transportation. They cannot be used to cover the cost of housing, although up to \$10,000 can be used for environmental modifications (i.e., ramps, handrails, etc.).

Disability resources are provided by each city within San Diego County; however, residency within each city is necessary to receive services. The two programs above are available to all county residents.

Housing. Exhibit III-4 displays housing in the county that is tailored to persons with disabilities. As the exhibit demonstrates, the majority of units in the county are located within the City of San Diego.

**Exhibit III-4.
Housing Available to Disabled Residents Only, San Diego County, 2009**

Name	City	Unit Size	Units	Beds	Target Clientele
Adult Residential Care Facilities					
Various	Countywide	Various	Various	2,434	Physically developmentally disabled
Various	San Diego	Various	Various	1,204	Physically developmentally disabled
Low Cost Rentals					
Pine View Apts.	Fallbrook	Studio 1-bedroom 2-bedroom	20		Disabled
Marisol Apts.	Oceanside	Studio 1-bedroom	21		Disabled/Special Needs
Mariposa Apts.	San Marcos	1-bedroom 2-bedroom 3-bedroom	70		Multifamily, Disabled, Seniors
Vista Lane Courts	San Ysidro	Studio 1-bedroom 2-bedroom	40		Disabled
Harbor View	San Diego	2-bedroom 3-bedroom	60		Disabled
Mercy Gardens	San Diego	Studio 1-bedroom	22		Disabled with HIV/AIDS
Reese Village	San Diego	1-bedroom	18		Disabled elderly
Villa Harvey Mandel Apts.	San Diego	Studio 1-bedroom	90		Disabled; homeless
Village Place Apts.	San Diego	1-bedroom	46		Disabled; homeless

Source: San Diego Housing Commission.

Persons with Developmental Disabilities

Definition. Title 17 of the California Code of Regulations defines a developmental disability as follows:

- A disability that is attributable to mental retardation, cerebral palsy, epilepsy, autism, or disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation;
- Is manifested before the individual attains age 18;
- Is likely to continue indefinitely;
- Results in a “substantial disability” that impairs cognitive and/or social functioning, representing sufficient impairment to require interdisciplinary planning and coordination of special or generic services to assist the individual in achieving maximum potential;

- And causes functional limitations in three or more of the following areas of major life activity: self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living and economic self-sufficiency.

Total population. The Administration on Development Disabilities (ADD) estimates there are nearly four million Americans, or 1.4 percent of the total population, with a severe developmental disability. When applying this percentage to San Diego County's 2008 population, approximately 41,523 residents would have a developmental disability.

The Centers for Disease Control and Prevention (CDC) estimates that about 17 percent of U.S. children under 18 years of age have a developmental disability. Applying this incidence rate to the population of children in San Diego County suggests that approximately 125,859 children have some form of physical, cognitive, psychological, sensory or speech impairment. This estimate is higher than the ADD estimate as it includes non-severe developmental disabilities. Additionally, the CDC estimates that approximately 2 percent of school-age children in the U.S. have a serious developmental disability, such as mental retardation or cerebral palsy and need special education services or supportive care. Applying this percentage to the population of school-age children indicates that approximately 10,300 children in San Diego County have a serious developmental disability. These estimates are on par with data from the San Diego Regional Center, which serves roughly 9,300 developmentally disabled children in the two-county region. About half of the developmentally disabled clients served by the San Diego Regional Center are children and about a third speak a language other than English (most commonly Spanish).

According to Community Interface Services, a San Diego region non-profit agency that provides a variety of services to individuals with developmental disabilities, approximately 60 percent of adults with developmental disabilities live in poverty. Applying this to the 2008 estimation of the number of persons with developmental disabilities living in San Diego County, indicates an estimated 24,914 persons in the County with developmental disabilities live below the poverty level and are likely in need of housing assistance.

Resources. A number of facilities in the greater San Diego area specialize in service for developmentally disabled persons, including the San Diego Regional Center for the Developmentally Disabled, the ARC of San Diego, and Community Interface Services. These organizations offer comprehensive services for persons or individuals with developmental disabilities and their families, including diagnosis, counseling, coordination of services, advocacy and community education/training.

As an alternative to residential care, persons with developmental disabilities can receive services from adult day programs, which provide health and social services, individual therapeutic and psychological care during the day. In San Diego County, there are 52 Adult Day Programs licensed with the California Department of Social Services that can serve up to roughly 3,387 persons per day, including persons with developmental disabilities. As of November 2009, the San Diego Regional Center funds adult day programs that serve 15,992 developmentally disabled persons.

Persons with Mental Illnesses

The Center for Mental Health Services (CMHS) defined a Severe Mental Illness (SMI) as a "diagnosable mental, behavioral or emotional disorder that met the criteria of DSM-III-R and that has resulted in functional impairment which substantially interferes with or limits one or more major life activities." An

SMI can only be diagnosed for adults; the equivalent diagnosis for children 17 and under is a severe emotional disorder (SED).

Total population. According to the 2008 ACS, 122,793 persons age 5 and older in San Diego County had some sort of mental disability (4.7 percent). The age group with the highest rate of mental disability was seniors 75 and older, of which 17 percent had a mental disability, compared with 7 percent of seniors 65 to 74 years old. The rate of mental illness in age groups below 65 was below 4 percent.

These numbers represent a slight increase from the 2000 Decennial Census, in which 112,022 County residents were found to have mental disabilities; however this represented a slightly smaller proportion of the population (4.5 percent) as in 2007. The rates of mental disability prevalence in each age group were similar: 16 percent for seniors over 75 years old; 7 percent for seniors 65 to 75; and around 3 to 4 percent for age groups below 64.

Persons with mental disabilities are more likely to live in poverty, according to data from the American Community Survey. In 2008, over 20 percent of the mentally disabled population in San Diego County lived below the poverty line, compared to 11 percent of the population overall. A 2009 point-in-time homelessness count by the San Diego Regional Task Force on the Homeless found that 2,106 homeless adults in San Diego County had mental illnesses, or about 27 percent of the homeless adults surveyed.

Resources. According to the California Social Services website, residential care facilities include those “that provide 24-hour non-medical care for adults ages 18 through 59, who are unable to provide for their own daily needs” as a result of a physical, developmental or mental disability. There are currently 22 residential care facilities specializing in emergency and transitional care for persons with mental illnesses. Many of these facilities also serve persons with substance abuse issues. Together, these facilities have capacity for 465 persons, as shown in Exhibit III-5.

Exhibit III-5.**Transitional Care Facilities for Persons with Severe Mental Illness, San Diego County**

Name	City	Beds/Units	Target Clientele
Social Rehabilitation Facilities			
Community Research Foundation:			
<i>Isis Center</i>	San Diego	12	Severely Mentally Ill (SMI)
<i>Jary Barreto Crisis Center</i>	San Diego	5	Severely Mentally Ill (SMI)
<i>New Vistas Crisis Center</i>	San Diego	14	SMI and Substance Abuse
<i>Vista Balboa Crisis Center</i>	San Diego	16	Severely Mentally Ill (SMI)
Casa Pacifica	Oceanside	14	Severely Mentally Ill (SMI)
Halcyon Center	El Cajon	14	Severely Mentally Ill (SMI)
Turning Point Crisis Center	Oceanside	11	Severely Mentally Ill (SMI)
Community Mental Health Services	San Diego	23	Severely Mentally Ill (SMI)
Transitional & Supportive Housing			
Interfaith Community Services:			
<i>Harmony Place Shelter Plus Care- Tenant Based</i>	Escondido	12	Severely Mentally Ill (SMI)
<i>Transitional Housing - Spruce Street</i>	Escondido	34	Severely Mentally Ill (SMI)
Mental Health Systems, Inc.:			
<i>North County Safe Haven</i>	Escondido	12	SMI and Homeless
Community Research Foundation - 10th Ave. Apts.	San Diego	28	Severely Mentally Ill (SMI)
Episcopal Community Services - Safe Haven Transitional Shelter	San Diego	19	Severely Mentally Ill (SMI)
Vietnam Veterans of San Diego:			
<i>Mahedy House</i>	San Diego	14	SMI and Substance Abuse
<i>Rehabilitation Center</i>	San Diego	87	SMI and Substance Abuse
Pathfinders - Shelter Plus Care	San Diego	17	SMI and Substance Abuse
Association for Community Housing Solutions (TACHS):			
<i>Del Mar Apartments</i>	San Diego	20	Severely Mentally Ill (SMI)
<i>Paseo Glenn Apartments</i>	San Diego	12	Severely Mentally Ill (SMI)
<i>Sunburst Apartments</i>	San Diego	23	Severely Mentally Ill (SMI)
<i>Pine Hollow Apartments</i>	San Diego	41	Severely Mentally Ill (SMI)
<i>The Cove Apartments</i>	San Diego	19	Severely Mentally Ill (SMI)
<i>Reese Village Apartments</i>	San Diego	18	Severely Mentally Ill (SMI)
Total		465	

Source: San Diego Housing Commission.

In addition to rehabilitation and transitional facilities, there are 49 residential care facilities and 85 group homes licensed by the California Department of Social Services that provide specialized long-term care for persons with mental disabilities in San Diego County. Together, these facilities have capacity for slightly more than 2,000 persons.

The County of San Diego and nonprofit agencies provide most supportive services for persons with mental illness in the San Diego area. The County Health and Human Services Agency's Adult/Older Adult Mental Health Services (A/OAMHS) program offers comprehensive mental health services for adults experiencing severe mental illness, including case management. The County Children's Mental Health Services (CMHS) oversees similar care for children with severe emotional disabilities (SED). Other non-profit agencies providing counseling, rehabilitation and support related to mental illness include the Community Research Foundation and the National Alliance on Mental Illness (NAMI).

Persons with Substance Abuse Disorders

Total population. The U.S. Department of Health and Human Services, through its Substance Abuse and Mental Health Services Administration (SAMHSA), tracks substance abuse prevalence at the state level. According to SAMSHA's 2006 National Household Survey on Drug Use and Health (NHSDUH), the statewide prevalence rate for alcohol or illicit drug dependence or abuse in California is 9.6 percent for persons age 12 and older, slightly higher than the nationwide rate of 9.2 percent. The rate for the region including San Diego and Imperial counties was higher at 10.6 percent. Applying this estimate to San Diego's 2007 population 12 years and over according to the American Community Survey, an estimated 262,513 persons would have some form of substance abuse problem.

The 2006 NHSDUH showed that 11.5 percent of the population ages 12 and older in San Diego and Imperial counties had used marijuana one or more times in the last twelve months, 5.8 percent had used nonmedical pain relievers one or more times in the past 12 months and 2.5 percent had used cocaine one or more times in the last twelve months. Only the rate of nonmedical pain reliever usage was significantly higher than the statewide and national rates (around 4.9 percent). These regional usage rates for persons 12 years and over translate to region-wide estimates of 283,504 marijuana users, 143,234 nonmedical pain reliever users and 60,504 cocaine users in San Diego County. The percentage of individuals addicted to these substances is probably lower than the percentage of people reporting usage.

Outstanding need. The 2006 National Household Survey on Drug Use and Health (NHSDUH) estimates that 2.9 percent of the population 12 years and over in the sub-state region including San Diego County need but are not receiving treatment for illicit drug use. Applying the percentage to the population in San Diego County, approximately 71,617 persons need and are not receiving treatment for illicit drug use. The same study also estimates that 9.0 percent of San Diego area residents age 12 and over need but are not receiving treatment for alcohol use. Using this same incidence rate, approximately 222,260 County residents age 12 and over need but do not receive treatment for alcohol abuse.

Using data from a 2009 point-in-time homelessness count and a client database of agencies serving the homeless population, the San Diego Regional Task Force on the Homeless estimated that 3,624 homeless persons in San Diego County had alcohol abuse problems or drug abuse problems.

Resources. According to the San Diego Housing Commission, there are currently at least 41 organizations offering residential treatment facilities for persons with substance abuse problems, with a combined capacity of over 1,600. As shown in Exhibit III-6 below, the organizations serving the largest number of clients include the Salvation Army, Vietnam Veterans of San Diego, the Community Research Foundation, CRASH, Inc., and Volunteers of America.

Exhibit III-6.
Licensed Residential Care Facilities for Persons with Substance Abuse Problems, San Diego County, 2009

Name	City	Beds/ Units	Target Clientele	Name (continued)	City	Beds/ Units	Target Clientele
M.I.T.E.				Community Research Foundation - New Vistas Crisis Center	San Diego	14	SMI and Substance Abuse
East County Detox	El Cajon	10	Substance Abuse Treatment				
North County Detox	Oceanside	6	Substance Abuse Treatment	Pathfinders			
Options South Bay	Chula Vista	n/a	Substance Abuse - Women w/children	Shelter Care Plus	San Diego	17	SMI and Substance Abuse
				Long-term Shelter	San Diego	39	Substance Abuse - Men
Interfaith Community Services				Stepping Stone			
Sobering Services - Detox Spruce Street	Escondido	22	Substance Abuse Treatment	Our House	San Diego	10	HIV/AIDS/Substance Abuse
Casa	Escondido	28	Substance Abuse - Women w/children	Recovery Home	San Diego	16	HIV/AIDS/Substance Abuse
				Enya House	San Diego	10	HIV/AIDS/Substance Abuse
Community Housing Works				CRASH, Inc.			
Pine View	Escondido	101	Substance Abuse - Families	Golden Hill House 2	San Diego	62	Substance Abuse Treatment
Freedom Ranch				Short-term City Heights	San Diego	2	Substance Abuse - Men
Residential Alcohol & Drug Recovery	Campo	50	Substance Abuse - Men	Short-term Two	San Diego	25	Substance Abuse - Women
New Connections	Lemon Grove	12	Substance Abuse Treatment	Crossroads Recovery Home	San Diego	20	Substance Abuse - Women
				Heartland House	San Diego	26	Substance Abuse - Men
MHS				House of Metamorphosis	San Diego	7	Substance Abuse Treatment
Family Recovery Center	Oceanside	90	Substance Abuse - Women w/children	MAAC Project - Casa de Milagros	San Diego	2	Substance Abuse - Women
Brother Benno's Foundation				The Salvation Army - Adult Rehabilitation	San Diego	125	Substance Abuse Treatment
House of James and John	Oceanside	6	Substance Abuse - Men	Tradition One	San Diego	55	Substance Abuse Treatment
Alpha Project				Turning Point Home of San Diego, Inc.	San Diego	5	Substance Abuse - Women
Casa Base	Vista	36	Substance Abuse - Men	Vietnam Veterans of San Diego			
Casa Raphael	Vista	104	Substance Abuse - Men	Mahedy House	San Diego	14	Substance Abuse Treatment
				Rehabilitation Center	San Diego	87	Substance Abuse Treatment
North County Serenity House				Volunteers of America			
DMC House	Escondido	6	Substance Abuse - Women	Amigos Sobrios	San Diego	14	Substance Abuse - Men
Serenity Center	Escondido	140	Substance Abuse - Women w/children	Sobriety House	San Diego	34	Substance Abuse Treatment
Serenity Residential	Escondido	25	Substance Abuse - Women	Detox and Ten Day Program	San Diego	36	Substance Abuse Treatment
Serentiy Village	Escondido	48	Substance Abuse - Women w/children				
Visions	Escondido	6	Substance Abuse - Women	Way Back	San Diego	18	Substance Abuse - Men
St. Claire's Home				Total		1,601	
Transitional Shelter	Escondido	115	Substance Abuse - Women w/children				
The Fellowship Center	Escondido	114	Substance Abuse - Men				
Vietnam Veterans of San Diego/North County Interfaith Council							
New Resolve Program	Escondido	44	Substance Abuse Treatment				

Source: San Diego Housing Commission.

The County Health and Human Services Agency's Alcohol and Drug Services (ADS) program provides an integrated system of prevention, intervention, treatment and recovery services for individuals and families affected by alcohol and substance abuse problems. Many other non-profit agencies work with the county to provide prevention, outpatient treatment and rehabilitation services.

Persons with HIV/AIDS

Total population. A July 2009 HIV/AIDS Housing Plan for San Diego County completed by Building Changes of Washington State report that there are currently 6,676 people living with AIDS (PLWA) in the county. 391 new cases were reported in the county in 2008. The "AIDS case rate" in the county, which represents the number of cases per 100,000 residents, is 13.2—higher than the national rate of 12.7 and the rate in California of 8.8.

Geographically, the majority of AIDS cases in the county are concentrated in the Central Region, a region defined by San Diego County's Health and Human Services Agency that includes the downtown area of San Diego. The second most frequent area of residence at time of diagnosis is the South Region, which includes the city of Chula Vista.

Outstanding need. In 2008, a needs assessment of people living with HIV/AIDS (PLWHA) was conducted by the San Diego HIV Health Services Planning Council, for which 840 PLWHA were surveyed. According to the *2008 HIV/AIDS Needs Assessment*, an estimated 31 percent of PLWA surveyed had at least one unmet medical care need⁵, and 46 percent of people living with HIV (PLWH) had an unmet need.⁶ Estimates from the same year also point to African Americans and injection drug users as subgroups of PLWA with higher rates of unmet need; for PLWH, women, African Americans, and persons aged over fifty years reported higher rates of unmet need.⁷

The study reported that 57 percent of PLWHA surveyed reported making \$1,000 or less a month, including benefits. Over 65 percent of respondents were living in economic hardship, and well over 20 percent were living below the federal poverty level.⁸

⁵ Here, "unmet need" is defined as having not received one of the following in the past year: a viral load test, a CD4 count, or a prescription for antiretroviral therapy.

⁶ The HIV Health Services Planning Council notes that these estimates should be considered indicative of an upper limit of unmet need.

⁷ San Diego HIV Health Services Planning Council Priority Steering Committee, "2009 Key Data Findings: Unmet Need," January 2009. Available online: www.sdplanning.org (Accessed March 11, 2009).

⁸ San Diego HIV Health Services Planning Council, *2008 HIV/AIDS Needs Assessment Survey of People Living with HIV/AIDS*, June 2008. Available online: www.sdplanning.org (Accessed April 27, 2009).

The *2008 HIV/AIDS Needs Assessment* highlighted several specific areas of unmet need for PLWHA in San Diego County. The five most important unmet needs include HIV/AIDS medications, primary HIV medical care, case management, dental care, and permanent or ongoing assistance with housing and shelter were ranked as the top five most important services among consumers.⁹

In terms of unmet need, housing and shelter assistance was ranked first among respondents in terms of a service that they needed but could not get (15 percent of respondents indicated having an unmet need for housing or shelter). Other services ranked highly in terms of unmet need include dental care, legal services, emergency utility payments, and transportation.¹⁰

Barriers to housing. In addition to living with their illness, economic constraints and inadequate housing situations, persons with HIV and AIDS in need of housing face a number of barriers, including discrimination, housing availability, transportation and housing affordability. The co-incidence of other special needs problems with HIV/AIDS can make some individuals even more difficult to house. For example, an estimated 20 percent of people currently living with HIV/AIDS use or abuse substances other than their own prescription medicine and 36 percent have abused substances in the past. The incidence of mental illness among the HIV/AIDS community is also high. In San Diego County, 37 percent of consumers surveyed used counseling and therapy services, and 27 percent used psychiatric medications. Because of frequent concurrence of substance abuse and mental illness with persons having HIV/AIDS, housing providers often struggle to serve this population.

Resources. The primary source of funding for HIV/AIDS housing is HUD's Housing Opportunities for Persons with AIDS (HOPWA) program. HOPWA coordinates long-term rental assistance, short-term mortgage/rent payment and utility payment assistance, and other supportive and homeless prevention services. The City of San Diego is the HOPWA program grantee, but all HOPWA programs are administered by the County of San Diego Department of Housing and Community Development (HCD). HOPWA funds are allocated through a Notice of Funding Availability (NOFA) or Request for Proposals (RFP) process.

HOPWA funds have gone towards a number of activities. Rental subsidies are available through the Tenant Based Rental Assistance (TBRA) program for up to 80 eligible persons/households with HIV/AIDS. HOPWA also funds organizations that offer emergency housing, transitional and permanent supportive housing to about 200 individuals annually. These organizations include Center for Social Support and Education, Community Connection Resource Center, Fraternity House Inc, Stepping Stone of San Diego, St. Vincent de Paul Inc. and Townspeople. Stepping Stone and Community Connections Resource Center specialize in treatment of alcohol and substance abuse for persons with HIV/AIDS. Fraternity House offers 24 hour comprehensive care to eligible consumers in its Licensed Residential Care Homes. The Center for Social Support and Education offers emergency beds in the form of hotel/motel vouchers for at least 100 persons with HIV/AIDS.

⁹ San Diego HIV Health Services Planning Council, *2008 HIV/AIDS Needs Assessment Survey of People Living with HIV/AIDS*, June 2008. Available online: http://www.sdplanning.org/index.php?option=com_docman&task=doc_view&gid=776&Itemid=40. (Accessed April 27, 2009).

¹⁰ Ibid.

HOPWA also enables organizations to offer supportive services to individuals with HIV/AIDS. Townspeople provides housing information and referrals to clients and landlords sensitive to HIV/AIDS issues. Being Alive offers a moving program/service to eligible consumers. The County of San Diego's Health and Human Services offers a case management program focusing on persons with HIV/AIDS who require treatment for substance abuse problems. Up to 235 eligible individuals receive HOPWA funded supportive services. South Bay Community Services and Community HousingWorks provides an on site Residential Service coordinator to assist resident HIV/AIDS households.

Military Personnel and Veterans

San Diego County has a strong military personnel presence due to the various large military bases, including Naval Air Station North Island, Naval Station San Diego, Naval Base Point Loma, Marine Corps Air Station Miramar, and Marine Corps Base Camp Pendleton. The military population also affects housing demand.

Population. According to data from the Department of Defense, 57,657 active military personnel lived in San Diego County in 2006.¹¹ This represented the largest concentration of military personnel of any city or military base in California—about 28 percent of the state total. Although this population may be transient in nature, the impact upon housing demand is critical in the immediate areas. On-base military housing is not sufficient to house all military personnel and families. Given the income limitations of many lower-ranking military personnel, the same housing market forces that impact lower income households also affect military personnel.

According to the 2008 American Community Survey, there were approximately 250,857 veterans living in San Diego in 2007, down from 292,034 in the 2000 Census. This represented about 8 percent of the total population of San Diego County. The 2009 point-in-time homeless count found that veterans made up a much larger 20 percent of the county's population, indicating that veterans are well over twice as likely as the general population to be homeless.

Over a third of San Diego's veterans served in the Vietnam War, and this group of veterans has long dealt with particularly serious issues of chronic poverty, homelessness, substance abuse and post-traumatic stress disorder (PTSD).

Resources. Housing and supportive service needs for military personnel are addressed by the Department of Defense, while the needs of veterans are addressed at the community level. The Vietnam Veterans of San Diego (VVSD) is the largest provider of services to homeless veterans and provides services to all veterans. VVSD operates a rehabilitation center for 87 veterans and transitional housing for 14 graduates of the rehabilitation program. Other non-residential services include a legal clinic, a faith-based support group for persons with substance abuse disorders and PTSD, and an annual community-wide effort called "Stand Down" in which a broad base of public and private organizations come together to meet the emergency and rehabilitative needs of homeless veterans. In 2007, the event registered over 790 veterans and placed about 85 veterans in residential programs. More than 600 legal issues were adjudicated for 125 veterans.

¹¹ Department of Defense, Personnel and Procurement Reports and Data Files

San Diego County also funds a cold weather voucher program where families with children, the disabled, and the elderly who are homeless are provided shelter during the winter months. Throughout the winter season (late November to April) each year, 100 vouchers are available for these target populations to use at hotels and motels. This program has been administered by Catholic Charities since 1997. Additionally, the City of San Diego serves the homeless veteran community through its Winter Shelter program, which provides shelter for up to 150 homeless veterans per night in the winter months.

At-Risk Youth

Population. There are four main segments within the population of youth in San Diego County who have potential housing and supportive service needs: 1) youths aging out of the foster care system; 2) older youth transitioning to adulthood with uncertain future plans; 3) youth at risk of gang involvement; and 4) youth who are homeless. Youth who have no supervision at home after-school, and who lack after-school activities, are also youth who may be at-risk.

Youth exiting the foster care system. At age 18, many youth “age out” of the foster care system, social services and the juvenile justice system. Typically, the foster care system expects youth to live on their own at age 18. Often, youth in foster care do not get the help they need with high school completion, employment, accessing health care, continued educational opportunities, housing and transitional living arrangements, which can lead to longer-term housing and supportive service needs. A 2008 study by the Urban Institute found that only two in five children aging out of foster care are employed by age 24, and half experience homelessness or precarious housing situations.¹² According to San Diego Youth Services, between 25 and 40 percent of youths aging out of the foster care system experience homelessness within 12 months after their 18th birthday.

According to HHSA Agency officials, there were about 6,300 children living in foster care in San Diego County in 2004-2005.

Youth with uncertain futures. The KIDS COUNT program of the Annie E. Casey Foundation uses annual Census data to track the number of at-risk, or “disconnected” youths throughout the U.S. Disconnected youth are persons ages 18 to 24 who are not presently enrolled in school, are not currently working and have no degree beyond a high school diploma or GED. The statistic intends to capture a population of young adults having difficulty making the transition to adulthood. In 2008, 27,000 young adults ages 18 to 24 in San Diego County (14 percent of this population) were reported to be disconnected, slightly lower than the statewide and nationwide rate of 15 percent.

Youth at risk of gang involvement. Criminal activity and gang involvement are particularly acute problems among “disconnected” youth who do not have strong family support or stable employment. Youth at risk of gang involvement often times have experienced severe abuse, chronic neglect, domestic and dating violence, poor and violent neighborhoods, unmet mental and physical health needs, emotional or behavioral problems, poor peer group choices and relationships, poor academic achievement, and poor educational options. These youth are likely involved in the juvenile justice system, may not be able to safely return to their homes or communities or may be abandoned/locked out as result of their families not being able to cope with their behaviors. Gang involvement is sometimes the alternative many of these youth turn to, to cope with their situations.

¹² Urban Institute (2008). “Coming of Age: Employment Outcomes for Youth Who Age Out of Foster Care through their Middle Twenties.” http://www.urban.org/UploadedPDF/1001174_employment_outcomes.pdf

There are currently 4,784 youths “on probation” in the area who are monitored by field probation officers. These youths committed criminal offenses but their sentences were suspended and they have been granted provisional freedom on the promise of good behavior.

The City of San Diego Commission on Gang Prevention and Intervention identified a number of causes of gang involvement among youth, which include lack of family involvement, peer pressure, lack of community involvement, lack of alternative activities, lack of jobs, and lack of social services in the area.¹³

Youth who are homeless or at risk of homelessness. The KIDS COUNT program of the Annie E. Casey Foundation estimates that 12 out of every 1,000 children under age 18 in San Diego County are in foster care due to child abuse.

Resources. The federal government serves the population of youths aging out of foster care through the John H. Chafee Foster Care Independence Program. The Chafee program offers college and career counseling and can help participants pay for bus passes, car insurance, work clothes and school supplies.

San Diego Youth Services (SDYS) is the primary organization serving the community of homeless, runaway, abused and at-risk youth in the San Diego area. It offers emergency services, coordinates temporary and long-term living arrangements, and provides other supportive services for this population.

SDYS operates a number of emergency and transitional care facilities for at-risk youths. The Storefront is the County’s only emergency shelter for homeless and runaway youth and has capacity for 20 persons. The Bridge is a group home for children age 12 to 17 where up to 8 children can stay as SDYS attempts to reunite them with family or coordinate alternative living arrangements. The Bridgeman Home is a group home specializing in care for up to six deaf and hard of hearing youths. The Take Wing is an 18-month transitional living program that offers 32 transitional housing units and training in independent living to at-risk youths between 18 and 24. Finally, the 35th Street Apartments, inaugurated in 2007, include 8 apartments for young adults who have recently aged out of the foster care system.

St. Vincent de Paul Village operates the Toussaint Academy of Arts and Sciences, providing housing, education and integrated services to homeless youths between 14 and 17. It has capacity for approximately 35 youths. Run by the San Diego Lesbian, Gay, Bisexual, Transgender Community Center, the Sunburst Apartment complex has 23 studio and one-bedroom units for youths with HIV/AIDS or a mental disability who have experienced homelessness or who are aging out of the foster care system.

¹³ The San Diego Gang Prevention and Intervention Commission, Listening Tour Final Report, 2007.

A summary of shelter, transitional and permanent supportive housing options for homeless youth and youths ageing out of foster care is shown in Exhibit III-7 below.

**Exhibit III-7.
Housing for At-Risk
Youth, San Diego
County, 2009**

Source:
San Diego Housing Commission.

Name	City	Beds/ Units
South Bay Community Services - Casa Nuestra Shelter	Chula Vista	8
San Diego Youth Services		
<i>The Storefront (shelter)</i>	San Diego	20
<i>The Bridge</i>	San Diego	8
<i>Take Wing</i>	San Diego	30
<i>35th Street Apartments</i>	San Diego	8
St. Vincent de Paul - Toussaint Academy	San Diego	35
LGBT Community Center - Sunburst Apts.	San Diego	23
Salvation Army - Door of Hope Haven Program	San Diego	40
Total		172

The San Diego Urban League has workforce development programs that help with training, consulting, recruitment and career fair opportunities for youth. Education and youth programs include BE SMART (Better Education in Science, Math, and Arts for Talented Young Men), which provides a positive option in a safe environment in which to develop skills, The Golden Pyramid Academic Scholars Awards (a recognition program for male and female students of African descent in grades 1 through 12) and the Youth Leadership Academy of students residing within San Diego County in grades 6 through 12 that discuss African-American world history, academic achievement, and college-to-career exploration. The San Diego Urban League also provide a Parental Advocacy Series that helps in educating parents/guardians on how to be the best advocates for their school-age children.

Inner City Youth was founded in 2002 by James and Angela Ward in order to serve community youth. They work with more than 3,000 youth annually, and 55 to 80 youth on a weekly basis. In ICY's career center, youth have access to computers to conduct job searches and check email. ICY also has a music studio and youth are required to participate in community service in order to use the recording studio. Many of the teens that spend time at ICY come from single parent homes, have an incarcerated parent, and may come from low income households. It must be pointed out that the Wards are not funded by city, state or federal funds. They receive a minimal amount of private funding. They do this work because they are committed and determined to make a difference within their community and with the youth of the community.

Social Advocates for Youth (SAY) is a dynamic, locally based non-profit agency celebrating over 37 years of dedicated support to the positive development of young people, their families and communities. SAY's mission is to be a leader and a partner in the provision of accessible, quality services effectively planned and implemented to strengthen the social and emotional well-being of the San Diego region's children, families and communities. SAY's primary services include delinquency prevention and juvenile diversion; before and after school programs; family support and development; health promotion; community development and collaboration, school readiness and support; child abuse prevention; alcohol, tobacco and drug abuse prevention; and mental health services.

The Tariq Khamisa Foundation (TKF) has reached over 8 million students in 12,000 schools across the nation via a documentary created by Channel One News. In the City of San Diego, the organization has reached over 300,000 students via in-school presentations and over 70,000 students via a live program which teaches hope, personal responsibility and forgiveness. TKF's programs focus on educating students about the effects of violence and empowering them to make positive, non-violent choices. TKF is currently working with the City Gang Commission in six schools in Southeastern San Diego where over 4,000 youth and their families have been impacted by their programs.

Survivors of Domestic Violence

Survivors of domestic violence require specialized housing, counseling and legal services. Given the hidden nature of domestic violence and the problems associated with self-reporting of such sensitive information, reliable statistics on the number of persons in violent domestic situations are not available. However, data from the San Diego Association of Governments shows that there were 18,874 reports of domestic violence in San Diego County in 2007, or 18 reported cases for every 1,000 households in the county. This was down from 20,548 reported cases of domestic violence in San Diego in 2003 — a decrease of 8 percent over the 5-year period.

Using data from a 2009 point-in-time homelessness count and a client database of agencies serving the homeless population, the San Diego Regional Task Force on the Homeless estimated that 2,338 homeless persons in San Diego County were survivors of domestic violence.

Resources. There are a number of special shelters in San Diego County where survivors of domestic violence can go with their children in order to escape a domestic violence situation. These emergency shelters and transitional living facilities are shown with their bed capacities in Exhibit III-8.

Exhibit III-8.
San Diego County Domestic Violence Shelters, 2009

Name	City	Beds/ Units
Emergency Shelters		
South Bay Community Services - La Nueva Aurora	Chula Vista	12
Community Resource Center		
<i>Libre! - Services for Women & Children</i>	Encinitas	12
<i>Libre! - Services for Women & Children</i>	Encinitas	24
Brother Benno's Foundation - House of Martha Ann and Mary	Oceanside	12
Women's Resource Center	Oceanside	26
St. Clare's Home - Hubbard House	Escondido	18
Center for Community Solutions - Project Safehouse	San Diego	12
YWCA - Casa de Paz	San Diego	47
Transitional Shelters		
Crisis House - Family Shelter	El Cajon	12
Community Resource Center - Libre	Carlsbad	12
Casa Segura I & II	Chula Vista	50
Victorian Heights	National City	38
Center for Community Solutions		
<i>Transitional Housing</i>	Escondido	30
<i>Hidden Valley House</i>	Escondido	35
<i>Shelter - North</i>	Escondido	
<i>Next Step - North</i>	Escondido	24
<i>Next Step</i>	San Diego	10
Ecumenical Council of San Diego - El Nido	San Diego	45
Episcopal Community Svcs. - Julian's Anchorage	San Diego	66
Sanctuary - Bridges	San Diego	33
YWCA (various safehouses)	San Diego	147
Total		561

Source: San Diego Housing Commission.

In total, San Diego County's domestic violence shelters have capacity for 561 adults and their children.

In addition to temporary shelter, domestic abuse programs throughout the County offer a variety of services, including a crisis hotline, counseling, safety planning and legal advocacy. Some shelters also offer longer-term transitional housing for women and their families escaping violent households. In 2008, the San Diego Housing Commission offered up to 167 vouchers through the Project Based Voucher program. This program is targeted at special needs populations including victims of domestic violence

Persons Experiencing or At Risk of Homelessness

Definition. The Stewart B. McKinney Homelessness Act defines a person experiencing homelessness as "one who lacks a fixed permanent nighttime residence or whose nighttime residence is a temporary shelter, welfare hotel or any public or private place not designated as sleeping accommodations for human beings." It is important to note that this definition includes those living with friends or relatives on a temporary basis as well as those living in shelters or on the streets.

HUD's definition of homelessness is slightly more comprehensive. In addition to defining individual and families sleeping in areas "not meant for human habitation," the definition includes persons who:

- "Are living in transitional or supportive housing for homeless persons but originally came from streets or emergency shelters;
- Ordinarily sleep in transitional or supportive housing for homeless persons but are spending a short time (30 consecutive days or less) in a hospital or other institution;
- Are being evicted within a week from private dwelling units and no subsequent residences have been identified and they lack resources and supportive networks needed to obtain access to housing; or
- Are being discharged within a week from institutions in which they have been residents for more than 30 consecutive days and no subsequent residences have been identified and they lack the resources and support networks needed to obtain access to housing."

This definition demonstrates the diversity of people experiencing homelessness. The numerous locations in which people experiencing homelessness can be found complicate efforts to accurately estimate their total population.

Total population. Estimating the total population of persons experiencing homelessness on a nationwide, statewide or even local level is challenging due to the various types of homelessness and difficulties in locating the population. For example, an individual living with friends on a temporary basis could be experiencing homelessness, but would be unlikely to be identified in a homeless count. Since 2006, the San Diego Regional Task Force on the Homeless (RTFH) has conducted a point-in-time survey (PIT) to measure the county homeless population, as well as to identify the needs of persons experiencing homelessness.

Point-in-time count. The RTFH conducts PIT homeless counts annually to track homelessness in San Diego County. The 2009 PIT found 7,892 homeless persons in San Diego County, up over 4 percent from 7,582 homeless individuals in the 2008 PIT.

The RTFH homeless counts survey individuals living on the street, in shelters, or in jails or detoxification facilities on a particular night. Demographic characteristics of the homeless population were generated through a more in-depth survey of a sample of unsheltered homeless persons, as well as data from the Homeless Management Information System project (HMIS), a data warehouse with unduplicated records of homeless clients served by the participating agencies in the region. Data from the PIT studies have limitations. Final results were not adjusted to account for homeless persons that were not located by the survey methodology (i.e. persons temporarily staying with friends or family); therefore, the total homeless population is understated by PIT counts.

Characteristics of persons experiencing homelessness. While the only consistent characteristic of the homeless is the lack of a permanent place to sleep, there are a number of demographic characteristics disproportionately typical of the homeless population, as demonstrated in Exhibit III-9.

Exhibit III-9.

Characteristics of Homeless Population, San Diego County, 2009

2009 PIT Count			2008 ACS Estimate	2009 PIT Count			2008 ACS Estimate
Number*	Percent	Number*		Percent			
Race				Gender			
African American	1,357	17.0%	5.0%	Male	6,306	79.0%	50.3%
White	5,348	67.0%	71.0%	Female	1,676	21.0%	49.7%
Other	1,277	16.0%	24.0%	Total	7,982	100%	100%
Total	7,982	100%	100%	Age			
Ethnicity				Children/teens (0-17)	1,980	24.8%	24.9%
Hispanic	1,676	21.0%	30.0%	Young adults (18-30)	3,060	38.3%	19.0%
Non-Hispanic	6,306	79.0%	70.0%	Adults (31-50)	1,554	19.5%	29.0%
Total	7,982	100%	100%	Older adults (51-61)	1,038	13.0%	13.7%
				Seniors (62+)	366	4.6%	13.3%
				Total	7,982	100%	100%

Note: * Population characteristic percentages based on in-depth survey of a sample of street homeless (n=302) and the HMIS client database, applied to San Diego County homeless population counted in the PIT (n=7,892).

Source: San Diego Regional Task Force on the Homeless, 2009 PIT Count.

These data and other nationwide statistics indicate that homelessness disproportionately affects individuals of certain sub-groups in San Diego County. These include the following:

- **Black/African American.** Census data show that homelessness afflicts the Black/African American populations more greatly than non-black groups. In the PIT survey, 17 percent of respondents were Black/African-American, while only an estimated 5 percent of the population in San Diego County was Black/African American in 2008.
- **HIV/AIDS.** National estimates place the proportion of homeless persons who are HIV positive at 15 percent. Applied to the homeless population according to the 2009 PIT, this would translate to 1,197 homeless persons with HIV/AIDS. The 2009 homeless count reported only 25 homeless individuals with HIV/AIDS. HIV status is a sensitive question greatly subject to a self-reporting bias, and many individuals may be unaware of their HIV status.
- **Substance abuse.** A HUD study found that 31 percent of homeless individuals who contact shelters, food pantries or other assistance providers have an alcohol problem, 19 percent have a drug problem and 7 percent have both.¹⁴ The 2009 PIT survey reported that 46 percent of homeless adults had a problem with alcohol and or drug abuse. Homeless persons living in transitional shelters were particularly likely to have problems with alcohol abuse (54 percent).

¹⁴ *National Evaluation of the Housing Opportunities for Persons with AIDS Program (HOPWA)*, ICF Consulting for the U.S. Department of Housing and Urban Development.

- **Mentally ill.** HUD estimates that 39 percent of homeless persons who contact an assistance provider are mentally ill.¹⁵ A lower percentage of homeless persons identified in the 2009 count said they had a serious mental illness—26.7 percent—but a self-reporting bias is inherent in this type of question.
- **Veterans.** War veterans are significantly more likely to live in homelessness across the nation. According to the National Coalition for Homeless Veterans, 23 percent of homeless persons are veterans. Veterans represented 26 percent of the homeless population reported in the 2009 PIT in San Diego County, which is roughly on par with the nationwide estimate.

Nature of Homelessness. The 2009 PIT survey identified individuals living on the street, emergency shelters, and transitional housing as homeless. Exhibit III-10 below shows the number of homeless individuals by their shelter status in San Diego County.

Exhibit III-10.
Homeless Persons by Shelter Status,
San Diego County, 2009

Source:
San Diego Regional Task Force on the Homeless, 2009 PIT Count.

Location	San Diego County	Percent of Total
Street homeless	4,025	51%
Emergency shelter	947	12%
Transitional housing	2,920	37%
Total	7,892	100%

A large proportion of homeless individuals were living on the street (51 percent), while 49 percent were sheltered—12 percent in emergency shelters and 37 percent in transitional housing.

Chronic homelessness. According to HUD, a person who is chronically homeless is defined as “an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more, or has had at least four episodes of homelessness in the past three years.” HUD does not consider families in its definition of chronic homelessness.

Of the respondents to the 2009 PIT survey, 41.1 percent were determined to be chronically homeless, or an estimated 1,322 in San Diego County. Forty percent of the homeless persons surveyed in emergency shelters were determined to be chronically homeless.

Perceived need. RTFH conducts a PIT count annually however the homeless profile from 2009, which provides insight into the perceived needs, has not been published as of yet. The 2008 profile compared findings from the 2008 PIT to estimates on bed availability in San Diego County to determine the unmet need for homeless persons of different subgroups. It found that 62 percent of the need for shelter for the homeless community was unmet (although this was less in winter months when winter shelters were in operation). The shelter need was found to be up to 60 percent for persons with substance abuse problems, 89 percent for the mentally ill, and 82 percent of domestic violence victims.

¹⁵ *National Evaluation of the Housing Opportunities for Persons with AIDS Program (HOPWA)*, ICF Consulting for the U.S. Department of Housing and Urban Development.

Inventory of shelter beds and housing for homeless. San Diego County has many resources available to individuals and persons who are homeless. Homeless shelters can include emergency overnight housing and longer-term transitional housing. Exhibit III-11 lists the major homeless shelters in San Diego County along with the number of people they can serve at one time. Some of the shelters in San Diego serve specific special needs populations (persons with HIV/AIDS, substance abuse, severe mental illness, domestic violence shelters and youth shelters).

Exhibit III-11.
San Diego County Homeless Shelters and Estimated Capacity, 2009

Name	City	Beds/ Units	Target Clientele
Emergency Shelters			
■ Catholic Charities - Rachel's Night Shelter	San Diego	35	Adult women
■ San Diego Rescue Mission - Nueva Vida Haven	San Diego	60	Women and children
■ Volunteers of America - Carlton G. Luhman Center	El Cajon	6	General homeless
■ Ecumenical Council of San Diego - Interfaith Shelter Network	Countywide	54	General homeless
■ Catholic Charities - La Posada de Guadalupe	Carlsbad	50	General homeless
■ Brother Benno's Foundation - Good Samaritan Shelter	Oceanside	12	Adult men
■ Homeless with special needs (HIV, SMI, DV, substance abuse, veterans, etc.)	Countywide	288	Special needs
Total		505	
Seasonal Shelters (open Dec. 15 - Mar. 15)	Countywide	1,239	General homeless
Transitional Shelters			
■ Fabulous 7 Transitional Living Center	El Cajon	60	Adult men/women
■ Women's Resource Center - Transition House	Oceanside	61	Women and children
■ North County Solutions for Change			
— Solutions Family Center	Vista	96	Families with children
— Solutions Family Center	Vista	40	Families with children
■ Community Housing Works - Centro	Escondido	70	Families with children
■ Interfaith Community Services - Genesis	Escondido	92	Families with children
■ San Diego Rescue Mission - Women and Children's Center	San Diego	75	Women and children
■ St. Vincent de Paul Village, Inc.			
— Family Living Center	San Diego	110	Families with children
— Joan Kroc Center	San Diego	33	Adult women
— Joan Kroc Center for Families	San Diego	136	Families with children
— Men's Fresh Start (Bishop Maher Center)	San Diego	147	Adult men
— Paul Mirabile Men's Center	San Diego	270	Adult men
— Paul Mirabile Women's Center	San Diego	80	Adult women
— S.T.E.P. for Single Women	San Diego	35	Adult women
■ The Salvation Army - Door of Hope & STEPS	San Diego	78	General homeless
■ YWCA - Cortez Hill	San Diego	150	Women and children
■ Shelters for homeless with special needs (HIV, SMI, DV, substance abuse, etc.)	San Diego	2,715	Special needs
■ Other (capacity below 50)	Countywide	148	Various
Total		4,396	
Permanent Supportive Housing			
■ North County Solutions for Change - Solutions Family Center	Vista	40	Families with children
■ Interfaith Community Services - Shelter Plus Care Tenant Based	Escondido	17	Families with children
■ South Bay Community Services - Casa Nueva Vida I Casa Seguras	Chula Vista	54	Families with children
■ Community Housing Works - Hillside Village and Pine View	Escondido	107	Families with children
■ Catholic Charities - Leah Residence	San Diego	30	Women and children
■ Alpha Project for the Homeless	San Diego	193	General homeless
■ St. Vincent de Paul, Inc. - Village Place & Villa Harvey Mandel	San Diego	75	General homeless
■ Supportive housing for HIV/AIDS, SMI and substance abuse	Countywide	679	Special needs
Total		1,195	

Source: San Diego Housing Commission.

Emergency shelters. Emergency shelters are those facilities designed to temporarily house homeless persons who have recently become homeless. They offer food, case management, training and employment services to help these persons to live on their own. Emergency shelters are not meant to become permanent residences of homeless people and most cap stays at 90 days. Additional spaces are made available in the winter months through the city's Winter Shelter Program. Seasonal shelters offer shelter for more than 1,200 homeless adults, families and veterans.

Transitional shelters. Transitional housing programs offer temporary but longer-term housing for homeless persons in order to help them transition into employment and economic self-sufficiency. These programs typically offer housing and supportive services for several months up to two years. In San Diego County, a number of agencies offer nearly 4,400 spaces in transitional housing for different segments of the population.

The organization serving the greatest number of individuals with transitional housing is St. Vincent de Paul, Inc., with space for over 800 men, women and youths at its many facilities throughout San Diego County.

Permanent supportive housing. The Mental Health Services Act (MHSA) under state Proposition 63, offers funding for capital and services for the creation of permanent supportive housing units for individuals. Currently, permanent supportive housing in San Diego County can support up to 1,195 persons. Most of these units (679) are for specific special needs populations and are described in more detail in their respective special needs sections. The largest of these permanent supportive housing facilities is the Hotel Metro complex run by Alpha Project Village Place in the City of San Diego, which has 193 units for homeless and very low income individuals.

Supportive services. In 2006, the County of San Diego adopted a Regional Ten-Year Plan to End Chronic Homelessness (PTECH) in collaboration with the City and the United Way of San Diego. It is based on a "Housing First" model—emphasizing the necessity of stable housing first, followed by mental, medical, legal, job training and other supportive services to combat chronic homelessness.

The City and County have two award winning and innovative programs that predominantly address the chronically homeless, substance dependent and/or mentally ill in the downtown area. They are the Homeless Outreach Team (HOT) and the Serial Inebriate Program (SIP). Outreach services are critical in terms of identifying those in need of assistance and directing them to the services that can help them. They focus outreach efforts on the identification and engagement of the chronically homeless.

SECTION IV.

Citizen Participation

SECTION IV.

Citizen Participation

This section contains the findings from the citizen participation process that was conducted for the County of San Diego Consolidated Plan.

The process consisted of the following activities:

- Focus groups with stakeholders and the public to present information about the Consolidated Plan and get input on the high priority housing and community development needs in the County;
- Key person interviews with representatives of cities covered under the County's Consolidated Plan; and
- A countywide survey to collect data on the top needs in the County.

Stakeholder and Public Meetings

The citizen participation component of the County of San Diego Consolidated Plan was comprised of ten public meetings attended by County residents and organizations seeking CDBG funds, a focus group with for-profit affordable housing developers and an affordable housing provider, and a shorter focus group conducted with members of the Regional Continuum of Care Council Steering Committee.

Each public meeting consisted of a presentation by County staff describing the County's CDBG funding process. The presentation provided examples of how the County of San Diego has spent CDBG funds in the past. BBC facilitated a discussion during two of the public meetings in which participants shared their opinions of the needs of low to moderate income residents, with respect to housing, economic development, community development/public services and special needs populations. Once needs were identified, participants participated in a prioritization exercise, where they allocated limited resources to the identified priorities, yielding overall group priorities. A similar approach was employed in the focus groups.

Description of public participation participants. A total of 32 individuals participated in the focus groups, not including County staff. Participants in the public meetings included:

- Organizations providing services to the chronically homeless, transitionally homeless and persons at risk of homelessness;
- Organizations serving San Diego County seniors;
- For-profit affordable housing developers;
- Organizations serving veterans;
- Faith-based organizations serving low to moderate income residents;
- Mental health professionals;

- Representatives of Community Development Corporations;
- Organizations serving at-risk youth;
- Organizations serving persons with disabilities, including persons with developmental disabilities;
- Organizations serving survivors of domestic violence;
- Past County CDBG recipients;
- County residents;
- Members of the Regional Continuum of Care Council Steering Committee; and
- County of San Diego staff.

Summary of Needs and Priorities from Focus Groups

- **Housing.** Overall, increasing the affordable housing stock was a priority in every session. Most participants prioritized the need to focus on affordable rental housing, rather than home ownership.
- **Economic development.** Encouraging small business development and job creation were economic development priorities participants identified.
- **Community development/Public services.** With respect to community development/public services, sidewalks, and community services and centers for youth and seniors were priorities.
- **Special needs populations.** Overall, affordable housing is the biggest issue for all special needs populations in the County.
 - Participants indicated a year round emergency shelter in the San Diego region is a top priority.
 - Developing affordable housing solutions for seniors, whether by adding to the affordable rental housing stock or funding and expanding shared housing programs was a priority.
 - Participants encouraged support for domestic violence shelters, especially since State-funding for such programs was eliminated.

The placement of affordable housing, especially for special needs populations at 30 percent of AMI, is the biggest challenge. Barriers created by zoning make it very difficult to locate affordable housing with supportive services. (Escondido was given as an example).

Detailed Discussion of Needs & Priorities Identified by the Public

The needs and priorities identified by the public are discussed in detail by topic – housing, economic development, community development/public services and special needs populations. The priorities listed are the result of the final prioritization exercise conducted in each session, grouped across all sessions, and are ranked from first to last in order of priority.

Housing—Needs and priorities. With respect to housing needs of low to moderate income persons, participants in the public meetings identified the following priorities:

- Increase the number of units of affordable rental housing.
- Rehabilitate housing units with a focus on energy efficiency improvements.
- Increase the number of permanent supportive housing units for persons at or below 30 percent of AMI.

Housing—Needs. In each discussion, participants emphasized the need for increasing the number of affordable housing units, particularly rental units. In addition, participants discussed energy efficiency, green building, challenges encountered when attempting to develop housing with supportive services, among other topics.

- *Affordable housing.* Increasing affordable rental housing in general was a priority in each session. Affordable housing developers noted that failed or partially completed condominium projects presented an opportunity to increase affordable housing. Participants also suggested that the County work to preserve its existing Section 8 rental units.
- *Energy efficiency.* Rehabilitation of existing units to increase energy efficiency was a priority in all sessions.
- *Workforce housing.* Participants discussed the need for affordable housing for people living at 80 to 100 percent of AMI. Developers of affordable housing believed that moderate income residents have been among the hardest hit by the fall in housing prices.
- *Green Building.* Developers of affordable housing encouraged the County to consider allowing green building methods and certifications other than Silver/Gold LEED certifications due to the high administrative and building costs associated with LEED. Participants also suggested that low-water landscaping, including xeriscaping, should be considered a part of green building.

Economic development—Needs and priorities. With respect to economic development needs and priorities, participants were consistent and brief:

- Encourage small business development and growth. Ideas included micro-loans for starting and growing small businesses and loans to provide cash flow for small businesses.
- Fund activities that result in job creation.
- Boost job training efforts.

Community development/Public services—Needs and priorities. Participants discussed a range of community development/public services needs, including:

- *Sidewalks.* In North County communities like Fallbrook, there is a need for new sidewalks as well as sidewalk repair. Participants in the Fallbrook session emphasized the need for sidewalks on school routes as well as in Downtown Fallbrook.

- *Youth centers and activities.* In both North County and the City of San Diego, participants discussed a need for Boys & Girls Club facilities, as well as after-school programs that provide mentoring, homework assistance and other activities for both teenagers and younger children.
- *Senior centers.* Participants discussed a need for community centers that serve seniors.
- *Food banks.* Continuum of Care Council participants believe there is a need for new food banks in North County and that information about existing food banks needs to be better promoted, county-wide.
- *ADA compliance.* In Fallbrook, participants discussed the need to remodel community facilities, so that they are ADA compliant.

Special needs population — Needs and priorities. Regardless of the segment of the population, access to affordable housing was the greatest need and top priority cited by participants. The type of needed affordable housing varied by population. Overall priorities included:

- Year round emergency shelter in the City of San Diego;
- Affordable housing solutions for seniors; and
- Funding for domestic violence shelters and services.

Special needs population—Discussion of needs. With respect to special needs populations, affordable housing was the most predominant need cited.

Senior population — Discussion of needs. With respect to seniors, multiple strategies for affordable housing were recommended, because the individual housing needs of seniors are diverse. Participants who work with the homeless stated that seniors are a growing segment of the homeless population.

- *Shared housing.* Expanding on-going shared housing programs may help to prevent some seniors from becoming homeless by both providing supplemental income through rent as well as assistance in maintaining the property.
- *New senior housing.* Developers of affordable housing projects indicated that stalled assisted living facility projects could be converted into affordable senior housing with supportive services.
- *Transportation.* Senior service providers noted that public transportation providers across the county are cutting routes; often the reductions in service adversely impact seniors.

Homeless population — Discussion of needs. Participants had a wide-ranging discussion of the needs of persons experiencing homelessness. The top-priority of service providers is to develop a year-round emergency shelter in the City of San Diego.

- *Emergency shelter.* As noted above, participants desire a year-round emergency shelter. This type of entry level housing is particularly appropriate for the predominantly single male and single female homeless population providers seen in Downtown San Diego. Service providers stated that the majority of homeless families are located outside of Downtown, and could benefit from a different type of housing.

- **Vouchers.** Participants discussed the need for more housing vouchers for homeless families because vouchers often allow families to keep children in their current school.
- **Transitional housing with supportive services.** In addition to an emergency shelter, participants indicated that there is a need for additional transitional housing units with supportive services, similar to the model employed by Father Joe's.

Victims of domestic violence population — Discussion of needs. Because the State cut funding for domestic violence shelters, participants indicated there is a need to fund domestic violence shelters and supportive services.

Persons with disabilities population — Discussion of needs. Accessible affordable housing was the primary need identified for persons with physical disabilities. In addition, participants discussed:

- The need for accessible housing to be located on public transit routes with access to grocery stores and other services needed for daily living.
- The goal of building new housing using the principles of Universal Design.

Persons with developmental disabilities population — Discussion of needs. Service providers working with persons with developmental disabilities discussed the need for housing and supportive services for individuals transitioning from family home environments to group home environments. Service providers indicated that additional job opportunities for persons with developmental disabilities are needed.

Parolee population — Discussion of needs. Although parolees are not a special needs population, this growing segment of San Diego County's population has unique and difficult housing challenges. Most affordable housing projects are developed with strict rules that prevent parolees from accessing these housing options. Participants perceive lack of parolee housing to be a growing problem in the county.

Key Person Interviews

Key person interviews were conducted in September and October 2009 with representatives from five agencies, including three HOME Consortium cities, one Urban County city, and the Housing Authority of the County of San Diego.

Specific interview questions for city staff were developed to gain better insight and understanding into the priority housing and community development needs of each jurisdiction. For HOME Consortium cities obtaining CDBG dollars separately, interview questions focused primarily on needs related to HOME eligible activities.

Housing Authority of the County of San Diego. The Housing Authority of the County of San Diego's mission is to serve the needs of low income, very low income, and extremely low income families living or working in an unincorporated area of San Diego County, and the cities of Chula Vista, Coronado, Del Mar, El Cajon, Escondido, Imperial Beach, La Mesa, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista.

The Housing Authority serves as a member of the area-wide Public Housing Agency group, a quarterly gathering of all public housing authorities (PHAs) located within San Diego County, including Encinitas, Carlsbad, Oceanside, San Diego, National City, and the County.

The County administers 10,682 Section 8 vouchers and 121 units of well-maintained public housing. Recent improvements have been made to the Public Housing units to modernize and increase energy efficiencies. The Housing Authority routinely conducts physical needs assessments to determine necessary restoration or capital improvement work on public housing units.

City of La Mesa, Department of Redevelopment and Housing. The City of La Mesa is a HOME Consortium member city. HOME dollars received through the Consortium are currently allocated entirely to their Down Payment and Closing Costs Assistance Program (DCCA). Priority housing needs identified by La Mesa include:

- **Apartment rehabilitation**—As the city is fully built out, the highest priority need for the city is improving conditions of existing apartment stock. There are not enough resources to entice the private sector to conduct major rehabilitation/redevelopment on apartments.
- **General housing rehabilitation**—La Mesa’s average housing stock is nearly 40 years old; representatives from La Mesa’s Redevelopment and Housing Department report that housing rehabilitation is a top priority.

The city does not have an inclusionary zoning ordinance. The city recently adopted a Mixed-Use Strategic Implementation Plan with Overlay Zone and Design Guidelines, with a vision to revitalize and renew deteriorated properties, increase housing opportunity, and provide a level of neighborhood commercial activity designed to support a pedestrian-friendly, urban environment.¹

City of Carlsbad. The City of Carlsbad is a HOME Consortium member city. The majority of HOME dollars received through the Consortium are currently committed to property acquisition costs for affordable housing or Carlsbad’s First-Time Homebuyer Program.

The largest priority housing need for Carlsbad was identified as affordable housing. Additional findings include:

- Carlsbad has an active inclusionary zoning ordinance in which developers must provide 15 percent of their total units as affordable to low income households; only very small developments are exempted and allowed to pay in-lieu fees instead of building the required affordable units. Since this requirement was set forth by ordinance in 1993, the city has experienced the successful construction of nearly 2,000 units of housing affordable to low, very low and extremely low income households.²
- Although a tenant-based rental assistance program (TBRA) was considered a valuable resource for Carlsbad, HOME funds are not used for a TBRA program due to the uncertain nature of HOME funding in the future. Carlsbad’s Housing Authority offers rental assistance through the Section 8 voucher program.

¹ Mixed-Use Strategic Implementation Plan: Vision, La Mesa, CA.

² <http://www.carlsbadca.gov/services/departments/housing/affordable/Pages/default.aspx>

City of San Marcos. The City of San Marcos is a HOME Consortium member city. The City offers two main housing assistance programs: the San Marcos Mortgage Assistance Program (MAP) and the Home Rehabilitation Loan Program. The MAP program provides up to 20 percent of the purchase price of a new home in the form of a low-interest, deferred loan to income-qualified buyers. The Housing Rehab program offers low income homeowners a loan of up to \$50,000 with low or no interest to correct unsafe conditions in their homes. In addition, San Marcos has a 15 percent inclusionary zoning ordinance.

High priority housing needs identified include:

- Senior housing; and
- Affordable housing.

City of Poway. The City of Poway is considered an “Urban County” city, which means that the city receives CDBG allocations through the County of San Diego Department of Housing and Community Development. The City of Poway offers several housing programs to provide affordable housing opportunities to low income residents, including:

- **Supporting Home Ownership in Poway (SHOP)** — SHOP assists low and moderate income homebuyers with purchasing a home through an agency-funded second mortgage. Restrictions are placed on future sales prices to ensure the homes remain affordable.
- **Residential Rehabilitation Loan program** — This program provides zero-interest, forgivable loans of up to \$10,000 to income-qualified homeowners needing home improvements.
- The city has approximately 536 affordable housing units, with another 157 units under construction.

In addition, the city has an inclusionary zoning ordinance. Developable land in Poway is limited, as nearly 46 percent of Poway’s land is restricted as dedicated open space.

Priority housing needs identified include:

- Foreclosure prevention services; and
- Home rehabilitation.

City of Del Mar. The City of Del Mar is considered an “Urban County” city, which means that the city receives CDBG allocations through the County of San Diego Department of Housing and Community Development. The City of Del Mar offers several housing programs to provide affordable housing opportunities to low income residents, including:

- **City Affordable Housing Program** — This program seeks to ensure that affordable units are built within any new multifamily development. Developments consisting of three or more units must rent two-thirds of all units at or below Fair Market Rent. The developer may instead pay an in lieu fee for the units that would otherwise be reserved for affordable housing.

- **Housing Assistance Reserve Fund** — This program subsidizes rent payments for residents and families who earn moderate to low incomes as well as maintains and constructs affordable multifamily rental units. This fund receives deposits from in-lieu fees.

CDBG funding received through the County is funding ADA improvements to sidewalks within the City.

City of Lemon Grove. The City of Lemon Grove is considered an “Urban County” city, which means that the city receives CDBG allocations through the County of San Diego Department of Housing and Community Development. The City of Lemon Grove has planned housing programs to provide affordable housing opportunities to low income residents, including:

- **Affordable Housing Assistance Program** — This program will provide financial assistance to developers in exchange for the development of affordable units. Funding source for the program will be from the California State CalHFA funds and tax increment financing within the City. This program is part of the Lemon Grove Redevelopment Project Implementation Plan 2010 – 2014 and has not been implemented by the City at this time.

The City currently provides 204 affordable housing units at two locations within the City. CDBG funding received through the County is typically used for street rehab, storm drain repair, and sidewalk improvements in qualified neighborhoods.

City of Coronado. The City of Coronado is considered an “Urban County” city, which means that the city receives CDBG allocations through the County of San Diego Department of Housing and Community Development. The City of Coronado offers several housing programs to provide affordable housing opportunities to low income residents, including:

- **Affordable Housing Program** — This program provides 165 units at 12 locations throughout the City. The units are affordable to moderate-, low, and very low income residents of the City.

The City has difficulty finding projects to utilize its CDBG dollars. Given the relatively high median household income earned in Coronado, the City is limited to focusing CDBG on ADA improvement projects, such as sidewalk ramps and installing automatic door openers on City facilities that serve their senior and disabled population.

Housing and Community Development Survey

Two surveys were made available to the residents and stakeholders of San Diego County on September 15, 2009; one in English and one in Spanish. The residents of San Diego County used the survey to indicate their local housing and community development needs. Categories of focus included: community facilities and services, infrastructure, special needs, neighborhood services, businesses and jobs, and housing. Survey respondents were asked to indicate need using a numbered ranking system; one indicating the lowest need and four indicating the highest need.

Between September 15 and October 31, 2009, a total of 498 residents and/or stakeholders responded to the surveys. The English survey had 447 respondents (37 responded via paper survey and 410 responded online) and the Spanish survey had 51 respondents (5 responded via paper survey and 46 responded online). A copy of the survey is provided in Appendix C.

The survey data was analyzed by the three HUD defined categories used throughout this report: Urban County, HOME Consortium, and Entitlement Community. As shown in Exhibit IV-1, survey respondents represented a similar proportion to their corresponding county-wide share of the population.

**Exhibit IV-1.
Place of Residence and
Population Share by HUD
Category, Housing and
Community Development
Survey**

Source:
BBC Research & Consulting

	Survey Respondents	Countywide Population
Urban County	31.7%	20.0%
HOME Consortium	12.2%	15.0%
Entitlement Community	56.0%	65.0%
Total	100%	100%

On a percentage basis, Urban County respondents were slightly over-represented while respondents from HOME Consortium and Entitlement Communities were slightly underrepresented.

Exhibit IV-2 displays response count by City within each HUD category.

**Exhibit IV-2.
Place of Residence,
Housing and Community
Development Survey**

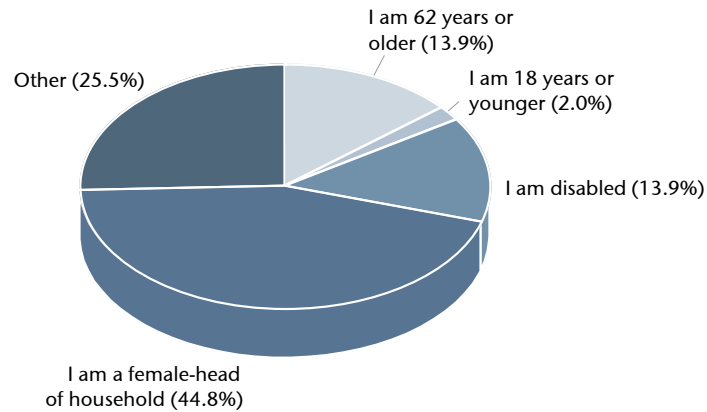
Source:
BBC Research and Consulting.

Location	Count	Percentage
Urban Community	158	32%
Coronado	3	1%
Del Mar	1	0%
Imperial Beach	8	2%
Lemon Grove	14	3%
Poway	8	2%
Solana Beach	2	0%
Unincorporated	122	24%
HOME Consortium	61	12%
Carlsbad	10	2%
Encinitas	2	0%
La Mesa	17	3%
San Marcos	12	2%
Santee	11	2%
Vista	9	2%
Entitlement Community	279	56%
Chula Vista	57	11%
El Cajon	47	9%
Escondido	28	6%
National City	16	3%
Oceanside	11	2%
San Diego	120	24%
Total Survey Respondents	498	

Demographic characteristics. Before indicating community needs, respondents reported whether they were part of a unique demographic group. Exhibit IV-3 displays the demographic groups represented among survey respondents. This demographic question asked the respondent to identify if they were younger than 18 years old, older than 62 years old, disabled, or the female head of the household.

Exhibit IV-3.
Select Demographic
Characteristics, Housing
and Community
Development Survey

Source:
BBC Research and Consulting.



Not all survey respondents represented one of the demographic identities. The “other” category represents individuals that did not answer the demographic question or did not identify with one of the four demographic groups. Seventy four percent of survey respondents did identify with a demographic group, the largest of which were female heads of households (45 percent).

Needs identification. The survey asked respondents to rank—from 1 to 4 (1 being lowest need and 4 being highest)—the greatest needs in their communities. These needs were organized into the following categories:

- Community facilities and services,
- Infrastructure,
- Special needs,
- Neighborhood services,
- Businesses and jobs, and
- Housing.

Community facility needs. Among all survey respondents, the average community facility needs ranking was 2.81. Survey respondents within the Urban County and HOME Consortium cities reported a lower average need for community facilities than the 2.81 overall ranking. Both of these HUD categories ranked health care facilities with the highest level of need. Within Entitlement Community cities, the lowest indicated need was libraries while the greatest need was child care facilities. Exhibit IV-4 displays the average ranking for all community facilities by HUD category.

Exhibit IV-4.
Community Facility Needs, Housing and Community Development Survey

	Urban County	HOME Consortium	Entitlement Community	San Diego County
Senior Centers	2.64	2.72	2.51	2.58
Health Care Facilities	3.07	2.94	3.00	3.03
Youth Centers	2.89	2.83	3.03	2.97
Child Care Centers	2.79	2.86	3.08	2.95
Park & Recreational Facilities	2.71	2.65	2.89	2.81
Community Centers	2.72	2.65	2.91	2.83
Fire Stations & Equipment	2.69	2.53	2.75	2.71
Libraries	2.53	2.59	2.68	2.63
Total	2.76	2.72	2.86	2.81

Source: BBC Research and Consulting

The average response rate among all survey respondents in the community facilities category was 80 percent, the highest response rate among all categories.³

Infrastructure needs. Among all survey respondents, the average infrastructure need ranking was 2.69. Survey respondents within the Urban County and Home Consortium cities reported a lower average need for infrastructure improvements of 2.68 and 2.41 respectively. Both of these HUD categories identified street/alley improvements with the highest level of need. Within Entitlement Community cities, the lowest indicated need was for drainage improvements while the greatest need was for street/alley improvements. Exhibit IV-5 displays the average ranking for all infrastructure improvements by HUD category.

Exhibit IV-5.
Infrastructure Needs, Housing and Community Development Survey

	Urban County	HOME Consortium	Entitlement Community	San Diego County
Drainage Improvement	2.50	2.30	2.42	2.44
Water/Sewer Improvement	2.63	2.32	2.63	2.61
Street/Alley Improvement	2.84	2.57	3.05	2.93
Street Lighting	2.82	2.55	2.91	2.84
Sidewalk Improvements	2.78	2.40	2.83	2.77
ADA Improvements	2.52	2.32	2.65	2.57
Total	2.68	2.41	2.75	2.69

Source: BBC Research and Consulting

³ The reported response rates indicate the relative interest of respondents regarding the issues. One would assume that a higher response rate indicates a greater interest in the issues however; there is a trend among respondents to answer fewer questions as the survey progressed. In this instance, the survey respondents may not necessarily be less interested in the topics, only the length of the survey.

The average response rate among all survey respondents in the infrastructure category was 78 percent. The item with the highest response rate among survey respondents was street lighting (80 percent).

Special populations' needs. The average special needs ranking among all survey respondents was 2.82. Survey respondents within the Urban County reported a lower than average special needs ranking of 2.68. Survey respondents from HOME Consortium and Entitlement Community cities reported a higher than average special needs ranking of 2.85 and 2.88 respectively. Between both HOME Consortium and Entitlement Communities, the item with the greatest reported need was family self-sufficiency services. Within the Urban County, the lowest indicated need was for HIV/AIDS centers/services, while the greatest indicated need was centers and services for neglected/abused children. Exhibit IV-6 displays the average ranking for all special needs centers and services by HUD category.

Exhibit IV-6.
Special Needs, Housing and Community Development Survey

	Urban County	HOME Consortium	Entitlement Community	San Diego County
Centers/Services for Disabled	2.78	2.86	2.94	2.89
Accessibility Improvements	2.52	2.66	2.66	2.62
Domestic Violence Services	2.69	2.82	2.81	2.77
Substance Abuse Services	2.75	2.76	2.82	2.79
Homeless Shelters/Services	2.65	2.95	3.03	2.90
HIV/AIDS Centers & Services	2.30	2.50	2.55	2.47
Neglected/Abused Children Center and Services	2.95	3.09	3.02	3.00
Family Self-Sufficiency Services	2.81	3.14	3.22	3.08
Total	2.68	2.85	2.88	2.82

Source: BBC Research and Consulting

The average response rate among all survey respondents in the special needs category was 76 percent. The item with the highest response rate was family self-sufficiency services (77 percent) among all survey respondents.

Community service needs. Survey respondents reported an average ranking among community services of 2.97 (the highest indicated need among all categories). Survey respondents within HOME Consortium and Entitlement Community cities reported higher average community services rankings of 2.98 and 3.04 respectively. The item with the highest reported need between both HOME Consortium and Entitlement Community cities was health services. Urban County cities reported the lowest need for legal services while the greatest reported need was youth activities. Exhibit IV-7 displays the average ranking for all neighborhood services by HUD category.

Exhibit IV-7.
Community Services Needs, Housing and Community Development Survey

	Urban County	HOME Consortium	Entitlement Community	San Diego County
Senior Activities	2.72	2.73	2.66	2.67
Youth Activities	3.06	3.09	3.14	3.12
Child Care Services	2.83	2.85	3.07	2.96
Transportation Services	2.86	2.86	3.02	2.96
Anti-Crime Programs	2.83	3.05	3.09	3.00
Health Services	3.02	3.22	3.23	3.16
Mental Health Services	2.78	3.05	3.04	2.96
Legal Services	2.66	2.95	3.05	2.92
Total	2.85	2.98	3.04	2.97

Source: BBC Research and Consulting.

The average response rate among all survey respondents in the community services category was 75 percent. The item with the highest response rate was youth activities (76 percent) and transportation services (78 percent) among survey respondents.

Neighborhood services needs. Among neighborhood service needs, all survey respondents reported an average ranking of 2.64 (the lowest indicated need among all categories). Residents who responded from Urban County and HOME Consortium cities reported lower average neighborhood service rankings of 2.56 and 2.47 respectively. Between these two categories, the item with the lowest need was parking facilities. Survey respondents from Entitlement Community cities reported a higher average neighborhood services ranking than in the county overall noting the greatest need was for the cleanup of abandoned lots and buildings. Within Urban County cities, the highest indicated need was for code enforcement followed by the cleanup of abandoned lots and buildings. Exhibit IV-8 displays the average ranking for all neighborhood services by HUD category.

Exhibit IV-8.
Neighborhood Services Needs, Housing and Community Development Survey

	Urban County	HOME Consortium	Entitlement Community	San Diego County
Tree Planting	2.50	2.61	2.52	2.53
Trash & Debris Removal	2.66	2.52	2.78	2.74
Graffiti Removal	2.54	2.40	2.78	2.66
Code Enforcement	2.69	2.38	2.63	2.63
Parking Facilities	2.31	2.38	2.68	2.53
Cleanup of Abandoned Lots & Buildings	2.67	2.51	2.82	2.74
Total	2.56	2.47	2.70	2.64

Source: BBC Research and Consulting

The average response rate among all survey respondents in the neighborhood services category was 75 percent. The item with the highest response rate was trash and debris removal (76 percent) among all survey respondents.

Business and jobs needs. Among all survey respondents, the average business and jobs needs ranking was 2.88. Urban County, HOME Consortium, and Entitlement Community cities reported the same average ranking. Among HOME Consortium city respondents, the greatest identified need was for job creation/retention followed by small business loans. The greatest reported need among Urban County and Entitlement Community cities was employment training followed by job creation/retention. The item with the lowest indicated need for both of these categories was commercial/industrial rehabilitation. Exhibit IV-9 displays the average ranking for all business and jobs needs by HUD category.

Exhibit IV-9.

Business and Jobs Needs, Housing and Community Development Survey

	Urban County	HOME Consortium	Entitlement Community	San Diego County
Start-up Business Assistance	2.74	3.12	2.88	2.86
Small Business Loans	2.81	3.13	2.90	2.90
Job Creation/Retention	3.25	3.29	3.22	3.23
Employment Training	3.54	3.11	3.22	3.31
Facade Improvements	2.55	2.38	2.62	2.58
Business Mentoring	2.71	2.71	2.70	2.71
Commercial/Industrial Rehabilitation	2.53	2.45	2.62	2.56
Total	2.88	2.88	2.88	2.88

Source: BBC Research and Consulting

The average response rate among all survey respondents in the business and job needs category was 73 percent. The item with the highest response rate was start-up business assistance (75 percent) among all survey respondents.

Housing needs. The average housing needs ranking among all survey respondents was 2.91. Respondents from HOME Consortium and Entitlement Community cities reported a higher than average housing needs rankings of 2.94 and 3.13 respectively. Within both of these HUD categories, the items with the greatest reported needs were affordable rental housing and fair housing services. The average ranking among housing needs items within these two HUD categories rarely fell below three, however the items with the lowest reported need were owner occupied housing rehab and ADA improvements. Residents living in Urban County cities also reported the greatest need as affordable rental housing. The items with the lowest reported needs among Urban County cities were lead-based paint test/abatement and ADA improvements. Exhibit IV-10 displays the average ranking for all housing needs by HUD category.

Exhibit IV-10.
Housing Needs, Housing and Community Development Survey

	Urban County	HOME Consortium	Entitlement Community	San Diego County
ADA Improvements	2.37	2.23	2.65	2.50
Owner-Occupied Housing Rehab	2.64	2.59	2.80	2.72
Rental Housing Rehabilitation	2.65	2.93	3.08	2.92
Homeownership Assistance	2.93	3.28	3.22	3.13
Affordable Rental Housing	3.11	3.29	3.49	3.35
Housing for Disabled	2.72	3.05	3.17	3.02
Senior Housing	2.85	3.13	3.05	2.98
Housing for Large Families	2.66	2.95	3.36	2.88
Fair Housing Services	2.72	3.12	3.50	3.04
Lead-Based Paint Test/Abatement	2.38	2.45	2.90	2.58
Energy Efficient Improvements	2.95	3.12	3.23	3.09
Housing for Foster Youth	2.64	3.05	3.00	2.84
Housing for Family Unification	2.62	3.03	3.29	2.85
Total	2.71	2.94	3.13	2.91

Source: BBC Research and Consulting

The average response rate among all survey respondents in the housing needs category was 71 percent. The item with the highest response rate was affordable rental housing (74 percent) among all survey respondents.

Summary of survey findings. Regardless of HUD defined community, the residents of the San Diego County identified health care centers and services, as the top community service need. The perceived demand for the community health centers and services will continue to grow as the baby boom population ages and requires greater levels of medical attention. Additionally, younger members of the community were emphasized by the higher-than-average need rankings seen with youth programs, childcare centers and services as well as services for neglected and abused children.

Coinciding with the recent increasing unemployment rate nationwide and in the County, the two items with the greatest need among the business and jobs category were job creation/retention and employment training. Respondents also indicated that small business loans were above the average need ranking.

The County's infrastructure and neighborhood improvement rankings indicated a desire for brighter, cleaner, and more attractive communities. The top ranked items among infrastructure and neighborhood services were: street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

SECTION V.
Five-Year Strategic Plan



3-5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Please see the Executive Summary that appears at the beginning of the Consolidated Plan document.

Strategic Plan

Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Mission: The mission of the County of San Diego Housing and Community Development Department is: "Promoting safe, affordable housing opportunities and improved communities in the San Diego region."

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)). Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
3. Identify any obstacles to meeting underserved needs (91.215(a)(3)).

3-5 Year Strategic Plan General Questions response:

1. The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The County of San Diego, and cities of San Diego, Chula Vista, and Oceanside are the only recipients of ESG funding within the County. The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation of HOPWA funds on behalf of the entire County region. By agreement with the City, the County of San Diego administers the HOPWA Program for the entire County region.

2. Selected communities within the unincorporated area of San Diego County have been designated as "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed. Projects located within an NRA receive prioritization over those that are not.

NRAs have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRAs include primary benefit to lower income households, occurrence of unsightly neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The County has identified six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. NRAs were also identified by the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

3. The main obstacle to meeting all the identified housing and community development needs is lack of funding. San Diego has some of the highest housing prices and land costs in the country, and to serve the highest priority population the (the extremely low income), deep subsidies are needed.

Managing the Process (91.200 (b))

1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

*Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.

3-5 Year Strategic Plan Managing the Process response:

1. The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). HCD receives and administers CDBG, HOME and ESG.

HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer HOPWA funds.

2. & 3. The County's Five-year Consolidated Plan was prepared by the County HCD, in conjunction with BBC Research & Consulting (BBC). The County and BBC met regularly throughout the development of the Plan to discuss research findings and the results of the public and stakeholder participation plan, to review draft materials and discuss the needs that were identified in the planning process.

As part of the planning process, the County held focus groups with stakeholders, gave presentations about the Consolidated Plan to residents and distributed a written and electronic survey. A total of 32 individuals participated in the focus groups, not including County staff. Participants in the public meetings included:

- Organizations providing services to the chronically homeless, transitionally homeless and persons at risk of homelessness;
- Organizations serving San Diego County seniors;
- For-profit affordable housing developers;
- Organizations serving veterans;
- Faith-based organizations serving low to moderate income county residents;
- Mental health professionals;
- Representatives of Community Development Corporations;
- Organizations serving at-risk youth;
- Organizations serving persons with disabilities, including persons with developmental disabilities;
- Organizations serving survivors of domestic violence;
- Past County CDBG recipients;
- County residents;
- Members of the Regional Continuum of Care Council Steering Committee; and
- County of San Diego staff.

Interviews were conducted with representatives of the cities within the County. A total of 498 residents and/or stakeholders responded to the Consolidated Plan survey.

The top findings from the public participation process are detailed in Section IV of the Consolidated Plan.

Citizen Participation (91.200 (b))

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

3-5 Year Strategic Plan Citizen Participation response:

1. The Five-year Consolidated Plan combined efforts with the 2010-11 Annual Funding Plan to maximize citizen participation. In addition, two stakeholder focus groups were held for the Five-year Plan and written and electronic surveys were distributed countywide. The citizen participation meetings were held within the CDBG NRAs in County unincorporated communities. Citizens and stakeholders had the opportunity to comment on the draft Five-year Consolidated Plan from February 26 through March 29, 2010. Notices about the draft plan were published in the Union Tribune and La Prensa on February 26, 2010. In addition, HCD consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.
2. Summary of public comments:

#	Source	Comments	Response
1	Nonprofit organization representatives	Attended Public Hearing and spoke in favor of funding for the Fallbrook Boys Club Swimming Pool Improvements.	The County of San Diego Board of Supervisors approved the described project on March 23, 2010 (9).
2	Nonprofit organization representative	Stated via email that HCD and consultant have done an admirable job. Stated that Community Interface Services is a non-profit agency helping low-income adults with developmental disabilities to find affordable housing throughout San Diego. Stated per Section 8, Page 3, first bullet, that individuals with developmental disabilities should be included as one of the listed special populations. Per Section III, page 8, stated that they question the accuracy of the poverty level statistic mentioned in the fifth paragraph. The 33% figure from the University of Minnesota is not clarified as being a national, state, or local statistic; their experience serving this population indicates the percentage is much higher — their own statistics collected from the consumers they serve indicates that approximately 60% of adults with developmental disabilities are below poverty level. Using the 60% figure, there would be approximately 24,912 developmentally disabled adults living below the poverty level, rather than the 13,700 mentioned in this paragraph.	Consultant made the requested changes in the sections of the Consolidated Plan, as referred to in the commenter's email correspondence.
3	El Cajon resident	Attended Public Hearing and opposed determination of ineligibility of two proposed projects.	The County of San Diego Board of Supervisors approved the recommended projects on March 23, 2010 (9), and requested the projects proposed by the speaker that were found ineligible be again reviewed and reasons for their ineligibility be communicated. Another review took place and it was confirmed that the projects were indeed ineligible. A letter is being issued confirming the findings of the second review.
4	Encinitas resident	Interested in receiving rental assistance and is facing eviction.	Advised caller to contact the City of Encinitas, the appropriate agency that may be able to provide needed rental assistance.
5	Unidentified caller	Interested in applying for HOME Investment Partnership Program funds.	Advised that HOME funds are disbursed through a Notice of Funding Availability (NOFA) process and that NOFAs are issued when sufficient funds are available. Referred to the HCD website at www.sdhcd.org for further information.

3. The citizen survey for the Five-year Consolidated Plan was distributed widely throughout the County to housing and social service organizations. Copies were also available on the County's website in both English and Spanish. One of the focus groups held for the Five-year Consolidated Plan was held with organizations that assist persons experiencing homelessness. Through the focus groups, the County was able to gather information about the needs of seniors, persons who are homeless, persons with mental health issues, youth, persons with disabilities, survivors of domestic violence and at-risk youth.
4. A summary of all comments received, including those comments or views not accepted and reasons why they were not accepted are included as Appendix D.

Institutional Structure (91.215 (i))

1. Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.
2. Assess the strengths and gaps in the delivery system.
3. Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.

3-5 Year Strategic Plan Institutional Structure response:

1. The institutional structure through which the Five-Year Plan will be implemented includes the various agencies of local government, nonprofit, and private entities, which include:

County of San Diego Department of Housing and Community Development (HCD). As noted above, HCD serves as the lead department for the County of San Diego in administering and implementing the Consolidated Plan for community development and affordable housing programs.

The County provides CDBG dollars to the unincorporated areas within the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach for a wide variety of housing and community development activities. Annually, a portion of CDBG is allocated to the County Housing Development Fund (see below). The remainder of CDBG funds are used in the unincorporated and participating cities for public improvements and other CDBG eligible activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding and poverty. The cities receiving the funding manage the completion of their projects.

The County also applies a similar formula for allocation of HOME dollars to the HOME Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The HOME allocation for the Urban County and a portion of CDBG funds are placed in a County Housing Development Fund. The County then issues a Notice of Funding Availability (NOFA) to solicit proposals for housing activities.

Health and Human Services Agency (HHSA). The County's HHSA supports housing and community development activities by providing a variety of supportive services to low and moderate income households and households with special needs. Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
 - Adult Services Division
 - Alcohol and Drug Services
 - Child and Adolescent Services
 - Children's Services Bureau and Child Abuse Hotline
 - Community Action Partnership Bureau
 - Emergency Medical Services
 - Emergency Psychiatric Services
 - Foster Home Services
 - Homeless Support Services
 - Mental Health Services
2. The County has developed a streamlined delivery system for its federal entitlement funds through the use of formulas to allocate funding to Urban County and HOME Consortium cities, holding technical assistance workshops and training for area nonprofits and being available for individual consultation with nonprofit and private sector developers regarding grant proposals, funding guidelines, and for review of ideas that could lead to project development.

As part of its efforts to minimize gaps in the delivery system, HCD also participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

3. HCD also administers the Housing Authority of the County of San Diego (HACSD). The Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. In this capacity, the HCD is responsible for hiring, contracting, procurement, service provision, policy development, review and decisions about capital improvements and developments, demolition and disposition of public housing developments.

Principal HACSD programs administered by HCD include:

Housing Rental Assistance Programs

- Housing Choice Vouchers
- Family Self-Sufficiency
- Section 8 homeownership program
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA) TBRA
- TBRA programs for Tuberculosis, Emancipated Foster Youth and Dependency Court's Substance Abuse Recovery Management System
- Redevelopment Agency TBRA program
- Moderate Rehabilitation Program
- Scholarship program for public housing youth entering college
- Veteran's Affairs Supportive Housing (VASH)

Public Housing Developments

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Monitoring (91.230)

1. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

3-5 Year Strategic Plan Monitoring response:

HCD monitors entitlement grant activities carried out in furtherance of the Annual Funding Plan, and the goals and objectives of the Consolidated Plan, to ensure long-term compliance with the requirements of the four entitlement programs and the Consolidated Plan. During the Five-year Consolidated Planning period, HCD expects to conduct an average of approximately 52 annual onsite monitoring visits and desk audits of recipients of funds from the four entitlement programs and the Supportive Housing Program. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities, and subrecipients submit quarterly reports that detail accomplishments, progress, expenditure status, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME, and HOPWA requirements, including appropriate rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

Priority Needs Analysis and Strategies (91.215 (a))

1. Describe the basis for assigning the priority given to each category of priority needs.
2. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Needs Analysis and Strategies response:

1. The priority needs and strategies for the County of San Diego Five-year Consolidated Plan for 2010-2015 were developed based on the findings from both quantitative research (Housing Market Analysis) and qualitative research (public meetings, focus groups, surveys and key person interviews).

The priority housing needs were determined based on the “gaps” analysis completed for the Housing Market Analysis, the number of households who are cost-burdened, living in substandard and overcrowded conditions, and/or who cannot afford homeownership. The priority needs for special needs populations and community development were derived through completion of the Nonhomeless and Homeless tables and input from housing and service providers who work with special needs populations.

For housing and community development programs, a priority need ranking has been assigned to households to be assisted under each priority action according to the following HUD-specified ranking:

- **High Priority:** Activities to address this need are considered essential. Appropriate federal grant funds will be provided to approved projects when funds are available.
- **Medium Priority:** Needs are documented and are considered important. If funds are available, activities to address this need may be funded by the County during the five-year period. Also, the County may take other actions to help this group locate other sources of funds.
- **Low Priority:** The County is not expected to directly fund activities using funds to address this need during the five-year period, but applications for federal assistance by other entities might be supported and found to be consistent with this Plan.
- **No Such Need:** The County finds there is no need or that this need is already substantially addressed. The County will not support other entities applications for federal assistance for activities where no such need has been identified.

The following are the 2010-2015 needs with a high priority level:

High Priority Needs:

- Creation and preservation of affordable rental housing
- Rental assistance programs for special needs populations
- Street improvements, including accessibility improvements
- Sidewalks, including accessibility improvements
- Senior/veterans services
- Youth services

- Services for survivors of domestic violence
- Homeownership assistance, including rehabilitation of existing units
- Operations assistance for organizations serving low income and special needs populations

Moderate needs include other types of public facilities and infrastructure improvements, job creation, small business assistance, parks and recreational improvements, sustainable and energy efficient housing.

2. Obstacles to meeting the housing and community development needs in a community can be caused by a number of factors. In most communities, the greatest obstacle is lack of funding relative to that which is needed to fully address residents who are underserved. The current economic climate has exacerbated the gap between funding and needs address, as most communities have found their needs increase and their funding decrease. The County of San Diego is no exception.

Lead-based Paint (91.215 (g))

1. Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low income, low income, and moderate income families.
2. Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

3-5 Year Strategic Plan Lead-based Paint response:

1. An estimated 5 percent (about 51,000 housing units) of the County's housing stock was built before 1940, when lead-based paint was most common. The majority of these units are located in the City of San Diego (36,000 of the 51,000). Another 16 percent (182,000 housing units) was built between 1940 and 1960, when lead-based paint was still used, but the amount of lead in the paint was being reduced. Most of these units were built during the 1950s. Therefore, one-fifth of the housing stock in San Diego County was built when lead-based paint was used.

If (as HUD estimates), two-thirds of the pre-1940 units in the County contain lead paint and one-half of the units built between 1940 and 1960 also do, then it is estimated 125,000 homes (11 percent) may contain lead paint. If the homes in the City of San Diego are excluded, the number is 54,500 homes. The extent to which lead paint is a hazard in these homes depends on if there has been mitigation (e.g., removal, repainting). Inadequately maintained homes and apartments are more likely to suffer from a range of lead hazard problems, including chipped and peeling paint and weathered window surfaces.

2. Lead-Based Paint Hazard Reduction is provided in conjunction with the Owner-Occupied Home Repair Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

HOUSING

Housing Needs (91.205)

*Please also refer to the Housing Needs Table in the Needs.xls workbook

1. Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low income, low income, moderate income, and middle income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, victims of domestic violence, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost-burden, substandard housing, and overcrowding (especially large families).
2. To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.

3-5 Year Strategic Plan Housing Needs response:

1. Projected needs for 2015:

Extremely low income renters. Analysis completed for the Consolidated Plan found 27,700 renters earning less than \$15,000 could not find rental units they could afford (this excludes renters in the City of San Diego). If the County maintains its current household growth, extremely low income renters experience the same growth as the County overall, this need will increase to 29,800 renters in 2015.

Very Low income renters. The need will increase to 22,000 renters, from 20,500 currently, given the same assumptions listed above.

Low income renters. Current need is 8,375; estimated future need is 9,000.

Moderate income renters. No current need; no future need anticipated.

Extremely low income owners. CHAS data report that 21,400 owners earning 30 percent of MFI and less had some type of housing problem as of 2000. By 2015, this could increase to 26,700.

Very Low income owners. The need will increase to 29,000 owners, from 23,300 currently, given the same assumptions listed above.

Low income owners. The need will increase to 51,100 owners, from 40,900 currently, given the same assumptions listed above.

Moderate income owners. Current need is 104,700; future need estimated is 130,900.

Frail elderly persons. CHAS data suggest that 25,000 frail elderly individuals have some type of housing need, including cost burden. This population will grow more rapidly than the population overall in the County in the future. If this population grows at twice the overall rate of growth, by 2015, the need could increase to 38,900.

Persons with disabilities. Based on CHAS and Census data, there are 91,000 persons with developmental and physical disabilities in the County who have some type of housing need. This could increase to 113,750 by 2015.

Persons with HIV/AIDS. Housing needs are expected to increase to 4,200 in 2014, from 3,900 currently.

Public housing authority residents. The wait list for households wanting vouchers is 28,571 families; the wait list for PHA units is 13,774 families. Assuming the same growth rate as the County overall, in 2015, the waiting list for vouchers could be as high as 30,800; for units, 14,850.

2. Disproportionate need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in a category as a whole. For the Consolidated Plan, CHAS data were used to compare housing needs by race and ethnicity to determine disproportionate need. Among all racial/ethnic groups there were no disproportionate needs in housing affordability.

Priority Housing Needs (91.215 (b))

1. Identify the priority housing needs and activities in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.
2. Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

3. Describe the basis for assigning the priority given to each category of priority needs.
4. Identify any obstacles to meeting underserved needs.

3-5 Year Strategic Plan Priority Housing Needs response:

- 1-3. The priority housing needs were determined based on the “gaps” analysis completed for the Housing Market Analysis, the number of households who are cost-burdened, living in substandard and overcrowded conditions, and/or who cannot afford homeownership.

Specifically, the research found that, excluding the City of San Diego, there are 56,600 renters in the County earning less than \$35,000 per year who cannot find rental units they can afford. The need is greatest for renters earning less than \$15,000 per year; the gap in supply is 27,000 units for these renters. It is likely that these renters are living in overcrowded and/or substandard conditions. An estimated 53 percent of renter households in the County paid more than 30 percent of their monthly income toward rent and utilities; this equaled approximately 237,000 renter households. There were about 50,000 more cost burdened renters in the County in 2007 than in 2000.

Renters who want to buy will have difficulty doing so if they earn less than \$100,000. Forty-five percent of owner-occupied households were cost burdened in 2007. This is a substantial increase from 2000, where 32 percent of owners were cost burdened.

These findings were used to prioritize the County’s programs and funding to affordable rental housing creation/acquisition and tenant based rental assistance, and, to a lesser extent, homeownership assistance. However, this prioritization can shift if market conditions change.

4. The main obstacle to meeting all the identified housing needs is lack of funding. San Diego County has some of the highest housing prices and land costs in the country and to serve the highest priority populations (the lowest income), deep subsidies are needed.

Housing Market Analysis (91.210)

*Please also refer to the Housing Market Analysis Table in the Needs.xls workbook

1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families. Data on the housing market should include, to the extent information is available, an estimate of the number of vacant or abandoned buildings and whether units in these buildings are suitable for rehabilitation.

2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).
3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.

3-5 Year Strategic Plan Housing Market Analysis responses:

1. Please see Section II of the Consolidated Plan for a housing market analysis of San Diego County. Section III is dedicated to an analysis of the housing supply and needs of special populations. The County of San Diego does not maintain an inventory of vacant and abandoned buildings countywide and their rehabilitation potential.
2. Section III details the assisted units available for low income and special needs populations in the County. In addition to these units, the County PHA administers 10,682 vouchers and 121 public housing units.

HUD's database of assisted properties shows 10,592 units countywide with contracts that expire through 2018. The vast majority of these units—80 percent—have contracts that expire during 2010. In the current housing market, property owners are more likely (than in a market when rents are increasing) to keep their units affordable, making them marketable to a wider client base. However, it is likely that some owners will not continue to offer subsidized rates and some portion of the units will have expiring contracts.

4. Please see the Priority Housing Needs section above for how the characteristics of needs identified in the housing market will influence prioritization during the five-year Consolidated Plan period.

Specific Housing Objectives (91.215 (b))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Strategic Plan Specific Housing Objectives response:

1. The County's Five-year housing goals and objectives for the FY2010-2015 Consolidated Plan are:

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce an annual Notice of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities to fund their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

2. The HUD entitlement grants are the primary resources the County has available to address housing needs and these grants will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic climate. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has approximately \$107 million annually to meet housing needs in the County.

Needs of Public Housing (91.210 (b))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

3-5 Year Strategic Plan Needs of Public Housing response:

The Housing Authority of the County of San Diego (HACSD) administers approximately 10,682 Section 8 vouchers and 121 public housing units. The waiting lists for vouchers and units are very long (28,571 families for vouchers and 13,774 for units), demonstrating a significant need for rental assistance. The vast majority of households on the wait lists earn less than 30 percent of AMI; most are families; and about 30 percent have disabilities.

The HACSD's 121 units of public housing are in good condition. Recent improvements have been made to the units to modernize and increase energy efficiencies. The

housing authority routinely conducts physical needs assessments to determine necessary restoration or capital improvements work on public housing units.

The HACSD offers a Section 8 homeownership program and has successfully closed on five home purchases. The program is limited to ten "pre-purchase" families. These are families who are issued certificates that give them a certain period of time to purchase eligible homes under the program. This limit may be increased as a reasonable accommodation to persons with disabilities who have the resources and who have secured an eligible home to purchase. The program has no limit on the number of "post purchase" families who have successfully purchased homes under the program and are receiving monthly mortgage assistance payments.

Public Housing Strategy (91.210)

1. Describe the public housing agency's strategy to serve the needs of extremely low income, low income, and moderate income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low income, low income, and moderate families residing in public housing.
2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))
3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))

3-5 Year Strategic Plan Public Housing Strategy response:

The HACSD's Five-year and Annual Plans contain detailed information on how it intends to continue to meet its mission and goals. The HACSD is performing well with an impressive voucher utilization rate (98 percent). The PHA has maintained high performer status for SEMAP.

To serve the needs of the County's lowest income renters—as well as help some of these renters become homeowners—the PHA does the following:

1. Offers a Section 8 homeownership program. Five families have purchased homes through the program.

2. Operates a Family Self Sufficiency program for voucher participants. In FY 2008-2009, 14 families graduated from the program, saving the PHA several thousands of dollars in HAP payments. The PHA maintains a current website and produces newsletters to inform its 135 active FSS participants about resources and opportunities to further self sufficiency.
3. Maintains on its website a list of rental housing in areas of greater opportunity for selection by voucher participants; the list is updated weekly.
4. Administers a scholarship program for public housing youth entering or about to enter college. The program provides computers and funds for tuition and other school expenses. The PHA awarded 12 scholarships in FY 2008-2009.
5. Administers several tenant-based rental assistance programs for the County's lowest income and special needs populations, including: the HOME funded Tuberculosis program, the HOME funded Emancipated Foster Youth program, the HOME funded Dependency Court's Substance Abuse Recovery Management System program, a HOPWA funded TBRA program, a Redevelopment Agency funded TBRA program and a Shelter Plus Care funded TBRA program. Together, the programs assisted approximately 286 households in FY 2008-2009.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.
2. Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.

3-5 Year Strategic Plan Barriers to Affordable Housing response:

County fees are determined by the cost to the County for processing permits. These permit-processing fees are a full cost recovery system with the intention that the developer (rather than the County) bears the cost of processing required applications. The cost of these permits is often passed on to the consumer in the form of higher housing prices. However, the County has taken steps to reduce the costs of processing residential building permits. In April 1999, the Board of Supervisors adopted fee reductions for residential building permits. Development fees in the unincorporated area were reduced by 25 percent to 44 percent.

Although the County has made substantial efforts in recent years to reduce time and costs required for processing permits, the consideration and resolution of complex issues involved in some developments can be costly.

The County will collaborate with nonprofit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to nonprofit entities. The County Housing Element contains 23 policies to guide the development of affordable housing and housing for all segments of the population. Although in the process of being updated, the Housing Element can be obtained from the County Department of Planning and Land Use, 5201 Ruffin Road, San Diego, CA 92123.

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness and chronic homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low income individuals and children, (especially extremely low income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

3-5 Year Strategic Plan Homeless Needs response: Please see the homeless subsection in Section III of the Consolidated Plan.

Priority Homeless Needs

1. Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.
2. A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.

3-5 Year Strategic Plan Priority Homeless Needs response:

HCD works closely with the Regional Continuum of Care Council (RCCC) to carry out activities to reduce homelessness in San Diego County. The RCCC is made up of 80 organizations and has been in existence for more than 10 years.

The County relied heavily on RCCC's latest Continuum of Care document to establish its Five-year goals and objectives for serving persons who are homeless in the County. These include:

Goal 9. Increase and maintain housing opportunities for persons who are homeless.

Objective DH-1.1. Provide operating dollars to support the County's existing homeless shelters and transitional housing developments.

Objective DH-1.2. Provide housing vouchers to persons who are homeless through the Regional Cold Weather Shelter Voucher program.

Objective DH-1.4. Continue participation in the regional continuum of care to continue to improve coordination and provision of housing and services to homeless persons and families.

Homeless Inventory (91.210 (c))

The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low income individuals and families with children (especially extremely low income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

3-5 Year Strategic Plan Homeless Inventory response:

Please see the homeless subsection in Section III of the Consolidated Plan, in addition to the Homeless CPMP table in Appendix B.

Homeless Strategic Plan (91.215 (c))

1. **Homelessness**— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low and low income individuals and families who are at imminent risk of becoming homeless.

2. **Chronic homelessness**—Describe the jurisdiction’s strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.
3. **Homelessness Prevention**—Describe the jurisdiction’s strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.
4. **Institutional Structure**—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.
5. **Discharge Coordination Policy**—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include “policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.” The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.

3-5 Year Homeless Strategic Plan response:

The RCCC’s most recent Strategic Planning Objectives, which serve as the Homeless Strategic Plan for the County are:

Objective 1. Create new permanent housing beds for chronically homeless individuals.

- Secure Shelter Plus Care funding for two chronic homeless projects, expanding capacity by 12 units (15 beds).
- Collaborate with the Plan to End Chronic Homelessness for expansion of programs for the chronic homeless by 6 beds. Secure 105 Veterans Administration Supportive Housing vouchers and target 25 for homeless meeting SHP definition.
- Continue leveraging State funded Mental Health Services Act funds for development of new beds.
- In anticipation of Hearth Act changes, advocate with local officials for use of HOME funds for chronic homeless families.

Objective 2. Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent.

- Secure continued funding for existing housing inventory.
- Seek expanded support services funding.
- Review annual performance data twice annually to identify individual program performance, create corrective actions and provide technical assistance as needed.
- Implement revised client/homeless input plans to identify barriers to housing stability.
- Improve access to mainstream income supports through collaboration and training with SSA, EDD, Workforce Investment Act, MediCal, etc.
- Research best practices for accessing and maintaining benefits.

Objective 3. Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.

The Continuum of Care (CoC) received technical assistance regarding completion of APRs in 2009. In 2009-10, providers will differentiate the type of clients and use the HMIS system to produce APRs that segregate client types. The CoC will continue to monitor program performance and support best practices. Supportive Housing Program (SHP) transitional housing providers will continue to emphasize employment and income stability. Programs will coordinate with American Recovery and Reinvestment Act (ARRA) services, including Homeless Prevention and Rapid Re-housing (HPRP) services that assist with rapid re-housing of families and individuals.

Objective 4. Increase percentage of persons employed at program exit to at least 20 percent.

Continue the current success promoted through annual public forums targeting strategies and programs for homeless persons. Coordinate activities with outreach, case management and employment groups to review current data regarding poverty, homelessness and job market forecasts. Support SHP programs in developing plans to counteract the impact of changes in the local economy and take advantage of special resources available under ARRA for employment, training and childcare.

Objective 5. Decrease the number of homeless households with children.

Expand prevention and early intervention strategies. Coordinate with public school systems to build strong partnerships with McKinney Vento homeless liaisons. Analyze jurisdictional data to identify families at high risk of becoming homeless and provide early intervention. Enhance HPRP, eviction protection and landlord/tenant services to deter homelessness for families. Access other resources, i.e., ARRA funds, to assist families with prevention and rapid rehousing services.

5. The County of San Diego has established a Discharge Planning strategy through its RCCC. The strategy addresses discharge planning for the various institutions of systems of care including: foster care, health care, mental health and corrections.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

3-5 Year Strategic Plan ESG response: N/A (state only).

COMMUNITY DEVELOPMENT

Community Development (91.215 (e))

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), – i.e., public facilities, public improvements, public services and economic development.
2. Describe the basis for assigning the priority given to each category of priority needs.
3. Identify any obstacles to meeting underserved needs.
4. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate income persons.

NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

3-5 Year Strategic Plan Community Development response:

- 1., 2. and 4. For the Five-year Consolidated Plan period, the County intends to continue to set aside a portion of CDBG funds for needed public infrastructure improvements in the Urban County (participating cities and unincorporated areas). High priority improvements include street and sidewalk repairs, including those that improve accessibility. Moderate priority community development activities include recreation/park improvements, and other public facilities improvements.

The County has established the following goals and objectives for meeting its community development needs during the next five years. These goals include provision of public service dollars to assist housing and social service organizations serve target populations.

Goal 3. Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvement, and public services projects.

Objective SL-1.2. Provide funding to participating cities to fund their respective public facility and infrastructure improvement, and public services projects.

Goal 4. Encourage development practices that encourage energy efficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

3. As noted earlier, the primary obstacle to meeting needs is limited funding. Because the County's housing needs are acute, the County annually dedicates a portion of CDBG to housing activities, which reduces the amount available for community development activities.

Antipoverty Strategy (91.215 (h))

1. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.
2. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

3-5 Year Strategic Plan Antipoverty Strategy response:

The County has various programs and policies in place to reduce the number of households with incomes below the poverty line. Two leading causes of poverty are low income earning capacity, which may related to low educational attainment and/or limited job skills. To address these factors, the County offers programs that combine education and training with job search preparation.

The County's Health and Human Services Agency administers the CalWORKs program, which is designed to move low income households from dependency to self sufficiency through employment and to divert potential recipients of welfare payments from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of federal programs. Job-related education and training are provided through the County, private industry and educational institutions. These education and training services are designed to provide short-term, targeted training services with a vocational focus. A flexible, interrelated regional training system is part of this program, developed in collaboration with training and educational providers, based on current market demands and employers.

**Low Income Housing Tax Credit
(LIHTC) Coordination (91.315 (k))**

1. (States only) Describe the strategy to coordinate the Low-income Housing Tax Credit (LIHTC) with the development of housing that is affordable to low and moderate income families.

3-5 Year Strategic Plan LIHTC Coordination response: N/A

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives (91.215)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Non-homeless Special Needs Analysis response:

Goal 5. Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 6. Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

2. The HUD entitlement grants are the primary resources the County has available to address housing needs and which will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic downturn. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$107 million in resources to meet housing needs in the County.

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, victims of domestic violence, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.

*Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.

2. Identify the priority housing and supportive service needs of persons who are not homeless but may or may not require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.
3. Describe the basis for assigning the priority given to each category of priority needs.
4. Identify any obstacles to meeting underserved needs.
5. To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

6. If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.

3-5 Year Non-homeless Special Needs Analysis response:

- 1 and 5. Please see Section III, which contains a detailed analysis of the needs and resources of special populations, in addition to the Non-homeless Special Needs table that is part of the HUD CPMP tool and contained in Appendix B.
- 2 and 3. The County does not prioritize needs by population type; rather, the County creates programs to serve a range of special populations. As demonstrated by the Non-homeless Special Needs table, the needs of all special populations in the County are great, both in terms of numbers and severity. The County intends to continue to be flexible in applying entitlement grant funds to meet the needs of a wide variety of special populations.
4. The main obstacle to meeting all the identified community needs is lack of funding. San Diego County has some of the highest housing prices and land costs in the country and to serve the highest priority populations (the lowest income), deep subsidies are needed.
6. The County's TBRA programs are easily justified by the gaps analysis conducted for this study which showed a significant shortage of affordable rental units, especially for renters earning \$15,000 and less. Specifically, the research found that, excluding the City of San Diego, there are 56,600 renters in the County earning less than \$35,000 per year who cannot find rental units they can afford. The need is greatest for renters earning less than \$15,000 per year; the gap in supply is 27,000 units for these renters.

Housing Opportunities for People with AIDS (HOPWA)

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.
2. The Plan must establish annual HOPWA output goals for the planned number of households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing

stability, reduced risks of homelessness and improved access to care.

3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).
4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.
5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.
6. The Plan includes the certifications relevant to the HOPWA Program.

3-5 Year Strategic Plan HOPWA response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Specific HOPWA Objectives response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan.

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.
6. The Plan includes the certifications relevant to the HOPWA Program.

3-5 Year Strategic Plan HOPWA response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Specific HOPWA Objectives response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan.

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Specific HOPWA Objectives response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan.

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

FY 2010 Block Grants for Five Year Consolidated Plan Goals, County of San Diego

Goal	Objectives	HUD Objective Code	2010 Activity	Goal		Funding				Prior Year Funds
				Year One	Five Year	CDBG	HOME	ESG	HOPWA	
1. Increase rental housing opportunities.	• Annual NOFA to fund affordable rental housing production.	DH-2.1	➤ Housing Development Fund			\$ 600,095	\$ 1,485,144			
	• Rental assistance to special needs populations.	DH-2.2	➤ Carlsbad affordable housing ➤ Encinitas TBRA ➤ TBRA-Youth ➤ TBRA-Family unification				\$ 289,876 \$ 220,856 \$ 450,177 \$ 346,104			
	• Owner occupied rehab.	DH-2.4	➤ San Marcos ➤ Countywide ➤ Poway			\$ 400,000	\$ 231,992			
	• Homebuyer assistance.	DH-2.5								
2. Increase affordable homeownership opportunities.	• Fund local homeownership programs.	DH-2.6	➤ La Mesa DP and closing ➤ Santee first time homebuyer ➤ Vista homeownership assistance				\$ 216,288 \$ 194,691 \$ 392,383			
	• Fund HCD homebuyer education and counseling.	DH-1.3				\$ 34,500				
	Public facility and infrastructure improvement projects and public services(countywide).	SL-1.1	➤ See following list			\$ 2,043,632				
	Public facility and infrastructure improvement projects and public services (participating cities).	SL-1.2	➤ See following list			\$ 662,180				
4. Encourage energy efficient development and self sufficiency.	• Energy efficiency.	SL-3.1								
5. Increase special needs housing opportunities.	• Rental assistance.	DH-2.2	➤ See list above							
6. Fund housing and supportive services for persons with HIV/AIDS.			➤ See following list						\$ 2,847,592	\$ 768,151
7. Fund ADA improvements.	• ADA improvement funding.	SL-1.3	➤ See following list							
8. Fund new, targeted special needs programs.										
9. Increase housing opportunities for the homeless.	• Homeless shelter and transitional housing operations.	DH-1.1	➤ Rotational shelter program ➤ Domestic Violence Emergency Shelter ➤ Transitional housing, special needs, Escondido ➤ Transitional housing, families, Vista ➤ Recovery programs for women					\$ 31,400 \$ 50,000 \$ 46,745 \$ 45,000 \$ 23,191		\$ 51,119
	• Housing vouchers.	DH-1.2	➤ Hotel voucher program			\$ 32,500				
	• Regional continuum of care commitment.	DH-1.4	➤ HMIS expansion project			\$ 52,500				
	Administrative and supportive services		➤ Housing development admin. ➤ Mobile home mediation ➤ Fair housing program ➤ Safe housing coordinator ➤ Supportive housing program (SHP) consultants ➤ Affordable housing services ➤ CDBG admin. ➤ HOME admin. ➤ HOPWA program admin. ➤ ESG program admin.			\$ 269,069 \$ 6,000 \$ 105,000 \$ 31,000 \$ 15,000 \$ 275,000 \$ 550,000	\$ 425,278		\$ 88,069	
								\$ 10,333		

Recommended Projects

COMMUNITY DEVELOPMENT BLOCK GRANT

City of Coronado

City of Coronado Senior Center Rehabilitation Project	\$101,333
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City of Del Mar

City of Del Mar ADA Improvements Project – Camino Del Mar	\$20,130
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City of Imperial Beach

City of Imperial Beach Imperial Beach Boulevard and Loudon Lane Pedestrian Safety and Traffic Calming Project	\$150,778
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City of Lemon Grove

City of Lemon Grove Street Rehabilitation Program Reimbursement — Final Payment	\$101,418
City of Lemon Grove Tenant/Landlord Mediation and Counseling Services	\$25,406

City of Poway

City of Poway Home Share and Community Connections Program	\$83,945
City of Poway Fire Station ADA Upgrades Project	\$84,704
City of Poway North County Regional Winter Shelter Program	\$13,000
City of Poway Residential Rehabilitation Loan Program	\$23,542

City of Solana Beach

City of Solana Beach Castro/Gonzales Street Sidewalks/Eden Gardens Master Plan Phase V	\$57,924
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TOTAL PARTICIPATING CITIES	\$662,180
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Fallbrook

Fallbrook W. Alvarado St. Sidewalks (Pasadena Ave. — S. Mission Rd) Preliminary Engineering/Design	\$32,500
Fallbrook Aviation Rd. Sidewalks (Alturas-Wisconsin) Preliminary Engineering/Design	\$22,500
Fallbrook Boys and Girls Club Swimming Pool Area Improvements	\$171,500

Lakeside

Lakeside Laurel Street Drainage (Construction Phase)	\$552,500
Lakeside Laurel St. Sidewalks (Ashwood-Vine) Preliminary Engineering/Design	\$92,500
Lakeside 'I Love a Clean Lakeside' Trash Cleanup Event	\$14,500
Lakeside One-Day Hazardous Waste Collection Event	\$41,750

Lincoln Acres

Lincoln Acres Lincoln Acres Park Shade Structures	\$182,500
Lincoln Acres Prospect St. Southern Sidewalks Preliminary Engineering/Design	\$72,500

Ramona

Ramona Collier Park Parking Lot Construction	\$148,500
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Spring Valley

Spring Valley Clean Up Spring Valley	\$14,500
Spring Valley Facility Improvements/Grossmont-Spring Valley Health Center	\$33,682
Spring Valley Jamacha Blvd. Sidewalks (Kempton-Concepcion) Topographic Survey/Design	\$62,500

Rural Northeast

Rural Northeast Borrego Springs Palm Canyon Drive Sidewalks Design/Construction	\$52,500
Rural Northeast Borrego Springs Fire Protection District Water Tender	\$202,500
Rural Northeast Montezuma Valley Fire Department Improvements Project	\$101,200
Rural Northeast Rainbow Park Improvements Design Project	\$52,500

Rural Southeast

Rural Southeast Lake Morena Dr. Pathway (Oak Dr.-Lakeshore Dr.) Design	\$77,500
Rural Southeast Potrero, Dulzura and Tecate Fire Stations' Water Tanks	\$45,500

Regional

Regional City/County Reinvestment Task Force	\$52,000
Regional Community Revitalization Committees	\$18,000

TOTAL UNINCORPORATED AREA	\$2,043,632
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TOTAL COMMUNITY DEVELOPMENT PROJECTS	\$2,705,812
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HOUSING PROJECTS

Urban County

Regional Task Force on the Homeless Management Information System Expansion	\$52,500
Regional Affordable Housing Services	\$275,000
Regional Cold Weather Shelter Voucher Program	\$32,500
Regional Fair Housing Program	\$105,000
Regional First Time Homebuyer Education and Credit Counseling	\$34,500
Regional Housing Development Fund	\$869,164
Regional Mobile Home Mediation Services	\$6,000
Regional Safe Housing Coordinator	\$31,000
Regional Supportive Housing Consultant	\$15,000
Urban County Home Repair Program	\$400,000
TOTAL HOUSING PROJECTS	\$1,820,664

Management and Administration	\$550,000
TOTAL ESTIMATED CDBG GRANT ENTITLEMENT	\$5,076,476

CDBG PROGRAM INCOME/EXPENSES

Department of Housing and Community Development

Mobilehome Occupant Assistance Program Reconveyances	\$50,000
City of Poway Residential Rehabilitation Reconveyances	\$50,000
Miscellaneous Reconveyances	\$150,000

San Diego County Housing Authority

County Residential Rehabilitation Reconveyances	\$100,000
TOTAL	\$350,000

Estimated Expenditures

County Residential Rehabilitation Program	\$50,000
CDBG Housing Development Funds	\$215,000
City of Poway Residential Rehabilitation Program	\$15,000
CDBG Management/Administration	\$70,000
TOTAL	\$350,000

HOME PROGRAM

CONSORTIUM CITIES

City of Carlsbad

City of Carlsbad HOME Affordable Housing Project	\$289,876
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City of Encinitas

City of Encinitas HOME Tenant Based Rental Assistance Program	\$220,856
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City of La Mesa

City of La Mesa HOME Down Payment and Closing Costs Assistance Program	\$216,288
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City of San Marcos

City of San Marcos HOME Residential Rehabilitation Program	\$231,992
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City of Santee

City of Santee HOME First-Time Homebuyer Program	\$194,691
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City of Vista

City of Vista HOME Homeownership Assistance Program	\$392,383
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TOTAL CONSORTIUM CITIES \$1,546,086

URBAN COUNTY

HOME Housing Development Program	\$1,485,144
HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$450,177
HOME Family Reunification Tenant-Based Rental Assistance Program	\$346,104
HOME County Program Administration	\$425,278
TOTAL URBAN COUNTY	\$2,706,703

TOTAL HOME ENTITLEMENT \$4,252,789

HOME PROGRAM INCOME/EXPENSES**Department of Housing and Community Development**

Urban County HOME Homebuyer Assistance Program Reconveyances	\$50,000
Urban County HOME Housing Development Reconveyances	\$150,000
Consortium Cities HOME Program Reconveyances	\$50,000

San Diego County Housing Authority

Urban County HOME Residential Rehabilitation Reconveyances	\$100,000
TOTAL	\$350,000

Estimated Expenditures

Urban County HOME Homebuyer Assistance Program	
Urban County HOME Housing Development Funds	\$280,000
Urban Count HOME Administration	\$35,000
Consortium Cities HOME Programs	\$35,000
TOTAL	\$350,000

EMERGENCY SHELTER GRANT PROGRAM**Urban County**

Ecumenical Council of San Diego Rotational Shelter Program	\$31,400
Community Resource Center Carol's House	\$50,000
North County Interfaith Council CasaWorks for families	\$46,745
North County Solutions for Change Solutions Family Center	\$45,000
North County Serenity House Serenity Village	\$23,191
Emergency Shelter Grant Program Administration	\$10,333

TOTAL EMERGENCY SHELTER GRANT ENTITLEMENT \$206,669

North County Serenity House Serenity Village Prior Year Funds	\$51,119
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HOPWA PROGRAM**San Diego County**

Being Alive Helping Hands Moving Services	\$59,560
Community Connection Resource Center Multi Housing Project	\$192,365
Community Housing Works Residential Services Coordinator	\$32,060
Fraternity House Fraternity House	\$145,498
Fraternity House Michaelle House	\$194,928
County of San Diego-HIV, STD and Hepatitis Branch Case Management Program	\$252,350
County of San Diego Housing Authority Tenant-Based Rental Assistance Program	\$678,784
County of San Diego Housing Authority Resource Identification	\$191,206
County of San Diego-Department of Purchasing and Contracting	\$20,600
Karibu Center for Social Support and Education	\$304,010
South Bay Community Services-Residential Services Coordinator	\$26,420
St. Vincent de Paul-Josue Homes I, II, III, IV & IV	\$510,241
Stepping Stone of San Diego-Enya House	\$64,470
Townspeople Operations and Support of 51st and Wilson Avenue Apartments	\$82,400
Townspeople Information and Referral Program	\$92,700

TOTAL HOPWA PROJECTS \$2,847,592

HOPWA Program Administration	\$88,069
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TOTAL HOPWA ENTITLEMENT \$2,935,661

HOPWA PROJECTS FUNDED WITH PRIOR YEAR HOPWA FUNDS**Existing HOPWA Projects**

Fraternity House Inc. – Fraternity House	\$26,952
Fraternity House Inc. – Michaelle House	\$14,579

TOTAL SUPPLEMENTAL FUNDING **\$41,531**

New HOPWA Projects

County of San Diego -- Department of Purchasing & Contracting	\$20,000
Fraternity House Inc. -- Transportation	\$24,000
Mama's Kitchen- HOPWA Nutrition Project (HNP)	\$239,250
Stepping Stone of San Diego- Central Avenue Operations	\$153,270
Townspeople- Short Term Rent, Mortgage and Utility Assistance	\$290,100

TOTAL NEW PROJECT FUNDING **\$726,620**

TOTAL EXISTING AND NEW PROJECT FUNDING **\$768,151**

Supplemental Activity Funding

City of Imperial Beach-FY 2009-10 Civic Center Crosswalk Project	\$89,173
City of Poway-FY 2010-11 Residential Rehabilitation Loan Program	\$23,507
Home Repair Program	\$100,000
City of Poway-FY 2009-10 Affordable Housing Services Program	\$4,505

TOTAL **\$217,185**

Sources of CDBG Funds

City of Imperial Beach FY 2009-2010 Sports Park Restroom Improvement Project (cancelled)	\$63,170
City of Imperial Beach FY 2008-2009 Fire Station Remodel Project (completed)	\$26,003
City of Poway FY 2008-2009 ADA Barrier Removal Project (completed)	\$20,618
City of Poway FY 2008-2009 North County Regional Shelter Program (completed)	\$2,889
City of Poway FY 2008-2009 Affordable Housing Services Program (completed)	\$4,505
Housing Development Fund	\$100,000

TOTAL **\$217,185**

SECTION VI.

First Program Year (2010) Action Plan



First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance. Also, please see the exhibit that appears at the end of this Action Plan which presents the Goals (both one and five year), objectives, outcomes and funding proposals for the County of San Diego. This exhibit shows how the County of San Diego plans to allocate its FY2010 formula grants to address its five year Consolidated Plan Goals.

Program Year 1 Action Plan Executive Summary:

Please see the Executive Summary that appears at the beginning of the Consolidated Plan document.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 1 Action Plan General Questions response:

1. The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The County of San Diego, and cities of San Diego, Chula Vista, and Oceanside are the only recipients of ESG funding within the County. The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation for HOPWA on behalf of the entire County region. By agreement with the City, the County of San Diego administers the HOPWA Program for the entire County region.

2. Selected communities within the unincorporated area of San Diego County have been designated as "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed. Projects located within an NRA receive prioritization over those that are not.

NRAs have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRAs include primary benefit to lower income households, occurrence of unsightly neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The County has identified six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. NRAs were also identified by the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

3. Recognizing that state resources are currently limited to help underserved and unserved residents in San Diego, the County targets CDBG, HOME and ESG to meet the gaps in service and housing provision. To this end, CDBG funds are used primarily for public facility deficiencies in low income neighborhoods, in addition to providing supportive services and housing to very low income and special needs populations.

As demonstrated in the rental gaps analysis conducted for the Consolidated Plan, the County has a significant unmet need in the provision of affordable rental units to extremely low, very low and special needs populations. To supplement the Section 8 program in the County, HCD offers a tenant-based rental assistance (TBRA) program to help reduce the gap between those who need deeply subsidized units and what the private market provides.

4. Leveraging CPD Funds:

In addition to CPD funds, the following are other resources available to the County of San Diego in its pursuit for affordable housing:

Federal Programs

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very low income households in privately owned rental housing units. The program offers very low income households the opportunity to obtain affordable, privately owned rental housing and to increase their housing choices. Section 8 participants typically, upon initial approval, pay 30 to 40 percent of their income for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD, based on HUD-established Fair Market Rents. It is anticipated that just over \$100 million in Section 8 funds will be used to assist 10,682 households during FY 2010-11. Of these 10,682 households, approximately 6,833 will be small-related households, 1,694 will be large-related households, and 2,155 will be elderly households.

Supportive Housing Program: The Supportive Housing Program (SHP), a McKinney-Vento Homeless Assistance Act Program, provides grants to improve the quality of existing shelters and transitional housing, and increases transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. Organizations in the County's Continuum of Care received \$4.3 million in Supportive Housing Program renewal funds from the 2009 SHP competition. It is anticipated HUD will announce funding for new projects in early 2010.

Mortgage Credit Certificate (MCC) Program: HCD operates the San Diego Regional MCC Program for the entire County except in the City of San Diego and the City of Oceanside. The program provides assistance to homebuyers in the purchase of their first home. Homebuyers are issued mortgage credit certificates, which may be used to reduce their Federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of Federal income taxes paid, resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. It is estimated that approximately 50 households will receive these benefits in FY 2010-11, with 25 households earning less than or equal to 80% of the area median income. Of the 50 households, it is estimated that 12 will be issued in the San Diego Urban County, with seven households earning less than or equal to 80% of the area median income. An application for additional MCC funds was submitted in November 2009 and the region was awarded an additional \$15 million.

The Federal Housing Authority (FHA): FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are available for new or resale homes. The debt to income ratio requirements are more favorable than could be obtained from non-FHA conventional lenders.

Section 811 Handicapped: This Federal program provides loans, grants and rental subsidies to support housing for persons with disabilities.

Capital Fund: This is a grant program for Housing Authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units. HCD expects to receive approximately \$173,000 in Capital funds in FY 2010-11 for the modernization of four public housing developments (121 units) located in the City of Chula Vista.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other Federal and local funds to support affordable housing.

Low Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate, low and very low income households at affordable rents. These Federal and state tax credits are allocated by the State based on a priority scoring system. Over the years, several nonprofit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to encourage organizations to apply and utilize these funds consistent with the FY 2005-10 County Consortium Consolidated Plan.

CalHome Program: This State program awards grants through a competitive application process, to provide funds for mortgage assistance loans to assist low income first-time homebuyers. In 2004, the County was awarded an original \$1 million grant that provided mortgage assistance to 31 first-time homebuyers. In 2008, the County was awarded an additional \$1 million grant and has currently provided mortgage assistance to 17 low income first-time homebuyers. As participants pay-off current loans, a revolving account is funded with the loan proceeds and used to assist future CalHome Program participants. These funds will supplement HOME funds and will be disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program.

The California Housing Finance Agency (CalHFA): Provides below-market interest-rate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers. The down payment criterion is usually five percent.

State of California Multifamily Housing Program (MHP): This program provides permanent financing for affordable multi-family housing development in the form of low interest loans to developers for new construction, acquisition and/or rehabilitation, or conversion of nonresidential structures. The MHP Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans. Twenty percent of the total allocation is available to non-urban counties. Further information can be obtained from the State Department of Housing and Community Development website.

State of California Mental Health Services Act (MHSA): In November 2004, the voters of the State of California approved Proposition 63, the MHSA. This Act instituted a 1% income tax on personal income over \$1 million to be used for mental health care. The MHSA explicitly recognizes that a lack of housing for individuals with mental health issues is a barrier to wellness and recovery. Further information can be obtained from the California Housing Finance Agency and the State Department of Mental Health.

Local Programs

Redevelopment Low Income Housing Set Aside Funds: HCD leverages available Federal funds with County redevelopment low income housing set-aside funds. The County's Redevelopment Agency currently provides funds for a County Housing Authority rent subsidy program and for loans to nonprofit developers of low income housing projects. This agency has two project areas, the Upper San Diego River Improvement Area and the Gillespie Field Project Area. The County's Redevelopment Agency is currently providing funds for approximately 22 units, which are expected to be leased under the local rental subsidy program in FY 2009-10.

Conduit Financing Tax-Exempt Program: County Policy B-65 assists qualified County nonprofit organizations by the issuance of tax-exempt bonds. The goal of this program is to assist qualified organizations where the borrower's program will provide a clear public benefit to the community. The most significant benefit of this program is the ability to obtain tax-exempt bonds, therefore achieving the lowest market interest rate available. Other benefits are long term financing of up to 30 year terms and fund proceeds may be used for construction, remodeling or renovation, related to the project.

County Density Bonus Programs: There are three density bonus programs which are administered by the County Department of Planning and Land Use: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements of existing projects as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low income families, seniors, and households with disabled persons.

Private Resources/Financing Programs

Conventional Lending Industry: Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and Federal programs.

Community Foundation of San Diego: This local community development and philanthropic organization provides loans and grants in conjunction with Federal, state, conventional lending bank, and private funds in the development of affordable housing.

Local Initiatives Support Corporation (LISC): This nationally recognized nonprofit affordable housing development organization provides seed money for nonprofit organization capacity building and for predevelopment costs for acquisition and construction of affordable housing units.

Federal Home Loan Bank Community Investment Fund: Grants and loans are made through District II of the Federal Home Loan Bank System, with over 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

Savings Association Mortgage Corporation (SAMCO): This is a for-profit consortium of savings and loan banks, which only provides permanent financing for affordable housing development.

California Community Reinvestment Corporation (CCRC): This consortium of 46 banks provides long-term debt financing for affordable housing developments.

California Rural Home Mortgage Finance Authority: The County participates in this statewide joint powers authority to enable local homebuyers to receive an "Access" Program loan. The "Access" loan is a 20-year fixed rate second mortgage used by homebuyers to pay their down payment and closing costs.

Independent Cities Lease Finance Authority: The County participates in the Southern California joint powers authority to enable local homebuyers to receive a "Fresh Rate" Program loan. The "Fresh Rate" loan is a first mortgage of up to 101 percent of the appraised value and the homebuyer can use four percent of the loan for down payment and closing costs.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

1. The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). HCD receives and administers CDBG, HOME and ESG.

HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer HOPWA funds.

2. The County's Five-year Consolidated Plan was prepared by HCD, in conjunction with BBC Research & Consulting (BBC). The County and BBC met regularly throughout the development of the Plan to discuss research findings and the results of the public and stakeholder participation plan, to review draft materials and discuss the needs that were identified in the planning process.

As part of the planning process, the County held focus groups with stakeholders, gave presentations about the Consolidated Plan to residents and distributed a written and electronic survey. A total of 32 individuals participated in the focus groups, not including County staff. Participants in the public meetings included:

- Organizations providing services to the chronically homeless, transitionally homeless and persons at risk of homelessness;
- Organizations serving San Diego County seniors;
- For-profit affordable housing developers;
- Organizations serving veterans;
- Faith-based organizations serving low to moderate income county residents;
- Mental health professionals;
- Representatives of Community Development Corporations;
- Organizations serving at-risk youth;
- Organizations serving persons with disabilities, including persons with developmental disabilities;
- Organizations serving survivors of domestic violence;
- Past County CDBG recipients;
- County residents;
- Members of the Regional Continuum of Care Council Steering Committee; and
- County of San Diego staff.

Interviews were conducted with representatives of the cities within the County. A total of 498 residents and/or stakeholders responded to the Consolidated Plan survey.

The top findings from the public participation process are detailed in Section IV of the Consolidated Plan.

3. County HCD expects to implement the County of San Diego Action Plan strategy through collaborative partnerships with various public, nonprofit and private agencies. These partnerships are vital in addressing the wide range of affordable housing, homelessness prevention, and other community development needs. HCD will continue to participate in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and Participating Cities in the County Rehabilitation Program. Also included in this effort, is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

* Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

1. The Five-year Consolidated Plan combined efforts with the 2010-11 Annual Funding Plan to maximize citizen participation. In addition, two stakeholder focus groups were held for the Five-year Plan and written and electronic surveys were distributed countywide. The citizen participation meetings were held within the CDBG NRAs in County unincorporated communities. Citizens and stakeholders had the opportunity to comment on the draft Five-year Consolidated Plan from February 26 through March 29, 2010. Notices about the draft plan were published in the Union Tribune and La Prensa on February 26, 2010. In addition, HCD consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.

2. Summary of public comments:

#	Source	Comments	Response
1	Nonprofit organization representatives	Attended Public Hearing and spoke in favor of funding for the Fallbrook Boys Club Swimming Pool Improvements.	The County of San Diego Board of Supervisors approved the described project on March 23, 2010 (9).
2	Nonprofit organization representative	Stated via email that HCD and consultant have done an admirable job. Stated that Community Interface Services is a non-profit agency helping low-income adults with developmental disabilities to find affordable housing throughout San Diego. Stated per Section 8, Page 3, first bullet, that individuals with developmental disabilities should be included as one of the listed special populations. Per Section III, page 8, stated that they question the accuracy of the poverty level statistic mentioned in the fifth paragraph. The 33% figure from the University of Minnesota is not clarified as being a national, state, or local statistic; their experience serving this population indicates the percentage is much higher — their own statistics collected from the consumers they serve indicates that approximately 60% of adults with developmental disabilities are below poverty level. Using the 60% figure, there would be approximately 24,912 developmentally disabled adults living below the poverty level, rather than the 13,700 mentioned in this paragraph.	Consultant made the requested changes in the sections of the Consolidated Plan, as referred to in the commenter's email correspondence.
3	El Cajon resident	Attended Public Hearing and opposed determination of ineligibility of two proposed projects.	The County of San Diego Board of Supervisors approved the recommended projects on March 23, 2010 (9), and requested the projects proposed by the speaker that were found ineligible be again reviewed and reasons for their ineligibility be communicated. Another review took place and it was confirmed that the projects were indeed ineligible. A letter is being issued confirming the findings of the second review.
4	Encinitas resident	Interested in receiving rental assistance and is facing eviction.	Advised caller to contact the City of Encinitas, the appropriate agency that may be able to provide needed rental assistance.
5	Unidentified caller	Interested in applying for HOME Investment Partnership Program funds.	Advised that HOME funds are disbursed through a Notice of Funding Availability (NOFA) process and that NOFAs are issued when sufficient funds are available. Referred to the HCD website at www.sdhcd.org for further information.

- The citizen survey for the Five-year Consolidated Plan was distributed widely throughout the County to housing and social service organizations. Copies were also available on the County's website in both English and Spanish. One of the focus groups held for the Five-year Consolidated Plan was held with organizations that assist persons experiencing homelessness. Through the focus groups, the County was able to gather information about the needs of seniors, persons who are homeless, persons with mental health issues, youth, persons with disabilities, survivors of domestic violence and at-risk youth.
- A summary of all comments received, including those comments or views not accepted and reasons why they were not accepted are included as Appendix D.

Institutional Structure

- Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

The institutional structure through which the Annual Action Plan will be implemented includes various agencies of local government, nonprofit, and private entities, which include:

County of San Diego

Department of Housing and Community Development (HCD): HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Shelter Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego (HACSD). The Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. Principal PHA programs administered by HCD include:

Housing Rental Assistance Programs

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA)
- Moderate Rehabilitation Program

Public Housing Developments

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Additionally, HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Health and Human Services Agency (HHSA): Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services
- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants, and Children Program (WIC)

Department of Planning and Land Use (DPLU): Principal supportive housing programs administered by DPLU include:

- Density Bonus Programs
- Development Density Bonus and Land Use Element of the General Plan
- Expediting Permits for Lower Income Households
- Farmworker Housing Fee Waiver Program
- Permitting of Second Dwelling Units

Municipal Government Agencies for Participating Cities

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.

Nonprofit Organizations

Nonprofit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local nonprofits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local nonprofit organizations through technical assistance to the nonprofit sector. HCD hosts HUD training sessions throughout the year on issues that impact affordable housing development, relocation assistance requirements, HOME and CDBG regulations, and environmental regulations. HCD conducts workshops explaining the County's NOFA process. HCD provides regional leadership by convening the Regional Continuum of Care Council which consists of over 50 nonprofit organizations, local jurisdictions and stakeholders to develop programs and address issues regarding the regional homeless. HCD staff is also available for individual consultation with nonprofit and private developers regarding grant proposals, funding guidelines, and for review of ideas that could lead to project development.

Private Industry

The Building Industry Association (BIA) of San Diego County is composed of members of the housing development industry. Although the building industry has suffered from high land costs, rising impact fees, and increases in other related costs which contribute to making San Diego County one of the highest-cost housing areas in the nation, many housing developers have participated in multi-family housing density bonus programs, tax-exempt bond financing, and Low Income Housing Tax Credits.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

HCD monitors entitlement grant activities carried out in furtherance of the Annual Funding Plan, and the goals and objectives of the Consolidated Plan, to ensure long-term compliance with the requirements of the four entitlement programs and the Consolidated Plan. During the Five-year Consolidated Planning period, HCD expects to conduct an average of approximately 52 annual onsite monitoring visits and desk audits of recipients of funds from the four entitlement programs and the Supportive Housing Program. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities, and sub-recipients submit quarterly reports that detail accomplishments, progress, expenditure status, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME, and HOPWA requirements, including appropriate rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low income, low income, and moderate income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

Lead-Based Paint Hazard Reduction is provided in conjunction with the Owner-Occupied Home Repair Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. The County's Five-year housing goals and objectives for the FY2010-2015 Consolidated Plan are:

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce an annual Notice of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities to fund their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

2. The HUD entitlement grants are the primary resources the County has available to address housing needs and these grants will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic climate. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has approximately \$107 million annually to meet housing needs in the County.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year. N/A

Program Year 1 Action Plan Public Housing Strategy response:

The Housing Authority of the County of San Diego (HACSD) and the County of San Diego Department of Housing and Community Development (HCD) work very closely together to achieve the goals of the Strategic Plan, fulfill the objectives of the Annual Action Plan and to meet the needs of low income and special needs residents in the County.

Administratively, the Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. In this capacity, the HCD is responsible for hiring, contracting, procurement, service provision, policy development, review and decisions about capital improvements and developments, and demolition and disposition of public housing developments.

HACSD established a Public Housing Resident Advisory Board (RAB) for the four conventional Public Housing developments. The RAB meets twice a year to discuss program issues and recommendations for the Agency and Capital Plans. The RAB, comprised of Public Housing and Section 8 Housing Choice Voucher Program participants, has a revolving membership. Applications to become a member of the

RAB are included with annual eligibility packets. In addition to the RAB meetings, a special Capital Plan meeting open to all Public Housing residents is held once a year and a Public Housing team meets biweekly to discuss Public Housing issues. The HACSD currently has two tenant commissioners who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve at least two-year term on the HACSD Board of Commissioners.

The County's first-time homebuyer program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

The County will collaborate with nonprofit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to nonprofit entities. The County Housing Element contains 23 policies to guide the development of affordable housing and housing for all segments of the population. Although in the process of being updated, the Housing Element can be obtained from the County Department of Planning and Land Use, 5201 Ruffin Road, San Diego, CA 92123.

HOME / American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

Resale and Recapture Provisions Both resale and recapture options are available to County HOME Consortium members to use in their homeownership programs. Consortium members may limit the homeownership options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, as per 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

Resale Requirements: If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low income and will use the property as its principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low income

homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

Recapture Requirements: If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in 24 CFR 92.254 of the HOME regulations. Options for recapture may include those described in 24 CFR 92.254, or other recapture provisions adopted, modified, or developed by the County and subject to HUD approval.

HOME Tenant-Based Rental Assistance The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing. Due to the competitive rental housing market in San Diego, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRAs assist low income households who are on the Section 8 waiting list. Whereas, other TBRAs are targeted to special needs groups, including mentally ill youth, emancipated foster youth, persons with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. The special needs groups are referred to these TBRA Programs by the County Health and Human Services Agency or their contracted service providers.

Refinancing The following are conditions under which the County Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property has not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The period of affordability shall be a minimum of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including the Community Development Block Grant Program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. **Sources of Funds**—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. **Homelessness**—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. **Chronic Homelessness**—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. **Homelessness Prevention**—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. **Discharge Coordination Policy**—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

Specific Homeless Prevention Elements

Sources of Funds: The sources of funds the County expects to receive during the 2010 program year include: Federal sources such as McKinney-Vento Homeless Assistance, Emergency Shelter Grants, Veterans Administration, and Department of Labor funds specifically from the Workforce Investment Act. Further written commitments in support of County projects include State and local funds, including grant funds from foundations and private donors. Project sponsors use funds as leverage or as the required cash match for programs that target homeless individuals and families with children and the chronically homeless.

Homelessness: The San Diego Region has envisioned an integrated system and strategy between the Plan to End Chronic Homelessness (PTECH) and Blueprint to End Homelessness (Blueprint), which addresses other homeless groups. All jurisdictions are represented in the PTECH and on the Blueprint planning group. The RCCC leads the effort in creating the Blueprint, which, by a formal resolution of the

County Board of Supervisors, will include the chronic homeless component. The RCCC Leadership Council structure includes formal lines of communication and cooperation. The Blueprint process includes collaboration with other established special interest groups, community forums, and the Consolidated Plans of local jurisdictions. In addition, the Regional Task Force on the Homeless, Inc. is participating in the national Annual Homeless Assessment Report project (AHAR). The AHAR effort is working to combine data from the two consortium area Homeless Management and Information Systems (HMIS).

Three major obstacles hinder the goal of ending homelessness in the San Diego region: (1) the cost of the local permitting process, land, and lack of incentives as barriers to developing affordable housing in general, and lack of permanent supportive housing in particular; (2) the lack of coordination between governmental agencies administering programs, particularly evident in discharge planning from medical and penal institutions; and, (3) barriers to the access of mainstream resources, which include the eligibility process. A protracted process, documentation requirements, combined with limited resources, continues to be identified as a major barrier in the annual survey and by service providers. Lack of access to specialized services is particularly evident with the major health programs, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income, the attempts to access benefits fails three times before successfully receiving the benefit. General Relief is very limited and does not include homelessness as eligibility criteria. The regional Blueprint and PTECH include recommendations to address and overcome these obstacles.

Chronic Homelessness: In the San Diego Region, the current chronic homelessness strategy is determined and guided by the PTECH, funded and supported by the United Way in coordination with the County of San Diego, the City of San Diego, homeless services providers, and the community. The plan provides for:

A Leadership Council, consisting of 16 prominent leaders representing the business, academic, health care, law enforcement, government, and housing communities, galvanizes public opinion to maximize funding resources and political support.

The Data Collection and Analysis Committee established a Chronic Homeless Data Advisory Committee and a Homeless Provider Partnership to analyze aggregate data and provide web-based access to information, monitor key indicators, and compare benchmarks. Data planning also includes providing training and education for data collection, quality assurance, and development of statistical models predictive of chronic homelessness.

The Outreach, Early Intervention, and Engagement Committee has developed a plan modeled after the Philadelphia program using behavioral health professionals to access the most seriously disabled homeless first on their own turf with field intervention and web-based access to prioritize appropriate services. The plan also includes the development of sub-regional intervention centers, use of the 211 Information Line (INFO LINE) system for referrals, and expansion of the Serial Inebriate Program and HOT programs.

The Prevention Strategies Committee with four subcommittees has several goals:

- The Discharge Policies Subcommittee is identifying services and structuring communication among all forms of institutional care including hospitals, nursing facilities, foster care, treatment programs, and correctional facilities to ensure that the homeless will be discharged into appropriate housing, services, and treatment rather than to the streets.
- The Employment Subcommittee is focusing on that small percentage of the chronic homeless who, with training, can be employable and is linking these individuals to training, housing, and services to gain and retain jobs.
- The Mainstream Resources Subcommittee is proposing a computerized inventory to improve access to mainstream resources and has identified and described the use of more than 70 sources of mainstream services from health care to housing, to income supports, and to substance abuse treatment.
- The Program and Services Subcommittee is developing a matrix whereby existing shelters, treatment, and services can be better coordinated to meet the needs of the chronic homeless.

The Creative Housing Solutions Committee has set a goal of 350 new or converted units annually for the chronic population by using such methods as rehab, master leasing, adapting non-traditional buildings for housing, and addressing permitting requirements.

The Justice Systems Task Group has recommended modifications to current judicial and prison procedures to decrease chronic homelessness. These include providing mainstream benefits at release from custody, as well as housing and employment plans as part of probation and parole reports.

Implementation strategies will continue to be led by the Leadership Council with participation by stakeholders from throughout the region. Using the Plan, the Leadership Council will focus on overcoming the barriers to implementation as well as political and financial obstacles. The goal is to reduce the number of chronic homeless from approximately 1,500 incrementally over a five-year time frame until the San Diego region has eliminated chronic homelessness per the national initiative.

Homelessness Prevention: Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services, including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a “Work First” model, which links individuals to appropriate resources for securing employment and to foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation programs. Additionally, each authority administers HUD monies related to Shelter Plus Care and Section 8, and links individuals to various programs and resources related to housing obtainment. Numerous pamphlets are published and distributed to individuals and to agencies that serve the homeless as

another effort to assist in the prevention of homelessness by providing reliable and consistent resources for securing housing opportunities.

The Regional Task Force on the Homeless, Inc. serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. In addition, several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County's Continuum of Care maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and engages in efforts to preserve affordable housing units in the community.

Discharge Coordination Policy: The following chart outlines the County of San Diego's activities related to formalizing the implementation of a cohesive protocol for a community-wide Discharge Coordination & Policy.

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	Initial Discussion	Protocol in Development	Formal Protocol Finalized*	Formal Protocol Implemented*
Foster Care:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Health Care:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Mental Health:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Corrections:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Foster Care System:

The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated date court jurisdiction is expected to be terminated;
- Health plans (if not already covered by Medi-Cal);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), proof of citizenship/residence status;
- Housing plans, including referral to transitional housing or assistance in securing other housing;

- Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

Health Care System:

The County of San Diego Health and Human Services Agency contracted with the Abaris Group (a trauma, emergency, and medical services consultants group) to research the access to health, mental health, and substance abuse services in six regions throughout the County. Included in the study was a special focus on the healthcare, mental health, and substance abuse treatment needs of homeless persons. The final Healthcare Safety Net Study Core Report was released in September 2006, including recommendations for public policy administration.

In addition, the San Diego County Health and Human Services Agency's Departments of Mental Health, Environmental Health, Drug and Alcohol Services, and Aging and Independence Services, in collaboration with private entities and the City of San Diego, organized in 2006 to improve the structural approach for prevention and response to the health care needs of homeless persons.

Mental Health System:

The Mental Care System in San Diego County has formalized plans and protocol for low income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and the Network of Care Program.

Services include:

- Health Insurance Counseling and Advocacy Program (HICAP);
- NeedyMeds Program; and,
- Mobile Units that provide access to care in remote locations.

The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 211 INFO LINE to ensure regular updates.

Funding from the State Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally ill persons, frequent users of emergency health care, and persons exiting correctional facilities with mental health issues.

Corrections System:

Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Department. Services are summarized in the SD Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The County Sheriff's Department has designated homeless liaisons, mental health specialists, and an American with Disabilities Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response: N/A

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

1. The County's priority non-housing community development needs for the FY2010 Action Plan include:
 - Senior centers;
 - Youth centers;
 - Neighborhood facilities/centers;
 - Parks and recreational facilities;

- Street and sidewalk improvements;
 - Fire stations/fire equipment;
 - Health facilities;
 - Public services for housing and supportive service organizations, including organizations that assist the homeless;
 - Fair housing activities and landlord/tenant counseling;
 - Housing rehabilitation activities; and
 - Public facilities improvements.
2. For the Five-year Consolidated Plan period, the County intends to continue to set aside a portion of CDBG funds for needed public infrastructure improvements in the Urban County (participating cities and unincorporated areas). High priority activities include street and sidewalk improvements, including those that improve accessibility. Moderate priority community development activities include recreation/park improvements, and other public facilities improvements.

The County has established the following goals and objectives for meeting its short and long term community development needs during the next five years. These goals include provision of public service dollars to assist housing and social service organizations serve target populations.

- Goal 3.** Fund public improvements and public services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvements, and public services projects.

Objective SL-1.2. Provide funding to participating cities to fund their respective public facility and infrastructure improvement, and public services projects.

- Goal 4.** Encourage development practices that encourage energy efficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

- Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

- Goal 8.** As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

The primary way HCD will work to reduce poverty during the program year is through its tenant-based rental assistance programs (TBRA). By stabilizing their housing situation, the TBRA program allows San Diego County residents the opportunity to obtain job training and education to move them more quickly toward self sufficiency.

The County maintains other programs that have a goal of reducing poverty, which will be continued during the program year. For example, the County's Health and Human Services Agency administers the CalWORKs program, which is designed to move low income households from dependency to self sufficiency through employment and to divert potential recipients of welfare payments from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of federal programs. Job-related education and training are provided through the County, private industry and educational institutions.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

Goal 5. Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 6. Provide funding to service providers for housing and supportive services assistance for persons with HIV/AIDs.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

3. The HUD entitlement grants are the primary resources the County has available to address housing needs and which will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic downturn. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$107 million in resources to meet housing needs in the County.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

SECTION VII.
2010 Action Plan Supplement

RECOMMENDED ANNUAL PLAN PROPOSALS

RECOMMENDED CDBG PROPOSALS

Page	<u>City of Coronado</u>	
R-10	City of Coronado -- Senior Center Rehabilitation Project	\$101,333
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	<u>City of Del Mar</u>	
R-10	City of Del Mar – ADA Improvements Project - Camino Del Mar	\$20,130
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	<u>City of Imperial Beach</u>	
R-11	City of Imperial Beach – Imperial Beach Boulevard and Loudon Lane Pedestrian Safety and Traffic Calming Project	\$150,778
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	<u>City of Lemon Grove</u>	
R-11	City of Lemon Grove -- Street Rehabilitation Program Reimbursement - Final Payment	\$101,418
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R-12	City of Lemon Grove – Tenant/Landlord Mediation and Counseling Services	\$25,406
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	<u>City of Poway</u>	
R-12	City of Poway – Fire Station ADA Upgrades Project	\$84,704
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R-13	City of Poway -- Home Share and Community Connections Program	\$83,945
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R-13	City of Poway – North County Regional Winter Shelter Program	\$13,000
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R-14	City of Poway -- Residential Rehabilitation Loan Program	\$23,542
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	<u>City of Solana Beach</u>	
R-15	City of Solana Beach – Castro/Gonzales Street Sidewalks – Eden Gardens Master Plan Phase V	\$57,924
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TOTAL PARTICIPATING CITIES		<u>\$662,180</u>

UNINCORPORATED AREA

Page

Fallbrook

R-17	Fallbrook – Aviation Rd. Sidewalks. (Alturas-Wisconsin) Preliminary Engineering-Design	\$22,500
R-17	Fallbrook – Boys and Girls Club Swimming Pool Area Improvements	\$171,500
R-18	Fallbrook – W. Alvarado St. Sidewalks (Pasadena Ave.-S. Mission Rd) Preliminary Engineering/Design	\$32,500

Lakeside

R-19	Lakeside – Laurel Street Drainage (Construction Phase)	\$552,500
R-19	Lakeside -- One-Day Hazardous Waste Collection Event	\$41,750
R-20	Lakeside -- Laurel St. Sidewalks (Ashwood-Vine) Preliminary Engineering/Design	\$92,500
R-21	Lakeside – 'I Love a Clean Lakeside' Trash Cleanup Event	\$14,500

Lincoln Acres

R-22	Lincoln Acres -- Lincoln Acres Park Shade Structures	\$182,500
R-22	Lincoln Acres -- Prospect St. Southern Sidewalks Preliminary Engineering/Design	\$72,500

Ramona

R-23	Ramona -- Collier Park Parking Lot Construction	\$148,500
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Spring Valley

R-24	Spring Valley -- Clean Up Spring Valley	\$14,500
R-25	Spring Valley -- Facility Improvements/Grossmont-Spring Valley Health Center	\$33,682
R-26	Spring Valley— Jamacha Blvd. Sidewalks (Kempton- Concepcion) Topographic Survey/Design	\$62,500

Rural Northeast

R-27	Rural Northeast – Borrego Springs Fire Protection District Water Tender	\$202,500
R-27	Rural Northeast – Borrego Springs Palm Canyon Drive Sidewalks Design/Construction	\$52,500
R-28	Rural Northeast – Montezuma Valley Fire Department Improvements Project	\$101,200
R-29	Rural Northeast -- Rainbow Park Improvements Design Project	\$52,500

County of San Diego

Rural Southeast

R-30	Rural Southeast -- Lake Morena Dr. Pathway (Oak Dr.- Lakeshore Dr.) Design	\$77,500
R-30	Rural Southeast – Potrero, Dulzura and Tecate Water Tanks	\$45,500

Regional

R-31	Regional – City/County Reinvestment Task Force	\$52,000
R-32	Regional – Community Revitalization Committees	\$18,000

TOTAL UNINCORPORATED AREA	<u>\$2,043,632</u>
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TOTAL COMMUNITY DEVELOPMENT PROJECTS	<u>\$2,705,812</u>
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HOUSING PROJECTS**Page Urban County**

R-33	Regional – Affordable Housing Services	\$275,000
R-34	Regional – Cold Weather Shelter Voucher Program	\$32,500
R-35	Regional – Fair Housing Program	\$105,000
R-35	Regional – First Time Homebuyer Education and Credit Counseling	\$34,500
R-36	Regional – Housing Development Fund ¹	\$869,164
R-37	Regional – Mobile Home Mediation Services	\$6,000
R-37	Regional – Safe Housing Coordinator	\$31,000
R-38	Regional – Task Force on the Homeless Management Information System Expansion	\$52,500
R-39	Regional – Supportive Housing Consultant	\$15,000
R-39	Urban County – Home Repair Program	\$400,000

TOTAL HOUSING PROJECTS	<u>\$1,820,664</u>
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R-40	Management and Administration	\$550,000
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TOTAL ESTIMATED CDBG GRANT ENTITLEMENT	<u>\$5,076,476</u>
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¹Includes \$269,069 for administration and \$600,095 for housing development.

ESTIMATED CDBG PROGRAM REVENUES²

Mobilehome Occupant Assistance Program Reconveyances	\$50,000
City of Poway Residential Rehabilitation Reconveyances	\$50,000
Miscellaneous Reconveyances	\$150,000

San Diego County Housing Authority

County Residential Rehabilitation Reconveyances	\$100,000
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<u>TOTAL</u>	<u>\$350,000</u>
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Estimated Expenditures

County Residential Rehabilitation Program	\$50,000
CDBG Housing Development Funds	\$215,000
City of Poway -- Residential Rehabilitation Program	\$15,000
CDBG Management/Administration	\$70,000

<u>TOTAL</u>	<u>\$350,000</u>
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² Up to 20% of eligible CDBG program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exception of the County Residential Rehabilitation Program, which will receive 80% of program income that it generates to be expended in accordance with that program's Scope of Work; and 100% of the CDBG participating cities' program income will be returned to the respective cities programs generating the program income to be expended in accordance with the programs Scope of Work.

RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

CONSORTIUM CITIES

Page	City of Carlsbad
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R-41	City of Carlsbad HOME Affordable Housing Project	\$289,876
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City of Encinitas

R-41	City of Encinitas – HOME Tenant Based Rental Assistance Program	\$220,856
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City of La Mesa

R-42	City of La Mesa – HOME Down Payment and Closing Costs Assistance Program	\$216,288
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City of San Marcos

R-42	City of San Marcos – HOME Residential Rehabilitation Program	\$231,992
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City of Santee

R-42	City of Santee – HOME First-Time Homebuyer Program	\$194,691
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City of Vista

R-43	City of Vista—HOME Homeownership Assistance Program	\$392,383
R-43	City of Vista – HOME Residential Rehabilitation Program	\$0.00

<u>TOTAL CONSORTIUM CITIES</u>		<u>\$1,546,086</u>
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Page	Urban County
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R-44	HOME — Housing Development Program	\$1,485,144
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R-44	HOME – Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$450,177
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R-45	HOME – Family Reunification Tenant-Based Rental Assistance Program	\$346,104
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R-46	HOME – County Program Administration	\$425,278
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<u>TOTAL URBAN COUNTY</u>		<u>\$2,706,703</u>
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<u>TOTAL HOME ENTITLEMENT</u>		<u>\$4,252,789</u>
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ESTIMATED HOME PROGRAM REVENUES³

Urban County HOME Downpayment and Closing Costs Reconveyances	\$50,000
Urban County HOME Housing Development Reconveyances	\$150,000
Consortium Cities HOME Program Reconveyances	\$50,000
San Diego County Housing Authority	
Urban County HOME Residential Rehabilitation Reconveyances	\$100,000
<u>TOTAL</u>	<u>\$350,000</u>

Estimated Expenditures

Urban County HOME Downpayment and Closing Costs Program	\$280,000
Urban County HOME Housing Development Funds	\$35,000
Consortium Cities HOME Programs	\$35,000
<u>TOTAL</u>	<u>\$350,000</u>

³ HOME program income will be returned to the specific activity generating the program income and will be expended, in addition to the entitlement allocation, in accordance to the activity Scope of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Residential Rehabilitation program income will be allocated to the Urban County HOME Downpayment and Closing Costs Program, and HOME Housing Development reconveyance revenue will be allocated to the HOME Housing Development Fund.

RECOMMENDED EMERGENCY SHELTER GRANT PROGRAM PROPOSALS

R-47	Ecumenical Council of San Diego - Rotational Shelter Program	\$31,400
R-47	Community Resource Center - Carol's House	\$50,000
R-47	North County Interfaith Council - CASA Works for Families	\$46,745
R-47	North County Solutions for Change - Solutions Family Center	\$45,000
R-48	North County Serenity Housing - Serenity Village	\$23,191
<u>TOTAL</u>	<u>Housing Development Funds</u>	<u>\$196,336</u>
R-48	Emergency Shelter Grant-Program Administration	\$10,333
<u>TOTAL EMERGENCY SHELTER GRANT ENTITLEMENT</u>		<u>\$206,669</u>
ESG PROJECTS FUNDED WITH PRIOR YEAR FUNDS		
	North County Serenity House - Serenity Village	\$51,119

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

<u>San Diego County</u>		
R-50	Being Alive -- Helping Hands Moving Services	\$59,560
R-50	Community Connection Resource Center-Multi Housing Project	\$192,365
R-50	Community Housing Works-Residential Services Coordinator	\$32,060
R-50	Fraternity House-Fraternity House	\$145,498
R-50	Fraternity House-Michaelle House	\$194,928
R-50	County of San Diego-HIV, STD and Hepatitis Branch Case Management Program	\$252,350
R-50	County of San Diego Housing Authority-Tenant-Based Rental Assistance Program	\$678,784
R-51	County of San Diego Housing Authority-Resource Identification	\$191,206
R-51	County of San Diego-Department of Purchasing and Contracting	\$20,600
R-51	Karibu Center for Social Support and Education	\$304,010
R-51	South Bay Community Services-Residential Services Coordinator	\$26,420
R-51	St. Vincent de Paul-Josue Homes I, II, III, IV & IV	\$510,241
R-51	Stepping Stone of San Diego-Enya House	\$64,470
R-51	Townpeople-Operations and Support of 51st and Wilson Avenue Apartments	\$82,400
R-51	Townpeople-Information and Referral Program	\$92,700
<u>TOTAL HOPWA Projects</u>		<u>\$2,847,592</u>
R-51	HOPWA Program Administration	\$88,069
<u>TOTAL HOPWA ENTITLEMENT</u>		<u>\$2,935,661</u>
HOPWA PROJECTS FUNDED WITH PRIOR YEAR FUNDS		
	Fraternity House Inc. – Fraternity House	\$26,952
	Fraternity House Inc. – Michaelle House	\$14,579
	Fraternity House Inc. -- Transportation	\$16,000
	Mama's Kitchen- HOPWA Nutrition Project (HNP)	\$159,500
	Stepping Stone of San Diego- Central Avenue Operations	\$102,180
	Townpeople- Short Term Rent, Mortgage and Utility Assistance	\$193,400
<u>TOTAL HOPWA PRIOR YEAR FUNDS</u>		<u>\$512,611</u>

CDBG PROGRAM MODIFICATIONS

SUPPLEMENTAL ACTIVITY FUNDING

City of Imperial Beach-FY 2009-10 Civic Center Crosswalk Project	\$89,173
City of Poway-FY 2010-11 Residential Rehabilitation Loan Program	\$23,507
City of Poway-FY 2009-10 Affordable Housing Services Program	\$4,505
Urban County Home Repair Program	\$100,000
<u>TOTAL</u>	<u>\$217,185</u>

SOURCES OF CDBG FUNDS

City of Imperial Beach-FY 2009-10 Sports Park Restroom Improvement Project (cancelled)	\$63,170
City of Imperial Beach-FY 2008-09 Fire Station Remodel Project (completed)	\$26,003
City of Poway-FY 2008-09 ADA Barrier Removal Project (completed)	\$20,618
City of Poway-FY 2008-09 North County Regional Shelter Program (completed)	\$2,889
City of Poway-FY 2008-09 Affordable Housing Services Program (completed)	\$4,505
Housing Development Fund	\$100,000
<u>TOTAL</u>	<u>\$217,185</u>

1. **City of Coronado - Senior Center Rehabilitation** **\$101,333**

Summary: Rehabilitation of the Senior Center owned by the City of Coronado.

Location: 108.00 Thomas Brothers: 1288

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Senior Center

County Strategy: Public Facilities - Senior Centers

Program Benefit: Presumed Benefit - Seniors

Est. Completion Date: May 2011

Community Support: Coronado City Council

Comments: Funds requested for rehabilitation of the Senior Center owned by the City of Coronado. The rehabilitation will include, but will not be limited to: ADA accessible enhancements to the hardscape and repairs to stairs and handrails, electrical upgrades, painting, and window repair/replacement. It is recommended that \$101,333 be awarded to this project.

2. **City of Del Mar - Camino Del Mar Street Sidewalk and Sidewalk Ramp Improvements** **\$20,130**

Summary: Replacement of segments of sidewalk and pedestrian ramps which currently do not provide, or meet ADA standards.

Location: 172.00 Thomas Brothers: 1187

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: March 2011

Community Support: Del Mar City Council

Comments: Funds requested for replacement of segments of sidewalk and pedestrian ramps which currently do not provide, or meet ADA standards for accessibility at the four corners at the intersection of Camino del Mar and 10th Street. It is recommended that \$20,130 be awarded to this project.

3. **City of Imperial Beach - Imperial Beach Boulevard and Loudon Lane
Pedestrian Safety/Traffic Calming** **\$150,778**

Summary: Pedestrian-oriented improvements across two lanes of Imperial Beach Blvd.

Location: Various Thomas Brothers: 1349: G1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: March 2011

Community Support: Imperial Beach City Council

Comments: Improvements to include installation of a safety median on Imperial Beach Blvd to provide a safe island for pedestrians, installation of "pop-outs" on both sides of the street for better visibility and narrow the traffic lanes and install low-level lighting. Cross streets: East Lane and California Lane. It is recommended that \$150,778 be awarded to this project.

4. **City of Lemon Grove - Street Rehabilitation Reimbursement – Final
Payment** **\$101,418**

Summary: Reimbursement for funding for street rehabilitation and related road improvements on various streets located in the City of Lemon Grove.

Location: Thomas Brothers: 1270, 1290

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: 06/2010

Community Support: Lemon Grove City Council

Comments: Final reimbursement of the \$205,394 advance of future years CDBG funds provided in FY 2008-09 for a high priority street rehabilitation project. In FY 2008-09 the City of Lemon Grove received an award of \$41,606 of the current year's CDBG allocation plus an advance of \$205,394 to total an award of \$247,000. This reimbursement of \$103,976 in FY 2009-10 CDBG funds leaves a balance of \$101,418 to be reimbursed from the city's FY 2010-11 CDBG allocation. It is recommended that \$101,418 be awarded as final reimbursement of these funds.

5. **City of Lemon Grove - Tenant-Landlord Mediation Services** **\$25,406**

Summary: Mediation services for tenants and landlords and continuation of a tenant/landlord dispute resolution service and fair housing service operated within the City of Lemon Grove.

Location: City-wide Thomas Brothers: 1270, 1290

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services -Tenant/Landlord
Counseling

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2011

Community Support: Lemon Grove City Council

Comments: This funding will continue the city-wide Lemon Grove tenant/landlord mediation and counseling service and fair housing service, apart from the Urban County Affirmative Fair Housing Program that also covers the City of Lemon Grove and is required by entitlement jurisdictions in order to continue receiving CDBG Program funds. The Lemon Grove program is administered under contract.

It is recommended that \$25,406 be awarded to this project.

6. **City of Poway -- ADA Barrier Removal -- Fire Station Upgrades** **\$84,704**

Summary: ADA improvements at three Poway fire stations.

Location: Thomas Brothers: 1170, 1190

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of
Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: June 2011

Community Support: Poway City Council

Comments: Funds requested to complete ADA improvements at three Poway fire stations located at 13325 Civic Center Drive, 16914 Westling Court, and 14322 Pomerado Road/Leon Way. The projects would include, but is not limited to, re-striping disabled parking areas and adding appropriate signage as needed, adding stairway striping, and curb



ramp replacement. This need is identified in the City of Poway's 2004-2005 supplemental ADA evaluation and Barrier Removal Transition Plan. This proposed project is a part of the City of Poway's ADA Barrier Removal Multi-year Program. It is estimated that three fire stations will receive improvements under the project in FY 2010-11.

It is recommended that \$84,704 be awarded to this project.

7. City of Poway - HomeShare and Community Connections Affordable Housing Services Program **\$83,945**

Summary: Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.

Location: City-wide Thomas Brothers: 1190:E5
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services - Housing
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod Income
Est. Completion Date: June 2011
Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in November 1993, to pay partial costs of housing assistance, shared housing services and other housing referrals for low and moderate income residents of the City of Poway. The Poway Redevelopment Agency provides equal matching funds to operate the program, which is conducted under contract with the non-profit Elderhelp. The program goal is to achieve a minimum of 30 shared housing matches. In addition, hundreds would be assisted with social service referrals. Funds requested for continuation of the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services. It is expected that 30 individuals will be matched in FY 2010-11. It is recommended that \$83,945 be awarded to this project.

8. City of Poway -- North County Regional Winter Shelter Program **\$13,000**

Summary: Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.

Location: Regional-North County Thomas Brothers:
Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2011

Community Support: Poway City Council

Comments: Funds requested for the continuation of the North County Regional Winter Shelter Program. The program provides a comprehensive shelter system for the homeless during the winter months at various shelters in the North County region. The program focuses on helping the homeless move towards self-reliance. The Alliance for Regional Solutions, a group of community-based nonprofits, will provide the services. Funding for this program will be provided by each of the North County cities, FEMA, and possibly the County of San Diego. It is anticipated that approximately 600 unduplicated people will be served in FY 2010-11. A case worker will interview participants to confirm they are low-income. The recommended \$13,000 in CDBG funds will fund Poway's fair share for this program in FY 2010-11. It is recommended that \$13,000 be awarded to this project.

9. City of Poway -- Residential Rehabilitation Loan Program \$23,542

Summary: Residential Rehabilitation Loan Program to provide zero-interest loans up to \$15,000 for home improvement projects for very-low and low-income Poway homeowners.

Location: Thomas Brothers: 1170, 1190

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Rehabilitation Activity

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2011

Community Support: Poway City Council

Comments: Poway's Residential Rehabilitation Loan Program provides very-low and low-income Poway residents with incomes at or below 80% of the area median income forgivable, zero interest loans for home improvement projects. By doing so, the program helps homeowners eliminate code violations, address health and safety issues, and correct problems with deferred maintenance. It is expected that three additional loans will be issued with this supplemental funding.

Funds requested for the continuation of the Residential Rehabilitation Loan Program to provide zero-interest loans up to \$15,000 for home improvement projects for very-low and low-income Poway homeowners. It is anticipated that 6-7 unduplicated households will be served in FY 2010-11.

This ongoing program has been funded with CDBG funds since 1994. It is recommended that \$23,542 be awarded to this project.

10. **City of Solana Beach -- Castro/Gonzales Street Sidewalks -- Eden Gardens**
Master Plan Phase V **\$57,924**

Summary: Construct curbs, gutters, and sidewalks for Castro-Gonzales Streets in phases depending on availability of CDBG funding. Castro and Gonzales Streets are two of the few streets in Eden Gardens without curbs, gutters and/or sidewalks. This will significantly improve pedestrian access, street parking and drainage.

Location: 173.04 Thomas Brothers: 1187: G1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2011

Community Support: Solana Beach City Council

Comments: Funding is requested for the construction of curbs, gutters and sidewalks on Castro Street in right-of-way areas. Location is Castro and Gonzales Streets by cross streets of Valley Avenue and Hernandez Street.



In June 1994, the Board of Supervisors approved the FY 1994-95 CDBG funding plan, which included \$72,712 for development of a Master Plan of street improvements in the lower income neighborhood of Eden Gardens in the City of Solana Beach. The Master Plan was completed and the city's subsequent CDBG allocations were used to implement the street projects. To date, Phase I, II & III have been completed. IN FY 2006-07, \$54,658 was allocated for design and construction of sidewalks, street lighting if funds are available, and related improvements on Castro and Gonzales Streets. In FY 2007-08, \$54,323 was allocated as supplemental funding for additional design and construction costs

and possibly street lighting. On December 11, 2007 (18), the Board of Supervisors approved a \$55,000 advance of the city's FY 2008-09 CDBG allocation as a second supplement for the project. In FY 2008-09 the city's allocation of \$52,284 partially reimbursed the advance previously approved. In FY 2009-10 the balance of \$2,715 was reimbursed and funding for continuance of the improvements in the amount of \$49,568 was granted.

It is recommended that \$57,924 be awarded to this project.

1. **Fallbrook-Aviation Road Sidewalks (Alturas to Wisconsin) Preliminary Engineering and Design** **\$22,500**

Summary: Preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on both sides of Aviation Road, from Alturas Road northeast to before Wisconsin Avenue.

Location: 189.05/189.06 Thomas Brothers: 1027: E4, F-3
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2011
Community Support: St. Peter's Organizing Ministry

Comments: Funds requested for preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on both sides of Aviation Road, from Alturas Road northeast to just before Wisconsin Ave. (approximately 1,100 feet). The project would benefit the residents of a mobile home park and two affordable housing complexes. School children use this street when they walk to Fallbrook Street School. It is recommended that \$22,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

2. **Fallbrook-Facility Improvements for Boys & Girls Club of North County** **\$171,500**

Summary: Facility improvements to swimming pool area at the Fallbrook Boys Club.

Location: Thomas Brothers: 1027:F2
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Youth Center
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2011



Comments: Boys Club of Fallbrook D/B/A as the Boys and Girls Clubs of North County is located at 445 E. Ivy Street, Fallbrook CA 92088.

The Boys Club of Fallbrook served an estimated 1650 unduplicated children and teens in 2009 with 55% of the

children residing in low-income households. The Boys Club of Fallbrook provides the only recreational swimming pool and low cost youth guidance programs in the Fallbrook area. Low cost swimming lessons are provided at the facility. The Boys Club of Fallbrook provides a wide range of recreational activities for predominantly lower income children and youth of Fallbrook and the surrounding area.

Funding is requested for facility improvements that include a new swimming pool deck, sealer and two tubular water slides.

CDBG funds have been awarded in prior years for a variety of facility improvements including: ballfield lighting (\$35,000), building modifications for access to disabled persons (\$230,000), pool renovation (\$54,000), and replacement (\$35,000), assorted building improvements (\$116,000, and electrical improvements design (\$10,000). In FY 2007-08, the Boys Club of Fallbrook received \$250,000 for a parking lot improvement project. It is recommended that \$171,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

3. Fallbrook-West Alvarado Street Sidewalks (Pasadena/S. Mission) Design and Preliminary Engineering \$32,500

Summary: Preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on West Alvarado Street from the existing sidewalk on Pasadena Avenue to the west side of S. Mission Road (approximately 300 feet).

Location: 189.04/189.03 Thomas Brothers: 1027: F2
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: April 2011
Community Support: St. Peter's Organizing Ministry

Comments: Funds requested for preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on West Alvarado Street from the existing sidewalk on Pasadena Avenue to the west side of S. Mission Road (approximately 300 feet).

The sidewalk would benefit kindergarten through 3rd grade students of Maie Ellis Elementary School. The students reside in apartments on Pico/DeLuz Road and single family residences west of North Mission Road and north of East Mission Road. The sidewalk also would provide safe passage for residents and students visiting the library and downtown Fallbrook attractions. It is recommended that \$32,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

4. **Lakeside - Laurel Street Drainage Construction Project** **\$552,500**

Summary: Funds requested for construction of drainage improvements to resolve street flooding at the intersection of Laurel and Ashwood.

Location: 168.04 BK 1,2,3,4 Thomas Brothers: 1232:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Drainage

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2010

Community Support: Lakeside Revitalization Steering Committee

Comments: Funds requested for the construction of drainage improvements to resolve street flooding issues at the intersection of Laurel and Ashwood in Lakeside. The service area includes single- and multi-family housing. Residents walking to nearby Lindo Lake County Park, nearby schools, downtown Lakeside, and nearby community services would benefit from this project.

Previous CDBG funding for this project included: \$10,000 in FY 2007-08 and \$78,891 in FY 2008-09 for preliminary engineering, design, and right-of-way. It is recommended that \$552,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.



5. **Lakeside -- One-Day Household Hazardous Waste Collection Event** **\$41,750**

Summary: A one-day Household Hazardous Waste (HHW) Collection event in the community of Lakeside.

Location: Lakeside NRA

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: 06/2011

Comments: Funds requested to plan and conduct a one-day Household Hazardous Waste (HHW) Collection event carried out by the County Department of Environmental Health in the community of Lakeside to support and supplement the annual non-hazardous solid waste clean up events carried out by Lakeside Community groups. Wastes to be collected include such items as paint, pesticides, household cleaners, pool chemicals, used auto fluids, electronics, batteries, fluorescent lamps, and home-generated "sharps waste" (needles, syringes, lancets). Household hazardous wastes are a threat to public health and the environment if not disposed of properly. This HHW event will provide residents of Lakeside the much needed opportunity to dispose of these wastes appropriately to prevent illegal or improper disposal and resulting neighborhood blight. Currently, unincorporated area residents must make an appointment at either the El Cajon or Ramona permanent HHW collection facilities. However, usage patterns indicate that more residents tend to take advantage of local community events rather than make appointments and drive longer distances to dispose of their waste.

This project must only be publicized to the Lakeside Neighborhood Revitalization Areas to ensure that the primary benefit is realized by Lakeside's low and moderate income residents. It is recommended that \$41,750, which includes \$2,500 for County HCD project oversight, be awarded to this project.

6. **Lakeside-Laurel Sidewalks (Ashwood-Vine) Preliminary Engineering and Design** **\$92,500**

Summary: Preliminary engineering and design of concrete curb, gutter, and sidewalk on the south side of Laurel Street from Ashwood Street to Vine Street.

Location: 168.04 Thomas Brothers: 1232: B3
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: April 2011

Comments: Funds requested for the preliminary engineering and design of concrete curb, gutter, and sidewalk on the south side of Laurel Street from Ashwood Street to Vine Street to tie in with sidewalks covering the eastern and western portion of the street. The improvements would provide connectivity for pedestrian accessing nearby neighborhood services, schools, and public transportation. There is a mix of multi- and single-family residences along Laurel Street and a service area with a concentration of low-income residents. It is recommended that \$92,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

7. Lakeside 'I Love a Clean Lakeside' Trash Cleanup \$14,500

Summary: Trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA) to include a one-day electronic items, trash, and/or tire disposal event.

Location: Lakeside NRA Thomas Brothers: 1232: A3
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Service – Trash Cleanup
County Strategy: Eligible Public Services
Program Benefit: Low Income
Est. Completion Date: June 2011
Community Support: Lakeside Chamber of Commerce

Comments: CDBG funds were allocated to Lakeside trash cleanup activities in 1997, 1999, 2001, 2004, 2007, 2008, and 2009. Lakeside trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Lakeside neighborhoods. The current request is for funds for neighborhood trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA), that includes a one-day electronic items, trash, and/or tire disposal event.

The County Department of Public Works and Environmental Health (DEH) advise that the Chamber of Commerce market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) along with community groups to ensure success. In addition, it is advised that the Lakeside Chamber of Commerce incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program. DEH recommends against collection of household hazardous waste at the event unless the proper permitting and disposal processes are followed. In addition, DEH recommends the distribution of promotion materials on proper disposal of items not being collected and recycling. Finally, if the Chamber of Commerce collects e-waste, the California Department of Toxic Substances Control must be notified at least 30 days prior to the event.

Cooperation with the Department of Environmental Health and the Sheriff's Department is critical. Various linguistic groups should be advised of the event. There should be adequate bins to segregate waste. Continue partnering with other service clubs and groups to increase participation. Keep local franchised waste haulers advised of the event. It may be possible to partner with the County should it be awarded a tire cleanup event grant.

This project must only be publicized to the Lakeside Neighborhood Revitalization Areas to ensure that the primary benefit is realized by Lakeside's low and moderate income residents. It is recommended that \$14,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

8. **Lincoln Acres-Park Playground Shade Structures** **\$182,500**

Summary: Construction of modular shade structures in park located at 2717 Granger Street in the community of Lincoln Acres.

Location: 121.02/122.00 Thomas Brothers: 1310: C2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: March 2011

Comments: Funding for construction of modular shade structures over existing playground and picnic area of park located at 2717 Granger Street in the community of Lincoln Acres. In 2004, \$80,000 in CDBG funds was awarded for the construction of a new Lincoln Acres Park playground structure.



It is recommended that \$182,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

9. **Lincoln Acres-Prospect Street Southern Sidewalks (PER & Design Phase)** **\$72,500**

Summary: Preliminary engineering and design of 300 feet of sidewalk on the southeastern side of Prospect Street in Lincoln Acres.

Location: 122.00 BK 1, 2 Thomas Brothers: 1310:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: April 2011

Comments: Funding is requested for preliminary engineering and design of 300 feet of sidewalk on the southeastern side of Prospect Street in Lincoln Acres. Engineering analysis will determine the solution for providing an accessible route to the location as there is a steep slope adjacent to the road. The CDBG funds will partially fund the PER & design phase. It is recommended that \$72,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

10. Ramona-Collier Park Parking Lot Construction \$148,500

Summary: Paving of the dirt "over-flow" parking lot at Collier Park.

Location: 208.09 Thomas Brothers: 1152: H6
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Facilities – Youth Center and Parks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: April 2011

Comments: Collier Park is located at 622 E. Street, Ramona.

This project would benefit visitors to Collier Park as well as the Ramona Boys and Girls Club, which is located in the park. The Ramona Boys and Girls Club is the only drop-in youth organization in Ramona open every weekday. The clubhouse offers a wide variety of program activities after school and during school breaks to almost 1,400 youth and their families.



Funding is requested for paving the existing dirt overflow parking lot with asphalt, including concrete curbs, drainage, access sidewalks and accessible space(s).

In FY 2007-08, \$50,000 was approved for the installation of new air conditioning equipment and roof replacement and Collier Park was approved for \$180,000 for the installation of playground area shade structures. In FY 1998-99, Collier Park received \$40,000 for design, engineering, and bid documents for an outdoor

regulation sized basketball court and surrounding fencing, lighting, landscaping and walkways adjacent to the Ramona Boys and Girls Club, which resulted in the present soccer arena/basketball court project. It is recommended that \$148,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

11. Spring Valley - Clean Up Spring Valley \$14,500

Summary: Two, one-day clean-up events for the residents of Spring Valley, including clean-up of trash, e-waste, and document shredding.

Location: Spring Valley NRAs Thomas Brothers: 1271

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2011

Community Support: Spring Valley Chamber of Commerce

Comments: CDBG funds were allocated to Spring Valley trash cleanup activities in 1996, 1999, 2003, 2005, 2007, and 2009. Spring Valley Neighborhood Revitalization trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Spring Valley. The current request is for CDBG funds to carry out the program for another year and includes a one-day event for trash disposal and monthly "large item" disposal events.

Cooperation with the Department of Environmental Health and the Sheriff's Department is critical. Various linguistic groups should be advised of the event. There should be adequate bins to segregate waste. Continue partnering with other service clubs and groups to increase participation. Keep local franchised waste haulers advised of the event. It may be possible to partner with the County should it be awarded a tire cleanup event grant.

The County Department of Public Works and Environmental Health (DEH) advise that the Chamber of Commerce market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) along with community groups to ensure success. In addition, it is advised that the Spring Valley Chamber of Commerce incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program. DEH recommends against collection of household hazardous waste at the event unless the proper permitting and disposal processes are followed. In addition, DEH recommends the distribution of promotion materials on proper disposal of items not being collected and recycling. Finally, if the Chamber of Commerce collects e-waste, the California Department of Toxic Substances Control must be notified at least 30 days prior to the event. If appliances are included in the

cleanup, the group should work with a Certified Appliance Recycler (CAR) or ensure that the waste collection contractor sends the appliances to a CAR.

This project must only be publicized to the Spring Valley Neighborhood Revitalization Areas to ensure that the primary benefit is realized by Spring Valley's low and moderate income residents. It is recommended that \$14,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

12. Spring Valley-Facility Improvements at Grossmont Spring Valley Family Health Center (GSVFHC) \$33,682

Summary: Improvements to the Grossmont Spring Valley Health Center that include: remodel of areas for medical records, registration and nurses station that will result in additional work space for staff; resurfacing of parking lot; purchase and installation of sun sails in the playground area; and repair of patio adjacent to the playground to address drainage problems.

Location: 139.07 Thomas Brothers: 1291:A2
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Facilities – Health Center
County Strategy: Eligible Public Improvements
Program Benefit: Limited Clientele - Low/Mod Income
Est. Completion Date: February 2011

Comments: The Grossmont Spring Valley Family Health Center (GSVFHC) is located at 8788 Jamacha Road, Spring Valley and serves the communities of Spring Valley, Lemon Grove, La Mesa and El Cajon. 94% of those served live at or below 200% of the federal poverty level. Only 2% of patients have private health insurance.



Funds are requested for the following improvements: the remodeling of the medical records, registration, and nurses' station areas to add workspace for a case worker, additional patient services representative, and a medical clerk; the resurface of the clinic's parking lot; the purchase and installation of sun sails to shade the outdoor playground; and, the repair of the concrete patio.

In FY 1995-96, the GSVHC was awarded \$250,000 for the partial funding for the acquisition and/or renovation of the GSVFHC. In FY 1996-97 GSVHC was awarded \$250,000 in supplemental funding for the acquisition and/or renovation of the GSVFHC. The facility was completed and serving clients by September of 1998. In addition, in FY 2001-02, GSVHC was awarded \$20,000 in CDBG funds for health clinic exterior building improvements, including a playground; in FY 2002-03, \$250,000 was awarded for construction of a second floor addition to the building for dental and mental health services; and, in FY 2005-06, \$52,000 was awarded for the expansion of the GSVFHC parking lot and upgrade of the playground to meet current safety standards. In FY 2009-10, \$57,000 was awarded for exterior painting and replacement of flooring. It is recommended that \$33,682, which includes \$2,500 for County HCD project oversight, be awarded to this project.

**13. Spring Valley-Jamacha Blvd. (Kempton to Concepcion) Sidewalks
Topographic Survey & Design Phase **\$62,500****

Summary: Topographic survey and design phase of a sidewalk construction project in South Spring Valley on both sides of Jamacha Boulevard between Kempton Street and Concepcion Avenue.

Location: 139.03 BK 2 139.08 BK 1 139.08 BK 2 Thomas Brothers: 1291:B3
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: April 30, 2011

Comments: Funding requested for a topographic survey and design phase to construct missing sidewalks on both sides of Jamacha Boulevard from Kempton Street to Concepcion Avenue. This project would also include pedestrian ramps at the intersections and retaining walls where necessary. The CDBG funding request for FY 2010-11 would partially fund the topographic survey and design phase. This segment of Jamacha Boulevard has missing sidewalks resulting in pedestrians walking in the road. Completion of sidewalks would improve safety for residents walking to community services and school.

The service area has a concentration of low-income residents. Future project right-of-way costs are anticipated at \$30,000. Future construction costs are estimated at \$600,000. It is recommended that \$62,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

14. Rural Northeast-Borrego Springs Fire Protection District Water Tender **\$202,500**

Summary: Purchase of a Water Tender to be stationed at the Borrego Springs Fire Station.

Location: 210.00 BK 1, 2, 3, 5 Thomas Brothers: 1079:A-2 (1058)

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Engine

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: 06/30/2011

Comments: Funds requested for a Water Tender to be stationed at the Borrego Springs Fire Station. Funding will include the cost to outfit (tanks, pumps, plumbing, cabinetry, etc.) and convert the Water Tender Chassis. The apparatus would serve to provide emergency responses to areas served by the fire station.



To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including a minimum of \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. It is recommended that \$202,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

15. Rural Northeast-Borrego Springs Palm Canyon Drive Sidewalks - Construction Phase **\$52,500**

Summary: Construction of a missing sidewalk segment on the north side of Palm Canyon Drive, approximately 700 ft. east of Ocotillo Circle in Borrego Springs.

Location: 210.00 Thomas Brothers: 1078:H2, J2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2011

Community Support: Borrego Springs Sponsor Group

Comments: Palm Canyon Drive is a commercial street that arises from Christmas Circle which serves as the center of town in Borrego Springs. Palm Canyon Drive contains strip malls and individual businesses between Christmas Circle and Ocotillo Circle. There are no sidewalks on this small segment of Palm Canyon Drive. Although there are no residences in the immediate area, the installation of sidewalks on the north side of the street would allow safe passage for pedestrians who walk to the shops. This service area has a concentration of low-income residents.

Funding is requested for construction of a missing sidewalk segment on the north side of Palm Canyon Drive; approximately 700 ft. east of Ocotillo Circle and easterly approximately 350 feet in Borrego Springs. No future project costs are anticipated. It is recommended that \$52,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

16. Rural Northeast - Montezuma Valley Fire Department Improvements

\$101,200

Summary: Electrical upgrades, including upgrades to the fire station main and sub electrical panels, associated site improvements and installation of a generator at the fire station.

Location: 209.03/210.00

Thomas Brothers: 409, 410

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: 06/2011



Comments: Funds requested for electrical upgrades, including upgrades to the fire station main and sub electrical panels, associated site improvements and installation of a generator. This is phase I of a project that will result in the upgrade to the living quarters for the full-time firefighters and

improve the firefighting water supply. The project will also include \$2,500 in applicant funds.

The Montezuma Valley Volunteer Fire Department is located at 37370 Montezuma Valley Road in Ranchita.

In FY 2007-08, the Montezuma Valley Volunteer Fire Department received \$150,920 in CDBG funds for a building addition to house fire apparatus.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including a minimum of \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. It is recommended that \$101,200, which includes \$2,500 for County HCD project oversight, be awarded to this project.

17. Rural Northeast-Rainbow Park Improvements Design **\$52,500**

Summary: Design phase for park improvements to include additional picnic tables and barbeques, new shade structures and surveillance cameras at Rainbow Park.

Location: 190.01/191.01 Thomas Brothers: 998: J5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Public Facility - Parks

Program Benefit: Low Income

Est. Completion Date: November 2010

Comments: Funds requested to design park improvements including: volunteer pad, park surveillance camera(s), additional picnic tables, barbeques, and shade structures at Rainbow Park located at 5157 5th Street in Rainbow.

It is recommended that \$52,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

18. **Rural Southeast - Lake Morena - Lake Morena Drive Pathway (Oak Drive to Lakeshore Drive) Design** **\$77,500**

Summary: Design of a construction project of a pathway on Lake Morena Drive between Oak Drive and Lake Shore Drive in Lake Morena.

Location: 211.00 Thomas Brothers: 1297: D5, E5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2011



Comments: Funds requested for the design of a pathway on Lake Morena Dr. between Oak Drive and Lake Shore Drive in Lake Morena. Residents of the Lake Morena area must walk along the shoulder of the road to get to the County park. It is recommended that \$77,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

19. **Rural Southeast - Water Tanks (two each) at the Potereo, Dulzura, and Tecate Fire Stations** **\$45,500**

Summary: Installation of two-10,000 gallon above-ground water tanks at each of the following three fire stations: Potrero, Dulzura, and Tecate for a total of six water tanks.

Location: 211.00 Thomas Brothers: 430: A8

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2011

Comments: Funds requested for the installation of two-10,000 gallon above-ground water tanks at each of the following three fire stations: Potrero, Dulzura, and Tecate for a total of six water tanks.

The San Diego Rural Fire Protection District was formed by the County Board of Supervisors and approved by LAFCO in 1983. The district encompasses approximately 720 square miles of East San Diego County from Jamul east to

the Imperial County line, and from Descanso south to the border. The district serves the communities of Deerhorn Valley, Dehesa, Descanso, Dulzura, Harbison Canyon, Jamul, Jacumba, Lake Morena, Otay Mesa, Potrero and Tecate. CDBG funds have been provided for a variety of San Diego Rural Fire Protection District projects in previous CDBG Program years.



To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including a minimum of \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

In FY 2009-10, The Lake Morena Fire Station was awarded \$122,500 to install a regional fire pump testing facility. This project is still underway. It is recommended that \$45,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

20. Regional-City/County Reinvestment Task Force \$52,000

Summary: Staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.205(a) Planning - Economic Development
County Strategy: Eligible Planning Activity
Program Benefit: N/A
Est. Completion Date: June 2011

Comments: Continuation of County funding for staff costs in directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower income communities, in compliance with the federal Community Reinvestment Act.

Since 1983, the County has provided a portion of the funding for the San Diego City/County Reinvestment Task Force. The balance of the funds was contributed by the City of San Diego and San Diego Housing Commission, which together provided a match to the County CDBG funds. The program also received funding from the private sector. The Reinvestment Task Force's operational program is directed by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The recommended CDBG funds are conditional upon a matching contribution from the City of San Diego. Deliverables with this grant include, in addition to the items outlined in the application, the following: facilitate at least three lender trainings to include information on FDIC rules and regulations, the County's homebuyer programs; at least three consumer trainings to include information on the County's homebuyer programs, Home Repair Grant/Loan Program; at least three non-profit trainings to include information on the County's homebuyer programs; and, at least two reports provided semi-annually on current foreclosure data by census tract block groups.

It is recommended that \$52,000 be awarded to this project.

21. Regional-Community Revitalization Committees **\$18,000**

Summary: Coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area.

Location: Unincorporated Area
Funding Source: CDBG
Activity Eligibility: 570.206(a) Program Administration
County Strategy: Eligible Administrative Activity
Program Benefit: N/A
Est. Completion Date: June 2011

Comments: Funds for County Department of Housing and Community Development staff coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area that are engaged in community-based efforts to improve life and economic conditions in these communities.

On February 20, 1996, the Board of Supervisors activated the Community Revitalization Program whereby County staff works with the community members to resolve issues of concern to the community. The objective was to allow all sectors of the community, including residents, businesses, non-profit organizations, Chambers of Commerce, and Community Planning Groups, to come together with staff from County departments and other public agencies to identify and address issues that impact the quality of life and economic vitality of the community. A Steering Committee oversees the process and subcommittees are formed to gather information on specific high priority issues and to report back to the Committee.

These five revitalization committees meet periodically and since their inception (Lakeside 1996, Ramona 1997, Back Country 1999, Spring Valley 2002, and Alpine 2004), progress has been made in addressing an array of community issues.

It is recommended that \$18,000 be awarded to this project.

22. Regional-Affordable Housing Services **\$275,000**

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

Location: Urban County

Funding Source: CDBG

Activity Eligibility: 570.201(k) Housing Services

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2011

Comments: Funding for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs assistance program, and affordable housing development. The County Department of Housing and Community Development provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities. It is recommended that \$275,000 be awarded to this project.

23. **Regional-Cold Weather Shelter Voucher Program a/k/a San Diego Hotel Voucher Program** **\$32,500**

Summary: Funds requested for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs. Other funding is \$50,000 from the City of San Diego and \$25,000 from the Community Services Block Grant.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services
Program Benefit: Low/Mod Income Housing
Est. Completion Date: June 2009

Comments: Funds requested for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs.

Since the winter of 1997, the County has sponsored and supported a cold weather shelter voucher program in local hotels/motels. The program pays for hotel/motel stays, food and transportation for homeless families, disabled and elderly. The program has been operated with primary contributions from the County Health and Human Services Agency, as well as contributions from local jurisdictions, including the County Department of Housing and Community Development on behalf of the Urban County (unincorporated area and six participating cities), based on population. It is recommended that \$32,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

24. Regional-Fair Housing Program

\$105,000

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing counseling, and maintenance of a hotline for fair housing complaints.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod Income
Est. Completion Date: 06/30/2011

Comments: CDBG entitlement jurisdictions are required by HUD to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The program includes: 1) fair housing educational programs; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation, and approval of developers' Fair Housing Marketing Plans for new sales; 5) outreach through fair housing brochures and participation in regional fair housing activities; and, 6) maintenance of a hotline for fair housing complaints and referrals. The current contract expires September 10, 2010 and a Request for Proposals will be issued prior to contract expiration to select a contractor to continue to operate this program. It is recommended that \$105,000 be awarded to this project.

25. Regional-First-time Homebuyer Education and Credit Counseling \$34,500

Summary: Consultant services to conduct first-time homebuyer education courses and individual credit counseling, and to provide home foreclosure prevention counseling sessions to homeowners.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod Income
Est. Completion Date: 06/30/2011

Comments: CDBG funds would be used for continued funding of the Homebuyer Education and Credit Counseling Program that provides first-time homebuyer education courses and credit counseling sessions for prospective homebuyers. A new contract was awarded in January 2008, covering calendar

year 2008 plus two additional option years. The second option year expires on December 31, 2010. A Request for Proposals will be issued prior to contract expiration to select a contractor to continue to operate this program. It is anticipated that the program will provide homebuyer courses to approximately 240 people each year. It is recommended that \$34,500, which includes \$2,500 for County HCD project oversight, is awarded to this project.

26. Regional-Housing Development Fund **\$869,164**

Summary: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.202 Rehabilitation/Preservation
County Strategy: Eligible Housing Development
Program Benefit: Low/Mod Income Housing
Est. Completion Date: 06/30/2011

Comments: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons. The administration portion of these funds offsets the expenses of implementing a variety of housing-related activities that do not receive sufficient or any administrative revenue. The result of these activities is the creation of additional housing opportunities for lower income households. The County CDBG Housing Development Program will continue at a level necessary to fund development of lower income housing units in the San Diego Urban County. Such units count against the goals listed in the County Consortium Consolidated Plan for FY 2010-15.

Most of the CDBG Housing Development Fund is disbursed during the year through Notices of Funding Availability. However, at this time, in addition to the funds designated to the Housing Development Fund, the following specific housing-related projects are recommended to be funded: 1) Affordable Housing Services (\$275,000); 2) Hotel Voucher a/k/a Cold Weather Shelter Voucher Program (\$32,500); 3) Fair Housing Program (\$105,000); 4) First-Time Homebuyer Education and Credit Counseling (\$34,500); 5) Mobile Home Issues Committee (\$6,000); 6) Safe Housing Coordinator (\$31,000); 7) Supportive Housing Program Consultant (\$15,000); (8) Home Repair Program (\$400,000) and, 9) Regional Task Force on the Homeless HMIS Expansion Project (\$52,500). These projects are described elsewhere in this Plan. The remainder of \$869,164, excluding \$269,069 for administration costs, will be disbursed during the year through Notices of Funding Availability.

27. Regional-Mobile Home Mediation Services \$6,000

Summary: A mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.206(a) Program Administration
County Strategy: Eligible Administrative Activity
Program Benefit: N/A
Est. Completion Date: June 2011

Comments: Funding for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.

The Mobile Home Issues Committee (MHIC) is comprised of mobile home park residents and park owners and was created in compliance with County Ordinance No. 8960, an ordinance approved by the Board of Supervisors on September 22, 1998 (25). The committee meets regularly and is chaired by a professional mediation specialist to amicably resolve disputes between residents and owners and to provide mediation services for particular disputes that arise.

The current contract commenced on July 1, 2008 for one year plus two additional option years through June 30, 2011. It is recommended that \$6,000 be awarded to this project.

28. Regional-Safe Housing Coordinator Position \$31,000

Summary: Costs to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.206(a) Program Administration
County Strategy: Eligible Administrative Activity
Program Benefit: N/A
Est. Completion Date: June 2011

Comments: Partial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the

County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs.

Beginning in January 2001, the Safe Housing Coordinator position has been supported with CDBG, County Health and Human Services Agency (HHSA), and Public Safety funds. In FY 2010-11, a total of \$114,600 (including salary, benefits and overhead) is recommended to support this position, up to \$83,600 from HHSA and Public Safety and up to \$31,000 in CDBG funds. The position was created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs to better secure long-term outcomes for persons in these programs. The staff person also serves as an advocate for housing for persons with other special needs, including homeless persons, mentally ill persons, individuals with HIV/AIDS, foster youth, Calworks recipients and seniors, and negotiates with regional housing agencies and non-profit organizations in the development of housing for this population. In addition, the Coordinator is the lead in the annual preparation of the regional multi-agency application for HUD Supportive Housing Program funds that assist homeless individuals and families.

It is recommended that \$31,000 be awarded to this project.

29. Regional -- San Diego County HMIS Project **\$52,500**

Summary: Staff and technical services to the Homeless Management Information System to maintain and expand the database.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services
Program Benefit: Low Income
Est. Completion Date: June 2011

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) is an independent agency with 501(c) (3) non-profit status. Board members include representatives of nonprofit agencies, private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and local jurisdictions with regard to the needs of this population, and facilities and services available to homeless persons and families. The RTFH relies on financial support from a variety of public and private agencies, including the County.

Funds requested to cover a portion of the resources for HMIS staff and technical services associated with providing increased training and technical support services to homeless shelters and expanding the operating capacity of the HMIS for homeless shelters in San Diego County. Total project cost is \$272,010.

It is recommended that \$52,500, which includes \$2,500 for County HCD project oversight, be awarded to this project.

30. Regional-Supportive Housing Program Consultant Services \$15,000

Summary: Consultant services to facilitate activities of the Regional Continuum of Care, including the preparation and completion of the annual Supportive Housing Program application.

Location: Regional
Funding Source: CDBG
Activity Eligibility: 570.206(a) Program Administration
County Strategy: Eligible Administrative Activity
Program Benefit: N/A
Est. Completion Date: June 2011

Comments: Consultant services to facilitate activities of the Regional Continuum of Care and to carry out directives of the Council, and lead the preparation and completion of the annual Supportive Housing Program application submitted to HUD. The CDBG funds provide needed match funds for SHP funds.

In response to HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds each year, County HCD performs two roles in the application and funding process. First, HCD coordinates the Continuum of Care process for the entire San Diego Region. This entails monthly meetings of the Regional Continuum of Care Council composed of approximately 50 representatives of non-profits serving the homeless, local jurisdictions, and other agencies. The Council develops the annual Supportive Housing Program application, including defining homeless needs, gaps in services, and evaluating and ranking projects consistent with HUD directives. In addition, as a result of the application process, HCD also administers Supportive Housing Program contracts that provide a wide variety of homeless shelter services. The current contract for these services will expire on June 30, 2011. It is recommended that \$15,000 be awarded to this project.

31. Urban County Home Repair Program \$400,000

Summary: County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners in the Urban County.

Location: Urban County
Funding Source: CDBG
Activity Eligibility: 570.202 Rehabilitation/Preservation

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Est. Completion Date: Ongoing

Comments: The Home Repair Program provides funds for the repair of owner-occupied homes for low-income homeowners. Eligible households' annual gross income must be at or below 80% of San Diego's Area Medium Income. The home must be in the unincorporated area of San Diego County or in the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach.

If the property is a single-family home or a condominium, the homeowner may be eligible for a deferred loan up to \$25,000. This is a deferred loan that becomes due when the homeowner moves out or sells the home. The loan earns simple 3% interest.

If the property is a mobile home, the homeowner may be eligible for a non-repayable grant up to \$8,000 for repairs.

All costs of required lead-based paint testing, as well as the costs of abatement, remediation, and/or stabilization for residences constructed prior to 1978 are covered by the program at no cost to the homeowner.

This program has assisted 24 homeowners in FY 2009-10 and 17 in FY 2008-09. This program assists homeowners with repairs such as new roofs, sub-floors, electrical and plumbing and making ADA improvements. The program has been in operation over 25 years. It is recommended that \$400,000 be awarded to this project.

32. Management and Administration **\$550,000**

Summary: Management and administration activities associated with the central operation of the Urban County CDBG Program.

Funding Source: CDBG
Activity Eligibility: 570.206(a) Program Administration
County Strategy: Eligible Administrative Activity
Program Benefit: N/A
Est. Completion Date: 06/30/2011

Comments: Management and administration activities associated with the central operation of the Urban County CDBG Program. Total CDBG Planning, Management and Administration activities are limited by CDBG regulations to 20 percent of annual expenditures. The 20 percent total includes program administration and all funding for specific planning projects. It is recommended that \$550,000 be awarded to this program management/administration activity.

RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS

1. **City of Carlsbad -- HOME Affordable Housing Program** **\$289,876**

Summary: Funding for the development of affordable housing within the City of Carlsbad.

Location: City of Carlsbad
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: Carlsbad City Council

Comments: The HOME Consortium Cities allocation is based on the HOME Program fund distribution formula using 2000 Census data. The City of Carlsbad has indicated that these funds will be allocated to an eligible HOME activity within the City of Carlsbad. The City of Carlsbad was scheduled to discuss this project on April 13, 2010. Board approval is contingent upon City Council approval.

2. **City of Encinitas-HOME Tenant Based Rental Assistance Program** **\$220,856**

Summary: Funding for a tenant based rental assistance program for low-income households (at or below 50% of the Area Median Income).

Location: City of Encinitas
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: Encinitas City Council

Comments: The City of Encinitas has indicated that these funds be allocated for a tenant based rental assistance program within the City of Encinitas. The City of Encinitas is scheduled to discuss this project on April 28, 2010. Board approval is contingent upon City Council approval.

3. **City of La Mesa-HOME Down Payment and Closing Costs Assistance Program** **\$216,288**

Summary: Supplemental funding for the existing HOME down payment and closing costs assistance program that assists low- and moderate-income households (80% of the Area Median Income) within the City of La Mesa.

Location: City of La Mesa
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: La Mesa City Council

Comments: The City of La Mesa has indicated that these funds will be allocated to supplement its existing HOME first-time homebuyer program within the City of La Mesa. The City of La Mesa was scheduled to hear this project on April 27, 2010. Board approval is contingent upon City Council approval.

4. **City of San Marcos-HOME Residential Rehabilitation Program** **\$231,992**

Summary: Funding for the City of San Marcos' Residential Rehabilitation Program that assists lower-income homeowner households (80% of the Area Median Income) within the City of San Marcos

Location: City of San Marcos
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: San Marcos City Council

Comments: The City of San Marcos has indicated that these funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of San Marcos. The Residential Rehabilitation Program provides assistance to homeowners earning no more than 80% of the Area Median Income, to rehabilitate and make repairs to their residences. The City of San Marcos has not confirmed when this project will be heard. Board approval is contingent upon City Council approval.

5. **City of Santee-HOME First-Time Homebuyer Program** **\$194,691**

Summary: Funding for a first-time homebuyer program that provides downpayment and closing cost assistance on home purchases for low and moderate income households (80% MFI) within the City of Santee.

Location: City of Santee
Funding Source: HOME

Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: Santee City Council

Comments: The City of Santee has indicated that these funds be allocated to supplement funding for its existing HOME first-time homebuyer program within the City of Santee. The City of Santee is tentatively scheduled to hear this project in late April 2010. Board approval is contingent upon City Council approval.

6. City of Vista -- HOME Homeownership Assistance Program **\$392,383**

Summary: Funding for a homeownership assistance program that provides downpayment assistance on home purchases for low- and moderate-income households (80% Area Median Income) within the City of Vista.

Location: City of Vista
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: Vista City Council

Comments: The City of Vista has indicated that these funds be allocated to its HOME Homeownership Assistance Program. The City of Vista has not yet confirmed when this project will be heard. Board approval is contingent upon City Council approval.

7. City of Vista-HOME Residential Rehabilitation Program **\$0.00**

Summary: Funding for a residential rehabilitation program that provides rehabilitation assistance on single family homes and mobile homes owned by low and moderate income households (80% Area Median Income) within the City of Vista.

Location: City of Vista
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: Vista City Council

Comments: the City of Vista indicated at the time the final entitlement was announced that zero FY 2010-11 HOME funds be allocated to its existing HOME residential rehabilitation program within the City of Vista.

8. **HOME -- Housing Development Program** **\$1,485,144**

Summary: Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: In order to disburse funds during the year, the County Housing Notice of Funding Availability (NOFA) is published, proposals received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects that develop, expand, or supplement housing for lower income persons and/or special needs groups. Of the total allocation for the Urban County, \$1,485,144 will be disbursed during the year through the NOFA process. In addition, at this time, the following specific HOME housing related projects are recommended for funding: 1) HOME Emancipated Foster Youth Tenant-Based Rental Assistance (\$450,177); and, 2) HOME-Family Reunification Tenant Based Rental Assistance (\$346,104). These projects are described below.

9. **HOME -- Emancipated Foster Youth Tenant-Based Rental Assistance Program** **\$450,177**

Summary: Continued funding for a tenant-based rental assistance program for emancipated foster youth.

Location: County-wide

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) program is a transitional housing program, operated as a collaborative effort among the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. The program provides rental subsidy assistance and case management for up to 24 months to foster youth between the ages of 18-24 who are experiencing difficulty in accessing independent housing. Candidates age 18-22 may be admitted to the program and receive assistance until one of two events occurs – they receive 24 months of assistance or they reach their 24th birthday. HOME funding supports the rental assistance component of the program.

On February 5, 2002 (2), \$249,600 in HOME funding was approved for an Emancipated Foster Youth Tenant-Based Rental Assistance Program serving 52 participants. On April 29, 2003 (21), \$250,000 in HOME funding was approved to continue the operation

of the Emancipated Foster Youth TBRA Program through FY 2003-04. Due to increased demand for the program, on April 7, 2004 (10) \$500,000 in HOME funding was approved to support an additional 32 youth as a one-time allocation for a two year period, bring the total program size to 84 participants. On May 4, 2004 (2), \$415,000 in HOME funding was approved to support the original 52 youth through FY 2004-05. On May 9, 2006 (13), \$177,000 in HOME funding was approved to increase the number of participants to 65 and to continue the program in FY 2006-07. On April 24, 2007 (7), \$150,000 in HOME funding was approved to continue the operation of the program in FY 2007-08. On May 6, 2008 (8), \$270,000 in HOME funding was approved to continue the operation of the program in FY 2008-09 to continue to serve 65 youth. On May 5, 2009 (9), \$475,800 was approved to continue the operation of the program in FY 2009-10.

Based on the total estimated allocation and program expenditures to date, an additional \$450,177 is needed to continue serving 65 youth, ages 18-24, in FY 2010-11. Therefore, it is requested that \$450,177 be allocated to the HOME-Emancipated Foster Youth Tenant-Based Rental Assistance Program in FY 2010-11.

10. HOME--Family Reunification Tenant-Based Rental Assistance Program

\$346,104

Summary: Continued funding for a tenant-based rental assistance program for families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) Program.

Location: County-wide
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Comments: On April 7, 2004, the Board of Supervisors approved \$300,000 in HOME funding for a pilot Family Reunification Tenant-Based Rental Assistance (TBRA) Program to support at least 15 families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program for approximately two years. Since that time, the SARMS TBRA has operated as a collaborative effort among the County Health and Human Services Agency Child Welfare Services, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. It has been an integral component of the Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented as a significant barrier to returning the children to the home. Case management and treatment supervision are provided as a program component. On May 5, 2009 (9), the program size was increased to 40.

On May 9, 2006 (13), \$165,000 in HOME funds was allocated to increase the number of participants from 15 up to 29 and for continued operation in FY 2006-07. On April 24, 2007 (7), \$90,000 in HOME funds was allocated for continued operation in FY 2007-08. On May 6, 2008 (8), \$180,000 in HOME funds was allocated for continued operation in FY 2008-09. On May 5, 2009 (9), \$456,720 was allocated for continued operation of the program in FY 2009-10.

Based on the total estimated allocation, program expenditures to date, and an increase in program size from 40 to 44, an additional \$346,104 is needed to serve 44 families in FY 2010-11. Therefore, it is requested that \$346,104 be allocated to the HOME-Family Reunification Tenant-Based Rental Assistance Program in FY 2010-11.

11. HOME-County Program Administration **\$425,278**

Summary: Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.

Location: Unincorporated Area and Contracting Cities
Funding Source: HOME
Activity Eligibility: 92.205 and 92.207
County Strategy: Eligible HOME Management & Administrative Activities
Program Benefit: Low/Mod Income Housing

Comments: HOME administrative costs are limited to 10 percent of the HOME entitlement plus 10 percent of program income. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six additional consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).

The HOME Consortium Cooperation Agreement between the County and the Consortium cities, as approved by the Board on May 6, 2008 (9), is in effect through fiscal years 2008-2010. This Cooperative Agreement states that, in addition to the housing program allocation to each city, Consortium cities can receive a share of the administrative funds to defray local HOME Program administrative costs, if needed to carry out the program. The Cooperative Agreement provides 90% of the administrative fees to the County and up to 10% to the Consortium cities. The allocation of administrative funds to each Consortium city represents the maximum that can be reimbursed to the cities for HOME administrative costs in any year. The six Consortium cities will receive equal allocations of these administrative funds up to a combined maximum of 1% of the HOME entitlement. Remaining funds in each City's administrative allocation will be returned to be used for Urban County administrative activities at the end of each fiscal year.

RECOMMENDED EMERGENCY SHELTER GRANT PROPOSALS

1. **Emergency Shelter Grant-Housing Development Program** **\$206,669**

Project Funding: **\$196,336**

Summary: ESG funds assist in providing shelter for homeless, but also aid in the transition of this population to permanent homes. Shelters and other service providers use ESG funding for renovation, rehabilitation, and conversion of buildings for use as emergency shelters or transitional housing for the homeless; essential services; operating costs such as maintenance, insurance, rent, etc.; and homeless prevention activities.

Location: Unincorporated Area and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Housing Activity

Program Benefit: Low Income

Comments: Prior year funds of \$51,119 will be used to supplement the FY 2010-11 funds.

The following five agencies are recommended for funding.

Ecumenical Council of San Diego- Rotational Shelter Program (\$31,400)

The Rotational Shelter Program operates during the winter season (October to May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as emergency shelters on a rotating basis. Each site hosts the shelter for 2-4 weeks before the shelter rotates to the next location. ESG funds up to \$31,400 are recommended in this Annual Funding plan for the Rotational Shelter Program, contingent upon funding availability and the agency meeting performance criteria.

Community Resource Center- Carol's House (\$50,000)

Carol's House, is a 24 hour confidential domestic violence emergency shelter. It provides emergency shelter and supportive services that enable the DV victims and their children to become stable and self sufficient. ESG funds up to \$50,000 are recommended in this Annual Funding plan for Carol's House, contingent upon funding availability and the agency meeting performance criteria.

North County Interfaith Council- CASAWorks for families (\$46,745)

CasaWorks provides transitional housing units with supportive services in Escondido for special needs families. ESG funds up to \$46,745 are recommended in this Annual Funding plan for CASAWorks, contingent upon funding availability and the agency meeting performance criteria.

North County Solutions for Change-Solutions Family Center (\$45,000)

Solutions Family Center is a service enhanced transitional housing facility in Vista for homeless families with children. ESG funds up to \$45,000 are recommended in this Annual Funding plan for Solutions Family Center, contingent upon funding availability and the agency meeting performance criteria.

North County Serenity House – Serenity Village (\$23,191)

Serenity Village serves female graduates (single women and female-headed households) of recovery programs who have a history of homelessness. ESG funds up to \$23,191 are recommended in this Annual Funding plan for Serenity Village, contingent upon funding availability and the agency meeting performance criteria. In addition, up to \$51,119 in prior year funds will be allocated for this program, for a total allocation of up to \$74,310.

2. Emergency Shelter Grant--Program Administration **\$10,333**

Summary: Management and administrative activities associated with the central operation of the San Diego County ESG Program.

Location: San Diego County

Funding Source: ESG

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low Income

Comments: It is recommended that \$10,333 in ESG funds be allocated for Emergency Shelter Grant-Program Administration in FY 2010-11.

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

1. **HOPWA Program** **\$2,935,661**

Summary: Funding for housing assistance and supportive services for low-income persons living with HIV/AIDS

Comments: On August 11, 1998 (54), the Board of Supervisors authorized the Director of Housing and Community Development (HCD) to execute a revenue contract with the City of San Diego that accepted the HOPWA Program administration and funds. On October 1, 1998, HCD commenced administration of the HOPWA Program.

Congress established the HOPWA Program in 1992. Administered by the U.S. Department of Housing and Urban Development (HUD), the program provides annual funding to jurisdictions, on an entitlement basis, to assist with affordable housing and service needs for persons with HIV and AIDS. Currently, legislation requires that HOPWA funds be awarded to the largest city within an eligible metropolitan area.

HOPWA funds have helped many communities establish strategic AIDS housing plans, better coordinate local and private efforts, fill gaps in local systems of care, and create new housing resources. HOPWA funds may be used for a wide array of housing, social services, and program planning and development costs. Eligible activities include, but are not limited to, acquisition, rehabilitation or new construction of housing units, costs for the operation and maintenance of facilities and community residences, rental assistance, and short-term payments to prevent homelessness. HOPWA may also be used to fund services, such as health care and mental health services, drug and alcohol abuse treatment and counseling, intensive care, nutritional services, case management, assistance in daily living, housing information and placement services.

In January 2008, the County issued a HOPWA Development Notice of Funding Availability (NOFA) utilizing Program Year 2007 funds. Approximately \$1.8 million was made available for new construction, acquisition and/or rehabilitation of permanent housing units for low-income persons living with HIV/AIDS and their families. On June 16, 2009 (11), the Board of Supervisors authorized the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project located in the City of San Diego.

On September 16, 2008 (20), the Board of Supervisors authorized a Housing Opportunities for Persons with HIV/AIDS (HOPWA) Request for Proposals (RFP) for FYs 2009-10, 2010-11, and 2011-12 and authorized the execution of contracts for a term of one-year with two, one-year renewal options. HUD released the FY 2009-10 HOPWA allocation amount of \$2,731,528 in May 2009. On September 22, 2009 (8), the Board of Supervisors authorized the reallocation of \$770,000 in prior year HOPWA funds to be disbursed through an RFP process for HOPWA-eligible activities.

1a. HOPWA Projects

\$2,847,592

Summary: Projects under contract as of July 1, 2009 for a term of one-year with two, one-year renewals.

Location: San Diego County

Funding Source: HOPWA

Activity Eligibility: Eligible HOPWA Activities

Program Benefit: Low Income

Comments: Based on the FY 2010-11 HOPWA allocation of \$2,847,692, the following agencies are being recommended for funding of HOPWA eligible activities. In addition, prior year's funds of \$726,620, as approved by the Board on September 22, 2009 (8) for disbursement through a competitive selection, will be used to fund additional projects listed under 1c below. Finally, \$41,531 in prior year HOPWA funds will supplement funding to two existing projects identified below.

Being Alive- Helping Hands Moving Services Program (\$59,560)

Funding for a moving service program to help consumers increase housing stabilization.

Community Connection Resource Center- Multi Housing Project (\$192,365)

Funding for operations providing 13 beds in a transitional housing program for recovering substance abusers and recovering substance abusers who have mental illness.

Community Housing Works-Residential Services Coordinator (\$32,060)

Funding for case management and support services for residents of Marisol and Old Grove Apartments.

Fraternity House-Fraternity House (\$145,498)

Funding for 8-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care. In addition, supplemental funding in the amount of up to \$26,952 has been allocated to this project for total project funding of \$172,449.

Fraternity House-Michaelle House (\$194,928)

Funding for 12-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care. In addition, supplemental funding in the amount of up to \$14,570 has been allocated to this project for total project funding of \$209,507.

County of San Diego - HIV, STD, and Hepatitis Branch-Case Management Program (\$252,350)

Funding for an Intensive Case Management program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues.

County of San Diego Housing Authority- Tenant Based Rental Assistance Program (\$678,784)

Funding to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) Program.

County of San Diego Housing Authority- Resource Identification (\$191,206)

Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

County of San Diego – Department of Purchasing and Contracting (\$20,600)

Funding to provide technical assistance for services related to HOWPA contracts including, but not limited to, contract renewals and contract amendments.

Karibu Center for Social Support and Education (\$304,010)

Funding to provide emergency housing to at least 80 consumers for up to 44 days.

South Bay Community Services- Residential Services Coordinator (\$26,420)

Funding to provide case management and support services to the residents of La Posada Project

St. Vincent De Paul-Josue Homes I, II, III, IV & IV (\$510,241)

Funding for operations providing 38 beds in a transitional housing program for consumers who are ambulatory and self-sufficient.

Stepping Stone of San Diego-Enya House (\$64,470)

Funding of 10 beds in a transitional housing program for consumers who have 60 days of continuous sobriety.

Townspeople- Operations and Support of 51st and Wilson Ave Apartments (\$82,400)

Funding for operations of four permanent housing units for consumers at Wilson Avenue Apartments and three permanent housing units for consumers at 51st Street Apartments. Case management and support services will also be provided at 51st Street Apartments.

Townspeople- Information and Referral Program (\$92,700)

Funding for a Housing Information and Referral Service Program for consumers.

1b HOPWA Program Administration

\$88,069

Summary: Management and administrative activities associated with the operations of the HOPWA Program

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low Income

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to three percent of the HOPWA entitlement.

1c. HOPWA Projects Funded with Prior Year HOPWA Funds \$726,620

County of San Diego-Department of Purchasing and Contracting (\$20,000)

Fraternity House, Inc.-Support Services Transportation (\$24,000)

Mama's Kitchen-HOPWA Nutrition Project (HNP) (\$239,250)

Stepping Stone of San Diego-Central Avenue Operations (\$153,270)

Townpeople-Short-Term Rent, Mortgage and Utility Assistance (\$290,100)

ALTERNATIVE CDBG PROPOSALS

Fallbrook

ALT-2	Fallbrook – Ammunition Rd. Sidewalks (Alturas to Mission)	\$37,500
ALT-2	Fallbrook -- Elder Street Sidewalks (Potter to Main)	\$37,500
ALT-3	Fallbrook – Old Stage Rd. Sidewalks (S. Mission to Clemmens)	\$20,000
ALT-3	Fallbrook -- Aviation Road Sidewalks (Mission/Main)	\$45,000
ALT-4	Fallbrook – Live Oak Park Amphitheater	\$200,000

Lakeside

ALT-5	Lakeside – Laurel Street Sidewalks (Ashwood/Vine)	\$70,000
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Ramona

ALT-5	Ramona -- Boys & Girls Club/Collier Park Landscaping	\$53,577
ALT-6	Ramona -- Neighborhood Food Distribution	\$20,000

Rural Northeast

ALT-6	Rural Northeast – Borrego Springs Boys & Girls Clubhouse Landscaping	\$40,170
ALT-7	Rural Northeast – Palomar Mountain Volunteer Fire Department Facilities Upgrade Plans/Permits	\$30,000
ALT-7	Rural Northeast – Jess Martin Park Ballfield Irrigation and Turf	\$300,000

Rural Southeast

ALT-8	Rural Southeast – Campo (Mountain Empire) Community Center Playground and Recreational Facilities	\$385,000
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<u>TOTAL REQUESTED FOR ALTERNATIVE PROJECTS</u>	<u>\$1,238,747</u>
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1. **Fallbrook - Ammunition Road South side (Alturas Street to Mission Road) Preliminary Engineering and Design**

Funds Requested: \$37,500

Summary: Preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on the south side of Ammunition Road from Alturas Street to Mission Road (approximately 1,800 feet).

Location: 189.05 BK 1, 2 189.06 BK 1 Thomas Brothers: 1027 E-F 4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2011

Community Support: St. Peter's Organizing ministry

Comments: Funds requested for preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on the south side of Ammunition Rd. from Alturas St. to Mission Rd. (approximately 1,800 feet). This in-fill project would begin across from Albertson's west entrance to the existing sidewalk and begin again across from Carl's Jr. and continue to S. Mission Road. The sidewalk would serve the bus stop for downtown Fallbrook, a shopping center, and a mobile home park. There are many middle-lower-income families in apartments along the south side of Ammunition Road and project would provide a safe passage for children traveling to east Mission, schools, and school pickup points. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

2. **Fallbrook - Elder Street Sidewalks (Potter St. to Main Avenue) Preliminary Engineering**

Funds Requested: \$37,500

Summary: Preliminary engineering of a sidewalk construction project on both sides of Elder Street between Potter Street and Main Avenue in Fallbrook.

Location: 189.04 Thomas Brothers: 1027: F3, G3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2011

Community Support: N/A

Comments: Funds requested for the preliminary engineering of a sidewalk construction project on both sides of Elder Street between Potter Street and Main Avenue in Fallbrook.

Elder Street is the direct route to the Fallbrook Hospital and other medical facilities located on Elder Street. There is a large mobile home park and schools nearby, and there are apartments and smaller homes throughout the service area. The service area has a concentration of low-income residents. This project is located within the Fallbrook NRA. This portion of Elder Street is very narrow and has poor visibility caused by a hill and there is a lack of pathways along the side of the road, which forces pedestrians to walk in the street. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

3. Fallbrook - Old Stage Road Sidewalk (S Mission Road to Clemmens Lane) Preliminary Engineering / Design

Funds Requested: \$20,000

Summary: Preliminary engineering and design of concrete, asphalt, or decomposed granite sidewalk (approximately 1,200 feet) to provide a sidewalk on one side of Old Stage Road from S. Mission Road to Clemmens Lane.

Location: 189.06 Thomas Brothers: 1027 F4, F5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2011

Community Support: St. Peter's Organizing Ministry

Comments: Funds requested for preliminary engineering and design of concrete, asphalt, or decomposed granite sidewalk (approximately 1,200 feet) to provide a sidewalk one side of Old Stage Road, from S. Mission Road to Clemmens Lane. The project would benefit the residents of apartment complexes and older single family homes. School children from Maie Ellis and La Paloma schools would also benefit from this project. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

4. Fallbrook-Aviation Road Sidewalks (Mission/Main) Sidewalks Preliminary Engineering/Design

Funds Requested: \$45,000

Summary: Preliminary engineering and design of concrete curb, gutter, and sidewalk (approximately 700 feet) to provide a sidewalk on either the north or south side of Aviation Road, from Mission Road to Main Street.

Location: CT 189.05 Thomas Brothers: 1027:F3

Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: April 2011
Community Support: St. Peter's Organizing Ministry

Comments: Funds requested for preliminary engineering and design of concrete curb, gutter, and sidewalk (approximately 700 feet) to provide a sidewalk on either the north or south side of Aviation Road from Mission Road to Main Street. The project would benefit the residents of two mobile home parks, apartment complexes, and single family homes. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

5. Fallbrook-Live Oak Park Amphitheater

Funds Requested: \$200,000

Summary: Design and construction of a new multi-use amphitheater area in an underused area of Live Oak Park where a deteriorating gazebo and picnic tables are currently situated. Live Oak Park is located at 2743 Reche Road in Fallbrook.

Location: Various Thomas Brothers: 1028:C5
Funding Source: CDGG
Activity Eligibility: 570.201(c) Public Facilities – Parks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2011
Community Support: N/A

Comments: Funds requested for the design and construction of a new multi-use amphitheater area in an underused area of Live Oak Park where a deteriorating gazebo and picnic tables are currently situated. Live Oak Park is located at 2743 Reche Road in Fallbrook.

In FY 2009-10, \$202,500 was awarded for renovating two children's playgrounds and a picnic area by replacing children's play equipment in two play areas to meet current ADA standards and provide additional benches and picnic tables. A pavilion was funded in the amount of \$82,823 in FY 2005-06.

Live Oak Park is a County-owned community park located at 2746 Reche Road, Fallbrook on 25 acres in a natural oak woodland valley bordered by two fresh water streams. The park offers a variety of recreation and program activities. This project will meet the needs of low to moderate income residents who live within the service area of

Live Oak Park, including residents of the Fallbrook NRA. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

**6. Lakeside - Laurel Street Sidewalks North side (Ashwood to Vine Streets)
Preliminary Engineering-Design**

Funds Requested: \$70,000

Summary: Preliminary engineering and design of a sidewalk construction project on the north side of Laurel Street between Ashwood and Vine Streets.

Location: 168.04 Thomas Brothers: 1232:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2011

Community Support: N/A

Comments: Funds requested for the preliminary engineering and design of a sidewalk construction project on the north side of Laurel Street between Ashwood and Vine Streets in Lakeside. There is a mix of multi- and single-family residences, as well as a concentration of low-income residents. The project would provide connectivity for pedestrians accessing nearby neighborhood services, schools, and public transportation. This section of Laurel Street has missing sidewalks resulting in pedestrians walking in the road and the unpaved shoulder becomes muddy in rainy weather. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

7. Ramona - Boys & Girls Club Landscaping of Soccer Arena and Basketball Court

Funds Requested: \$53,577

Summary: Installation of drought tolerant, low-maintenance landscaping and an automatic irrigations system around the new sports facilities at the Boys and Girls Clubhouse.

Location: 208.09 Thomas Brothers: 1152: H6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: April 2011

Community Support: N/A

Comments: Funds requested to install new drought tolerant, low-maintenance landscaping and an automatic irrigations system around the new sports facilities at the Boys and Girls Clubhouse. This property is located in Collier Park and alterations require permission and/or administration of the County Department of Parks and Recreation. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

8. Ramona-Neighborhood Food Distribution

Funds Requested: \$20,000

Summary: Food distribution program within the community of Ramona.

Location: N/A Thomas Brothers: 1152

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Service –Food Distribution

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele – Low/Mod Income

Est. Completion Date: June 2010

Community Support: N/A

Comments: Funds requested for a public services program to distribute food to those at risk of hunger in the Ramona area. Funds will be used for administration, insurance, supplies, staff, utilities and fuels, and the purchase of food for \$14,810. Other contributions total \$4,390. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

9. Rural Northeast -- Landscaping at Borrego Springs Clubhouse

Funds Requested: \$40,170

Summary: Installation of mature shade trees and other landscaping with needed irrigation upgrades around the Borrego Springs clubhouse.

Location: 210.00 Thomas Brothers: 1079

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Public Facilities - Youth Centers

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: 06/2011

Community Support: N/A

Comments: Funds requested to install mature shade trees and other landscaping with needed irrigation upgrades around the Borrego Springs clubhouse in accordance with requirements for the club's new Major Use Permit application and need for protection of

members in the desert climate. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

10. Rural Northeast - Palomar Mtn. Volunteer Fire Department Facilities Upgrade Plans and Permits

Funds Requested: \$30,000

Summary: Costs of plans and to acquire permits needed to install a portable office building/bunkhouse and for future improvements.

Location: 2 Thomas Brothers: 409: G7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2011

Community Support: N/A

Comments: Funding is requested for the continued expansion and improvement of the Community Safety Center of Palomar Mountain. This project would include the A&E drawings for and the construction of a 30 x 48 foot single story, wood-framed addition to the current safety center building, a 12 x 30 foot composite deck with an ADA accessible ramp leading to the parking lot, and a propane generator on a concrete pad.

The Palomar Mountain Safety Center is located near the convergence of South and East Grade Roads in Palomar Mountain on the grounds of the Palomar Mountain Volunteer Fire Department which owns the Safety Center. The Safety Center is a place of refuge for residents and visitors during a disaster and serves as a meeting place for community events and disaster preparedness training.

The Palomar Mountain Community Safety Center received funding in FY 2007-08 for \$50,000 for the construction of a building addition for a new meeting room, expansion of existing restrooms and improvements to the kitchen. This project is still underway. In FY 2009-10, \$38,500 in CDBG funds was awarded for electrical and well upgrades and generators. This project is also still underway.

Due to limited CDBG funds available, previously funded projects still underway, and other high priority proposals, this proposal is listed as an Alternative.

11. Rural Northeast-Jess Martin Ballfield Irrigation and Turf Project-Phase I

Funds Requested: \$300,000

Summary: Design and installation of an irrigation system and turf replacement at the Jess Martin Park located at 2955 Highway 79 in Julian.

Location: Various Thomas Brothers: 1136:C7

Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Parks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2011
Community Support: N/A

Comments: Funds requested for the design and installation of an irrigation system and turf replacement at the Jess Martin Park located at 2955 Highway 79 in Julian.

Jess Martin County Park occupies three parcels of land comprising approximately 8.3 acres and serves the communities of Julian, Cuyamaca, Banner, Wynola, and parts of Warner Springs. The park contains several ballfields and a new playground. The County is currently maintaining the park. Funds were allocated to the park in FY 2008-09 for a jog walk project that is still underway for \$297,500; FY 2007-08 for \$112,800 for supplemental paving improvements, FY 2005-06 for \$190,000 for asphalt paving improvements, and in 2004 funding was provided for a skate park and playground. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

12. Rural Southeast-Campo Community Center Playground and Recreational Facilities-Phase II

Funds Requested: \$385,000

Summary: Construction of the second and last phase of a playground and recreational facilities project.

Location: 211.00 Thomas Brothers: 1298:7B
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Recreation
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: April 2011
Community Support: N/A

Comments: Funds for the construction of the second and last phase of a playground and recreational facilities project including: installation of a picnic pavilion, fabric shade structures over the children's playground, landscaping and irrigation, construction of a maintenance access road connecting the park to existing ball fields. The Campo Mountain Empire Community Center is located at 976 Sheridan Road in Campo. The proposed park and related improvements is located adjacent to the existing Campo Community Center that serves youth, persons with disabilities, and seniors residing in the Campo and Lake Morena communities. The park expects to serve 2000 unduplicated persons annually.

Previous projects funded included: \$109,500 in FY 2009-10 for a playground improvements that is still underway; \$210,000 in FY 2007-08 for the Campo Community Center Parking Lot and \$25,000 for the Campo Community Center Stairs in FY 2007-08, \$185,000 in FY 2006-07 for the Campo Community Center Stormwater System Improvements, \$160,000 in FY 2005-06 for the Campo Community Center Access/Parking Lot, \$55,000 in FY 2004-05 for soils tests, grading plan and preparation of the Campo Community Center Access/Parking Lot, and \$17,000 in FY 2003-04 for the design of the Campo Community Center Access/Parking Lot. Due to limited CDBG funds and other high priority proposals, this project is listed as an Alternative.

INELIGIBLE PROPOSALS

Page		
I-2	Casa de Oro - Kenwood Drive Sidewalks (Campo Road to Kenora Drive) Design	\$37,500
I-2	Fallbrook - Elder Street Sidewalks North or South side (Main to Mission) Preliminary Engineering and Design	\$45,000
I-2	Fallbrook - Town Center Pedestrian Projects	\$284,137
I-3	Fallbrook -- East Mission Road Sidewalks (Main Avenue to Iowa St.) Prelim Engineering	\$37,500
I-3	Fallbrook - East Alvarado Road Sidewalks (Main Avenue to Brandon Rd.) Preliminary Engineering	\$37,500
I-3	Fallbrook - E. Mission Rd. Sidewalks (Iowa St. to Brandon Rd.) Preliminary Engineering and Design (can only fund Iowa to Lynden Lane)	\$30,000
I-4	Fallbrook -- ADA Compliance Provisions for Fallbrook Gem & Mineral Museum	\$99,300
I-4	Lakeside - Teen Center Improvements	\$150,000
I-4	Lakeside - Boys & Girls Club Clubhouse Gymnasium Air Conditioning Project	\$116,297
I-5	Lakeside – Rehabilitation of a Privately-owned Residence	Not verified
I-5	Lakeside - Vine Street Sidewalks (Laurel St. to Maplevue St.) Preliminary Engineering and Design	\$35,000
I-5	Lakeside - Lakeshore Dr. Sidewalks North Side (Petite Lane to Vine St.) Preliminary Engineering and Design.	\$160,000
I-6	Spring Valley - Dale Avenue Sidewalks (Preliminary Engineering and Design) Kenora Dr.	\$37,500
I-6	Rural NE - Valley Center Station Fire Station Construction Phase I	\$200,000
I-6	Rural NE - Borrego Springs -- Rehabilitation of Privately-owned Residential Property	\$10,000
I-7	Rural SE - Dulzura Community Center Facilities Upgrade and Remodel	\$90,480
I-7	Rural SE - Potrero - Multi-sport Courts	\$175,000
I-7	Regional Foreclosure Acquisition and Rehabilitation Program	\$100,000
I-8	Tijuana River Valley – Ballfield Shade Structure/ Community Gathering Area	\$133,500
<u>TOTAL</u>		<u>\$1,778,714</u>

1. Casa de Oro - Kenwood Drive Sidewalks (Campo Road to Kenora Drive) Design

Funds Requested: \$37,500

Summary: Design of a sidewalk construction project of about 300' of sidewalk on Kenora Drive between Campo Road and Kenora Drive in Casa de Oro.

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds requested for the design of a sidewalk construction project of about 300' of sidewalk on Kenora Drive between Campo Road and Kenora Drive in Casa de Oro. Not eligible -- area is mostly commercial and required low-moderate income benefit cannot be established.

2. Fallbrook - Elder Street Sidewalks (Main to Mission) Preliminary Engineering and Design

Funds Requested: \$45,000

Summary: Preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a sidewalk on either the North or South side of W. Elder Street, from Mission Road to Main Street.

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds requested for preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a sidewalk on either the North or South side of W. Elder Street, from Mission Road to Main Street. The area is commercial with an older residential area on the south side. The project would benefit two elementary schools on west side of Mission Road, and residents of apartment complexes, older homes, and a mobile home park. Primarily commercial area and required low-moderate income benefit cannot be established.

3. Fallbrook-Town Center Pedestrian Project

Funds Requested: \$284,137

Summary: Engineering, design and construction of sidewalks and drainage, and lighting by the new Library along three streets: W. Fig, W. Alvarado and E. Alvarado in Fallbrook.

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Construction of sidewalks, paths and lighting by new library along three streets -- W. Fig, W. Alvarado and E. Alvarado. Not eligible -- commercial area and required low-moderate income benefit cannot be established.

4. Fallbrook -- East Mission Road Sidewalks (Main Avenue to Iowa Street) Preliminary Engineering

Funds Requested: \$37,500

Summary: Preliminary engineering of a sidewalk construction project on East Mission Road between Main Avenue and Iowa Street in Fallbrook.

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Primarily commercial area and required low-moderate income benefit cannot be established.

5. Fallbrook - East Alvarado Road Sidewalks (Main Avenue to Brandon Road.) Preliminary Engineering

Funds Requested: \$37,500

Summary: Preliminary engineering of a sidewalk construction project on East Alvarado Road between Main Avenue and Brandon Road in Fallbrook.

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds requested for the preliminary engineering of a sidewalk construction project on East Alvarado Road between Main Avenue and Brandon Road in Fallbrook. Primarily commercial area and required low-moderate income benefit cannot be established.

6. Fallbrook - E. Mission Road Sidewalks (Iowa Street to Brandon Road) Preliminary Engineering and Design

Funds Requested: \$30,000

Summary: Preliminary engineering and design of concrete curb, gutter, and sidewalk (approximately 1,500 feet) to provide a sidewalk on either side of E. Mission Road from Iowa Street to N. Brandon Road.

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds requested for preliminary engineering and design of concrete curb, gutter, and sidewalk (approximately 1,500 feet) to provide a sidewalk on either side of E. Mission Road from Iowa Street to N. Brandon Road. The project would benefit residents of nearby affordable housing and lower income areas, participants of a Boys and Girls Club, and a mobile home park. Only Iowa to Lynden Lane is eligible. The rest of the area is primarily commercial and the required low-moderate income benefit cannot be established.

7. Fallbrook -- ADA Compliance Provisions for Fallbrook Gem & Mineral Museum

Funds Requested: \$99,300

Summary: New driveway, new handicapped parking spaces, new sidewalks and walkways, new building entrance, new interior doorway, and ADA compliant modification of an existing restroom.

Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural Barriers

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds requested for ADA improvements including a new driveway, new handicapped parking spaces, new sidewalk and walkways, new building entrance, new interior doorway, and modification of an existing restroom at the Fallbrook Gem and Mineral Museum located at 123 W. Alvarado Street in Fallbrook. Note: only those improvements that remove existing barriers qualify/new construction does not qualify. Not eligible - not open during normal hours of operation to serve all of the community.

8. Lakeside-Lakeside Teen Center Improvements

Funds Requested: \$150,000

Summary: Repave the front patio, repair and paint exterior stucco, replace courtyard benches, and paint the exterior of the facility, and purchase and installation of security cameras at the Lakeside Teen Center.

Activity Eligibility: 570.201(c) Public Improvements - Youth Center

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funding to repave the front patio, repair and paint exterior stucco, replace courtyard benches, and paint the exterior of the facility, and purchase and installation of security cameras at the Lakeside Teen Center, located at 9911 Vine Street in Lakeside. The improvements would be used by visitors to the area in addition to the Teen Center participants, and thus, a primarily low-moderate income benefit cannot be determined.

9. Lakeside- Boys and Girls Club Clubhouse Air Conditioning Improvements

Funds Requested: \$116,297

Summary: Air conditioning improvements at the Lakeside Boys and Girls Club of East County Clubhouse gymnasium.

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: The Lakeside Boys and Girls Club is located at 12824 Lakeshore Drive, which is on the grounds of the Lindo Park Elementary School. Funds requested to install air conditioning units and related electrical work for the BGCEC Lakeside Boys & Girls Club Gymnasium.

This project is not fully eligible because the facility is used by the students of Lindo Park Elementary School.

10. Lakeside – Rehabilitation of a Privately-Owned Residence

Funds Requested: Not Verified

Summary: Funds requested to repair plumbing, sub-flooring, stairs, and improve drainage.

Activity Eligibility: 570.202 Residential Rehabilitation

Program Benefit: Low/Mod Income Housing

Comments: Funds requested to make improvements to a privately-owned residence to make property safe for senior family members who have disabilities. Not eligible for this portion of CDBG funds. If applicant occupies property as his/her primary residence and is low-income, the applicant may be eligible for the Home Repair Program described on the County Department of Housing and Community Development website at www.sdhcd.org.

11. Lakeside - Vine Street Sidewalks (Laurel Street to Maplevue Street) Preliminary Engineering and Design

Funds Requested: \$35,000

Summary: Preliminary engineering and design of a sidewalk construction project on west side of Vine Street between Laurel and Maplevue Streets in Lakeside.

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds requested for the preliminary engineering and design of a sidewalk construction project on west side of Vine Street between Laurel and Maplevue Streets in Lakeside. Not eligible because only 46.0% of the residents expected to benefit from the project are Low-Moderate income.

12. Lakeside-Lakeshore Drive Sidewalks North Side (Petite Lane to Vine Street) Preliminary Engineering-Design

Funds Requested: \$160,000

Summary: Preliminary engineering and design of concrete curb, gutter, and sidewalk on the north side of Lakeshore Drive from Petite Lane to Vine Street, to tie in with existing sidewalks.

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds requested for preliminary engineering and design of concrete curb, gutter, and sidewalk on the north side of Lakeshore Drive from Petite Lane to Vine Street to tie in with existing sidewalks. Not eligible because those who will benefit will also include higher income residents and, therefore, the service area is not composed of at least 46.2% lower income residents.

13. Spring Valley - Dale Avenue Sidewalks (Kenora Dr.) Preliminary Engineering and Design

Funds Requested: \$37,500

Summary: Funds requested for preliminary engineering and design of concrete curb, gutter, and sidewalk to provide a sidewalk (approximately 135 feet) on the west side of Kenora Drive to Dale Avenue and on the north side of Dale Avenue (approximately 330 feet) to Kenora Drive heading west. The project will benefit pedestrians from the residential area.

Activity Eligibility: 570.201(c) Public Improvements - Drainage

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds requested for improvements to curbs, sidewalks storm drainage system, and appropriate street lighting to the section of Dale Avenue in Casa De Oro located north of highway 94 and west of South Bonita Street. Not eligible. Area is mostly commercial and required low-moderate income benefit cannot be established.

14. Rural Northeast - Valley Center Station Fire Station Construction Phase I

Funds Requested: \$200,000

Summary: Construction of a new Valley Center fire station. Not Eligible

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Construction of a new Valley Center fire station. Not Eligible. No required low-moderate income benefit.

15. Rural Northeast - Borrego Springs -- Rehabilitation of Privately-owned Residential Property

Funds Requested: \$10,000

Summary: Rehabilitation of residential property.

Activity Eligibility: 570.202 Residential Rehabilitation

Program Benefit: Low/Mod Income Housing

Comments: Funds requested by private residential property owner for rehabilitation of residential property. Not eligible for this portion of CDBG funds. If applicant intends to occupy the property as his/her primary resident and is low-income, the applicant may be eligible for the Home Repair Program described on the County Department of Housing and Community Development website at www.sdhcd.org.

16. Rural Southeast - Dulzura Community Center Facilities Upgrade and Remodel

Funds Requested: \$90,480

Summary: Facilities improvements, including roofing, electrical and window upgrades, and new showers at the Dulzura Community Center.

Activity Eligibility: 570.201(c) Public Facilities – Community Center

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: The Dulzura Community Center is located at 1136 Community Building Road, Dulzura, CA 91917 and is owned by the Dulzura Community Development Committee. The center serves the Barrett Junction and Dulzura communities.

Funds requested for facilities improvements at the Dulzura Community Center located at 1136 Community Building Road in Dulzura, which would include: electrical, roof repair, addition of two showers for emergency shelter purposes, dual pane windows up to code, and paint. A community center must benefit all the residents of the community and be open and available to the community during normal hours of operation. The facility was visited during normal hours of operation and was closed, with no posted hours of operation or contact phone number. In addition, a request for the hours of operation was not received. Therefore, the facility appears to not be serving all of the residents of the community and would not eligible for CDBG funding.

17. Rural Southeast-Potrero Park Multi Sports Courts

Funds Requested: \$175,000

Summary: Construction of multi-purpose sport courts including: a basketball and tennis court situated in a fenced area at Potrero Park.

Activity Eligibility: 570.201(c) Public Facilities – Recreation

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funds for construction of multi-purpose sport courts including: a basketball and tennis court situated in a fenced area, at the Potrero Park located at 24800 Potrero Park Drive in the community of Potrero. Not eligible -- regional park and low-moderate income benefit cannot be established.

18. Regional Foreclosure Acquisition and Rehabilitation Program

Funds Requested: \$100,000

Summary: Acquisition and rehabilitation of homes for sale to low-income homebuyers.

Activity Eligibility: 570.201(a) Acquisition – Real Property

Program Benefit: Low/Mod Income Housing

Comments: Funds requested to acquire and rehabilitate two homes for sale to low-income homebuyers. Additional funds of \$282,000 will be provided to the project. This activity is a housing activity and not the designated use of this portion of the CDBG funds. Not eligible for this portion of CDBG funds. Funds for affordable housing are provided through a Notice of Funding Availability process and information is posted on

the County Department of Housing and Community Development website at www.sdhcd.org when funds are available.

19. Regional-Tijuana River Valley Park Community Gathering Area

Funds Requested: \$133,500

Summary: Construction of an ADA accessible community gathering area.

Activity Eligibility: 570.201(c) Public Facilities – Recreation

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: Funding for construction of an ADA accessible community gathering area including: a pre-fabricated metal shade structure, associated access and site furnishings, such as picnic tables within the Sports Field area of the park. The Tijuana River Valley Regional Park is located along Sunset Avenue and Hollister Street in the City of San Diego. Not eligible -- out of County of San Diego's jurisdiction and a regional park.

RESIDENT REQUESTS

The resident requests below were submitted, if appropriate, to the applicable County department(s) for review, evaluation, and if indicated, a full County Department application to sponsor and carry out the project.

1. **Casa de Oro -- Kenwood Drive Sidewalk Construction**

Comments: Received letter and not an Resident Application. Not eligible – primarily commercial area and the required low-moderate income benefit could not be established.

2. **Casa de Oro -- Estrella Park Development Project**

Comments: Referred to the County Department of Parks and Recreation who cannot sponsor because there is no maintenance entity.

3. **El Cajon --Thornton Drive by Lilac in Unincorporated El Cajon area -- by Crest and La Cresta Repave Project.**

Comments: Proposed project is located at 200-399 Thornton Drive in El Cajon. Serves approximately six residential homes and a 27-space mobile home park. Ineligible. No required low-moderate income benefit.

4. **Fallbrook - Alvarado (Mission to Pasadena) Sidewalk Construction**

Comments: Sidewalk construction from the existing sidewalk on Pasadena Street to the west side of Mission Road in order to access the crosswalk/traffic signal at the corner of Mission Rd. and Alvarado (approximately 300 feet). The County Department of Public Works submitted an application for this project, which is being recommended for funding.

5. **Fallbrook - Ammunition (Alturas to Mission) Sidewalk Construction**

Comments: Sidewalk construction (approximately 1,800 feet) from Alturas Street to Mission Road. The County Department of Public Works submitted an application for this project, which is listed as an Alternative.

6. **Fallbrook - Aviation Rd. (Mission to Main) Sidewalk Construction**

Comments: Sidewalk construction on either the north or south side of Aviation Rd. between Mission Rd. on the west and Main Street on the east. The County Department of Public Works submitted an application for this project, which is listed as an Alternative.

7. Fallbrook - Aviation Rd. between Alturas and Wisconsin Street (about 1,100 feet) Sidewalk Construction

Comments: The County Department of Public Works (DPW) conducted a preliminary engineering study for this project. DPW submitted an application for this project, which is being recommended for funding.

8. Fallbrook - E. Mission Rd. (Iowa to Brandon) Sidewalk Construction

Comments: Sidewalk construction for either side of Ammunition from Iowa Street to N. Brandon. This area is not entirely eligible. Only Iowa to Lynden Lane is eligible - the rest is not eligible because it is primarily commercial and the required low-moderate income benefit could not be established.

9. Fallbrook - Elder Street (Main Street to Fallbrook Hospital) Sidewalk Construction

Comments: Provides a safe place to walk -- approximately 3/8 of a mile. The County Department of Public Works submitted an application for sidewalks on Elder Street from Main to Potter, which is listed as an Alternative.

10. Fallbrook - Elder Street (Mission to Main) Sidewalk Construction

Comments: W. Elder is west of S. Main and east of S. Mission Road and two blocks of W. Alvarado. This project is not eligible because the area is primarily commercial and the required low-moderate income benefit could not be established.

11. Fallbrook - Old Stage Road (Mission to Clemmens) Sidewalk Construction

Comments: Sidewalk construction on either side of Old Stage Road from S. Mission Road north to Clemmens Lane. The County Department of Public Works submitted an application for this project, which is being recommended for funding.

12. Lakeside -- Lakeshore Drive, Laurel Street, and Maine Avenue Curb, Gutter, and Sidewalk Construction

Comments: 12500-125600 Blocks of Laurel Street (south side), Lakeshore Drive (north side), between Vine Street and Petite Lane; and, Maine Avenue between Parkside Street and Woodside Ave (west side).

The Maine Avenue section is primarily commercial and the required low-moderate income benefit could not be established. Those residents benefiting from the north side Lakeshore Drive segment from Vine Street to Petite Lane do not as a whole meet the required low-moderate income benefit. Finally, a Laurel Street Drainage Construction Project and a Laurel Street Sidewalk Project are being recommended for funding and another Laurel Street Sidewalk Project is listed as an Alternative.

13. Lincoln Acres -- Lincoln Acres Library and Park Improvements

Comments: Funds requested for Lincoln Acres park lighting, gates, replacement of sand with wood chips in playground area, and patio fixtures. Funds requested for Library mosaic for Jose Luis Rodriguez Memorial. This request was forwarded to the

County Departments of General Services and Parks and Recreation for review, but due to the future Lincoln Acres Library expansion and the recommended Lincoln Acres Park Shade Structure Project, it was determined that this proposal is not feasible at this time.

14. Spring Valley -- 9600 Block of North side of Dale Avenue Sidewalk Construction

Comments: Funds requested for sidewalks on the north side of the 9600 Block of Dale Avenue for about a block. Lots of foot traffic and will benefit the low-income apartments, middle-school children, and seniors. Only place to currently walk is a five-six foot wide dirt area on north side of the street. Cross streets are Kenwood Drive on the west and Kenora Drive on the east. Not eligible – this segment does not meet the required low-moderate income benefit.

15. Spring Valley -- S. Barcelona Street (Cristobal Drive-Valle De Oro) Sidewalk Construction

Comments: Funds requested for sidewalks on the east side of the sidewalk on S. Barcelona Street from Cristobal Drive to Valle De Oro so that children walking to school do not have to walk on the street. The County Department of Public Works is proceeding with this project using a non-CDBG funding source.

APPENDIX A.
Consolidated Plan Certifications and SF-424

APPENDIX A.

Consolidated Plan Certifications and SF-424

This appendix contains the HUD required signature forms and certifications for the County of San Diego Five-year Consolidated Plan.



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

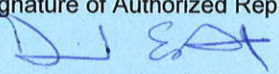
SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/15/10	Applicant Identifier B-10-UC-06-0501; M-10-UC-06-0534; S10-UC-06-0501	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction San Diego Urban County		UOG Code: 06-9073	
Street Address Line 1: 3989 Ruffin Rd.		Organizational DUNS: 00-9581646	
Street Address Line 2		Organizational Unit: County of San Diego	
City San Diego	California	Department: Housing and Community Development	
ZIP: 92123	Country U.S.A.	Division: Community Development	
Employer Identification Number (EIN):		County: San Diego	
95-6000934		Program Year Start Date (MM/DD): 07/01	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles CDBG entitlement to be used for housing acquisition, development and rehabilitation, public improvements, economic development, and planning to improve the living environment of lower income families		Description of Areas Affected by CDBG Project(s) Unincorporated Areas and Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach	
\$CDBG Grant Amount \$5,076,476	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$350,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$5,426,476			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles HOME Investment Partnerships funds will be used for a variety of housing programs, including but not limited to acquisition, rehabilitation, new construction, rental assistance and homebuyer assistance.		Description of Areas Affected by HOME Project(s) Urban County and Cities: Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista	
\$HOME Grant Amount \$4,252,789	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

\$Locally Leveraged Funds		\$Grantee Funds Leveraged \$1,063,197	
\$Anticipated Program Income \$350,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$5,665,986			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles ESG funding will be used for renovation of structures for emergency shelters, operating expenses of homeless shelters, provision of essential services to the homeless and/or homeless prevention activities.		Description of Areas Affected by ESG Project(s) Unincorporated Areas and Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach.	
\$ESG Grant Amount \$206,669	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged \$206,669	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$413,338			
Congressional Districts of: Applicant Districts 49, 50, 51, 52 and 53		Project Districts 49, 50, 51, 52 and 53	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		Is application subject to review by state Executive Order 12372 Process?	
<input checked="" type="checkbox"/> Yes		<input checked="" type="checkbox"/> Yes This application was made available to the state EO 12372 process for review on DATE 5/15/10	
<input type="checkbox"/> No		<input type="checkbox"/> No Program is not covered by EO 12372	
<input type="checkbox"/> Yes		<input type="checkbox"/> N/A Program has not been selected by the state for review	

Person to be contacted regarding this application

First Name Michael	Middle Initial A.	Last Name Dececchi
Title Chief, Housing and Community Development	Phone 858-694-4802	Fax 858-694-4871
eMail mike.dececchi@sdcounty.ca.gov	Grantee Website www.sdhcd.com	Other Contact
Signature of Authorized Representative 		Date Signed 4/7/10
DAVID ESTRELLA, Director, County of San Diego Dept. of Housing and Community Development		

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

D. J. S. S.
Signature/Authorized Official

4/17/10
Date

Director
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

D-J SAA
Signature/Authorized Official

4/7/10
Date

Director
Title

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

DJ EAD
Signature/Authorized Official

4/7/10
Date

Director
Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

D.J. SAA

Signature/Authorized Official

4/7/10

Date

Director

Title

APPENDIX B.
HUD Tables and Proposed Projects

Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Housing Needs Table				Grantee:		Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Jurisdiction						
Housing Market Analysis				Complete cells in blue.		
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		196480	165505	81200	443185	
Occupied Units: Owner		37945	130095	383475	551515	
Vacant Units: For Rent	3%	6080	6605	2170	14855	
Vacant Units: For Sale	1%	760	2515	3920	7195	
Total Units Occupied & Vacant		241265	304720	470765	1016750	0
Rents: Applicable FMRs (in \$s)		1,024-1,168	1,418	2,067		
Rent Affordable at 30% of 50% of MFI (in \$s)		589-673	929	1,033		
Public Housing Units						
Occupied Units		59	16	46	121	
Vacant Units					0	
Total Units Occupied & Vacant		59	16	46	121	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population				Sheltered				Un-sheltered	Total	Jurisdiction										
				Emergency		Transitional				Data Quality										
1. Homeless Individuals				817		2098		4014	6929	(E) estimates ▼										
2. Homeless Families with Children				62		190		0	252											
	2a. Persons in Homeless with Children Families			148		815		0	963											
Total (lines 1 + 2a)				965		2913		4014	7892											
Part 2: Homeless Subpopulations				Sheltered				Un-sheltered	Total	Data Quality										
1. Chronically Homeless				354				921	1275	(E) estimates ▼										
2. Severely Mentally Ill				755				1164	1919											
3. Chronic Substance Abuse				1370				1646	3016											
4. Veterans				706				843	1549											
5. Persons with HIV/AIDS				25				129	154											
6. Victims of Domestic Violence				711				402	1113											
7. Youth (Under 18 years of age)				36				34	70											
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	426	335	91	0	0	0	0	0	0	0	0	0	0	0	0	0%	H	Y	
	Transitional Housing	1820	496	1324	8	0	0	0	0	0	0	0	0	0	8	0	0%	H	Y	
	Permanent Supportive Housing	637	245	392	15	0	18	0	18	0	18	0	12	0	81	0	0%	H	Y	Other
	Total	2883	1076	1807	23	0	18	0	23	0	18	0	12	0	94	0	0%			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	188	133	55	0	0	0	0	0	0	0	0	0	0	0	0				
	Transitional Housing	1141	1025	116	0	0	6	0	0	0	8	0	0	0	14	0	0%	Y	Y	
	Permanent Supportive Housing	953	255	698	8	0	8	0	6	0	0	0	10	0	32	0	0%	Y	Y	
	Total	2282	1413	869	8	0	14	6	0	0	8	0	10	0	40	6	15%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4 *		Year 5 *				
					Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal
Housing Needed	52. Elderly	66967	42902	24065	0	0	0	0	0	0	0	0	0	0	0	0	
	53. Frail Elderly	24538	18452	6086	0	0	0	0	0	0	0	0	0	0	0	0	
	54. Persons w/ Severe Mental Illness	3091	2095	996	0	0	0	0	0	0	0	0	0	0	0	0	
	55. Developmentally Disabled	13703	3638	10065	0	0	0	0	0	0	0	0	0	0	0	0	
	56. Physically Disabled	77994	3638	74356	10	0	10	0	10	0	10	0	10	0	50	0	
	57. Alcohol/Other Drug Addicted	4235	1601	2634	40	0	40	0	40	0	40	0	40	0	200	0	
	58. Persons w/ HIV/AIDS & their familie	3888	677	3211	0	0	0	0	0	0	0	0	0	0	0	0	
	59. Public Housing Residents	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	2E+05	73003	1E+05	50	0	50	0	50	0	50	0	50	0	250	0	0%
Supportive Services Needed	60. Elderly	57594		57594	0	0	0	0	0	0	0	0	0	0	0	0	
	61. Frail Elderly	23133		23133	0	0	0	0	0	0	0	0	0	0	0	0	
	62. Persons w/ Severe Mental Illness	25408		25408	0	0	0	0	0	0	0	0	0	0	0	0	
	63. Developmentally Disabled	13703	13296	406.7	0	0	0	0	0	0	0	0	0	0	0	0	
	64. Physically Disabled	29727		29727	0	0	0	0	0	0	0	0	0	0	0	0	
	65. Alcohol/Other Drug Addicted	3E+05	25061	2E+05	40	0	40	0	40	0	40	0	40	0	200	0	
	66. Persons w/ HIV/AIDS & their familie	13820		13820	0	0	0	0	0	0	0	0	0	0	0	0	
	67. Public Housing Residents	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total	4E+05	38357	4E+05	40	0	40	0	40	0	40	0	40	0	200	0	0%

Jurisdiction*Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0			2		3		3		3		11	0
	03A Senior Centers 570.201(c)	0	0	0	1		2		1		1		1		6	0
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0
	03D Youth Centers 570.201(c)	0	0	0	1		2		3		2		2		10	0
	03E Neighborhood Facilities 570.201(c)	0	0	0			1		1		1		1		4	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	3		3		3		3		3		15	0
	03G Parking Facilities 570.201(c)	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0	2		1		1		1		1		6	0
	03L Sidewalks 570.201(c)	0	0	0	9		5		5		5		5		29	0
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0	4		5		5		6		6		26	0
	03P Health Facilities 570.201(c)	0	0	0	1		1						1		3	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	2		2		2		2		2		10	0
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	0	0	0	6		5		5		5		5		26	0
	05A Senior Services 570.201(e)	0	0	0											0	0
	05B Handicapped Services 570.201(e)	0	0	0											0	0
	05C Legal Services 570.201(E)	0	0	0											0	0
	05D Youth Services 570.201(e)	0	0	0											0	0
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0											0	0
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	1		1		1		1		1		5	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	1		1		1		1		1		5	0
	05L Child Care Services 570.201(e)	0	0	0											0	0
	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0

Jurisdiction*Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
	06 Interim Assistance 570.201(f)	0	0	0											0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0											0	0
	08 Relocation 570.201(i)	0	0	0											0	0
	09 Loss of Rental Income 570.201(j)	0	0	0											0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0											0	0
	12 Construction of Housing 570.201(m)	0	0	0											0	0
	13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0
	14A Rehab: Single-Unit Residential 570.202	0	0	0	2		2		2		2		2		10	0
	14B Rehab: Multi-Unit Residential 570.202	0	0	0	1		1		1		1		1		5	0
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0	1		1		1		1		1		5	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)	0	0	0											0	0
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0
	16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0

Jurisdiction*Only complete blue sections.*

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
20	Planning 570.205	0	0	0	1		1		1		1		1		5	0
	21A General Program Administration 570.206	0	0	0	5		5		5		5		5		25	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0	1		1		1		1		1		5	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22	Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
Totals		0	0	0	42	0	42	0	42	0	42	0	43	0	211	0

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability			
						PY1	PY2	PY3	PY4 *	PY5 *	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0	#DIV/0!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0	#DIV/0!	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0	#DIV/0!	

Project Name:		City of Coronado - Senior Center Rehabilitation						
Description:		IDIS Project #:		UOG Code:		CA69073		
Rehabilitation of the Senior Center owned by the City of Coronado.								
Location:		Priority Need Category						
1019 7th Street, Coronado 92118		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improved Access to this public facility		Number of persons with improved access to this public facility					
	03A Senior Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	101,333		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Del Mar - Camino Del Mar Street Sidewalk Ramp Improvements					
Description:		IDIS Project #:		UOG Code:		CA69073	
Replacement of segments of sidewalk and pedestrian ramps which currently do not provide, or meet ADA standards along Camino Del Mar in the City of Del Mar.							
Location:		Priority Need Category					
Camino Del Mar, Del Mar 92014		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved Access to this infrastructure improvement		Number of persons with improved access to this infrastructure improvement					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	20,130		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Imperial Beach-Imperial Beach Bl/Louden Ln Pedestrian Safety Project						
Description:		IDIS Project #:		UOG Code:		CA69073		
Pedestrian-oriented improvements across two lanes of Imperial Beach Boulevard in the City of Imperial Beach.								
Location:		Priority Need Category						
Imperial Beach Blvd., Imperial Beach 91932/CT 102.00 BG 1, 2, 3, 6; CT 103.00 BG 1, 2, 3, 4; CT 104.01 BG 1; CT 104.02 BG 1, 2		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	17,360		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improved Access to this public facility		Number of persons with improved access to this public facility					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	150,778		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	17,360		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lemon Grove - Tenant/Landlord Mediation and Counseling Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Mediation services for tenants and landlords and continuation of a tenant/landlord dispute resolution service and fair housing service operated within the City of Lemon Grove.							
Location:		Priority Need Category					
Community Wide		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	35		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/continuing access to this service		Number of persons with new/continuing access to service					
05K Tenant/Landlord Counseling 570.201(e) ▼		Matrix Codes			▼		
Matrix Codes ▼		Matrix Codes			▼		
Matrix Codes ▼		Matrix Codes			▼		
Program Year 1	CDBG ▼	Proposed Amt.	25,406		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	35		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Poway - HomeShare and Community Connections Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.							
Location:		Priority Need Category					
13094 Bowron Road, Poway 92064		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/continuing access to this service		Number of persons with new/continuing access to service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	83,945		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Poway - Fire Station ADA Upgrades Project					
Description:		IDIS Project #:		UOG Code:		CA69073	
ADA improvements at three fire stations in the City of Poway.							
Location:		Priority Need Category					
13325 Civic Center Dr; 16914 Westling Ct; 14322 Pomerado Rd, Poway 92064		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved access to this facility		Number of persons with improved access to this public facility					
030 Fire Stations/Equipment 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	84,704		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Poway - North County Regional Winter Shelter Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.							
Location:		Priority Need Category					
Community Wide		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase range of housing options & related services for persons w/ special needs		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Homeless persons given overnight shelter		Number of persons sheltered overnight					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	13,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Poway - Residential Rehabilitation Loan Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Residential Rehabilitation Loan Program to provide zero-interest loans up to \$15,000 for home improvement projects for very-low and low-income Poway homeowners.							
Location:		Priority Need Category					
Community Wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the quality of owner housing		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Owner units assisted		Number of owner units assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	23,542		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Solana Beach - Castro/Gonzales Street Sidewalks Phase V					
Description:		IDIS Project #:		UOG Code:		CA69073	
Construct curbs, gutters, and sidewalks for Castro-Gonzales Streets in phases depending on availability of CDBG funding. Castro and Gonzales Streets are two of the few streets in Eden Gardens without curbs, gutters and/or sidewalks. This will significantly improve pedestrian access, street parking and drainage.							
Location:		Priority Need Category					
Castro/Gonzales St., Solana Beach 92075/ CT 173.04 BG 1		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	1,476		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved access to this infrastructure improvement		Number of persons with improved access to this infrastructure improvement					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	57,924		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,476		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Fallbrook-W. Alvarado St. Sidewalks (Pasadena/S. Mission) PER and Design					
Description:		IDIS Project #:		UOG Code:		CA69073	
Preliminary engineering and design of concrete curbs, gutters and sidewalks to provide a continuous sidewalk on West Alvarado Street from the existing sidewalk on Pasadena Street to the west side of Mission Road in Fallbrook.							
Location:		Priority Need Category					
W. Alvarado Street, Fallbrook 92028/ CT 189.04 BG 1, 2, 3, 4		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	5,528		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure improvement					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	32,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5,528		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Fallbrook-Aviation Rd. Sidewalks (Alturas to Wisconsin) PER and Design					
Description:		IDIS Project #:		UOG Code:		CA69073	
Preliminary engineering and design of concrete curbs, gutters, and sidewalks to provide a continuous sidewalk on both sides of Aviation Road from Alturas Road, northeast to just before Wisconsin Avenue in Fallbrook							
Location:		Priority Need Category					
Aviation Road, Fallbrook 92028/ CT 189.05 BG 1; CT 189.06 BG 2		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	4,907		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure improvement					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	22,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,907		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Fallbrook - Boys & Girls Swimming Pool Area Improvements					
Description:		IDIS Project #:		UOG Code:		CA69073	
Facility improvements to swimming pool area at the Fallbrook Boys and Girls Club.							
Location:		Priority Need Category					
445 E. Ivy St., Fallbrook 92028		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Access to public facility that is no longer substandard		Number of persons with access to public facility that is no longer substandard					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	171,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lakeside - Laurel Street Drainage Construction Project					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funds for construction of drainage improvements to resolve street flooding at the intersection of Laurel Street and Ashwood Street in Lakeside.							
Location:		Priority Need Category					
Laurel Street and Ashwood Street, Lakeside 92040/ CT 168.04 BG 1, 2, 3, 4		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	7,033		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Access to infrastructure that is no longer substandard		Number of persons that have access to infrastructure that is no longer substandard					
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	552,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,033		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lakeside-Laurel Sidewalks (Ashwood-Vine) PER and Design						
Description:		IDIS Project #:		UOG Code:		CA69073		
Preliminary engineering and design of concrete curbs, gutters, and sidewalks on the south side of Laurel Street, from Ashwood Street to Vine Street in Lakeside.								
Location:		Priority Need Category						
Laurel Street, Lakeside 92040/ CT 168.04 BG 2, 3		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	4,111		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New access to this infrastructure improvement		Number of persons with new access to this infrastructure improvement					
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	92,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	4,111		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lakeside - Lakeside Trash Cleanup Event					
Description:		IDIS Project #:		UOG Code:		CA69073	
Trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA), that include a one-day electronic items, trash, and/or tire disposal event.							
Location:		Priority Need Category					
CT 169.01 BG 4; 168.04 2, 3, 4; CT 167.02 1, 2; CT 168.10 BG 1; 168.07 BG 1		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	16,935		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New or continuing access to this service		Number of persons with new or continuing access to this service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	14,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16,935		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lakeside - One-Day Household Hazardous Waste Collection Event					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a one-day Household Hazardous Waste (HHW) Collection event in the community of Lakeside.							
Location:		Priority Need Category					
CT 169.01 BG 4; 168.04 2, 3, 4; CT 167.02 1, 2; CT 168.10 BG 1; 168.07 BG 1		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	16,935		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this service		Number of persons with new access to this service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	41,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16,935		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lincoln Acres Park Playground Shade Structures							
Description:	IDIS Project #: UOG Code: CA69073 Construction of modular shade structures in park located at 2717 Granger Street in the community of Lincoln Acres.						
Location:	Priority Need Category 2717 Granger St., Lincoln Acres 91950/ CT 122.00 BG 1, 2; CT 121.02 BG 2 Select one: Public Facilities ▼ Explanation:						
Expected Completion Date:	Specific Objectives 1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
New access to this public facility		Number of persons with new access to this public facility					
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	182,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lincoln Acres-Prospect Street Southern Sidewalks PER & Design					
Description:		IDIS Project #:		UOG Code:		CA69073	
Preliminary engineering and design of 300 feet of sidewalk on the southeastern side of Prospect St. in Lincoln Acres.							
Location:		Priority Need Category					
Prospect St., Lincoln Acres 91950/CT 122.00 BG 1, 2		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	1,824		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure improvement					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	72,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,824		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Ramona Collier Park Parking Lot Construction					
Description:		IDIS Project #:		UOG Code:		CA69073	
Paving of the dirt "over-flow" parking lot at the Ramona Collier Park.							
Location:		Priority Need Category					
622 E St., Ramona 92065/ CT 208.09 BG1; CT 208.06 BG 1, 2, 3		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improved access to this public facility		Number of persons with improved access to this public facility					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	148,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Spring Valley - Clean Up Spring Valley Events					
Description:		IDIS Project #:		UOG Code:		CA69073	
Two, one-day clean-up events for the residents of Spring Valley, including clean-up of trash, e-waste, and document shredding.							
Location:		Priority Need Category					
CT 138.01 BG 1, 2, 3; CT 138.02 BG 1; CT 137.02 BG2: CT 139.06 BG 1, 2; CT 139.07 BG 1, 2; CT 135.03 BG2; CT 136.01 BG4		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	21,987		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/continuing access to this service		Number of persons with new/continuing access to this service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	14,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	21,987		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Spring Valley-Facility Improvements at Spring Valley Family Health Center						
Description:		IDIS Project #:		UOG Code:		CA69073		
Improvements to the Grossmont Spring Valley Health Center that include: remodel of areas for medical records, registration and nurses station that will result in additional work space for staff; resurfacing of parking lot; purchase and installation of sun sails in the playground area; and repair of patio adjacent to the playground to address drainage problems.								
Location:		Priority Need Category						
8788 Jamacha Blvd., Spring Valley 91977		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improved access to this public facility		Number of persons with improved access to this public facility					
	03P Health Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	33,682		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Spring Valley - Jamacha Blvd. Sidewalks Topographic Survey & Design					
Description:		IDIS Project #:		UOG Code:		CA69073	
Topographic survey and design phase of a sidewalk construction project in South Spring Valley on both sides of Jamacha Boulevard between Kempton Street and Concepcion Avenue.							
Location:		Priority Need Category					
Jamacha Blvd., Spring Valley 91977/ CT 139.03 BG 2; CT 139.08 BG 1, 2		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	4,844		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
New access to this infrastructure improvement		Number of persons with new access to this infrastructure improvement					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	62,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,844		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural Northeast - Borrego Springs Palm Canyon Drive Sidewalks Construction					
Description:		IDIS Project #:		UOG Code:		CA69073	
Construction of a missing sidewalk segment on the north side of Palm Canyon Drive, approximately 700 ft. east of Ocotillo Circle in Borrego Springs.							
Location:		Priority Need Category					
Palm Canyon Drive, Borrego Springs 92004/ CT 210.00 BG 1, 2, 5		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	2,535		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure improvement					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	52,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,535		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural Northeast - Borrego Springs Fire Protection District Water Tender					
Description:		IDIS Project #:		UOG Code:		CA69073	
Purchase of a water tender to be stationed at the Borrego Springs Fire Station.							
Location:		Priority Need Category					
2324 Stirrup Rd., Borrego Springs 92004/CT 210.00 BG 1, 2, 3, 5		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this public facility		Number of persons with new access to this public facility					
030 Fire Stations/Equipment 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	202,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural Northeast - Montezuma Valley Fire Department Improvements					
Description:		IDIS Project #:		UOG Code:		CA69073	
Electrical upgrades, including upgrades to the fire station main and sub electrical panels, associated site improvements and installation of a generator at the Montezuma Valley Fire Station.							
Location:		Priority Need Category					
37370 Montezuma Valley Rd., Ranchita 92066/ CT 210.00 BG 1, 5; CT 209.03 BG 1, 7		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/improved access to this public facility		Number of persons with new/improved access to this public facility					
030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	101,200		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural Northeast - Rainbow Park Improvements Design					
Description:		IDIS Project #:		UOG Code:		CA69073	
Design phase for park improvements to include additional picnic tables and barbeques, new shade structures and surveillance cameras at Rainbow Park.							
Location:		Priority Need Category					
5157 5th Street, Rainbow 92028/ CT 190.01 BG 1, CT 191.01 BG 1, 2, 3		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/improved access to this public facility		Number of persons with new/improved access to this public facility					
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	52,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural SE - Lake Morena Drive Pathway (Oak Dr. to Lakeshore Dr.) Design					
Description:		IDIS Project #:		UOG Code:		CA69073	
Design of a construction project of a pathway on Lake Morena Drive between Oak Drive to Lake Shore Drive in Lake Morena.							
Location:		Priority Need Category					
Lake Morena Dr, Lake Morena 91962/ CT 211.00 BG 1, 2		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	4,016		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this infrastructure improvement		Number of persons with new access to this infrastructure improvement					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	77,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,016		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Rural SE - Water Tanks for Potrero, Dulzura, and Tecate Fire Stations					
Description:		IDIS Project #:		UOG Code:		CA69073	
Installation of two-10,000 gallon above-ground water tanks at each of the following three fire stations: Potrero, Dulzura, and Tecate for a total of six water tanks.							
Location:		Priority Need Category					
CT 211.00 BG 1, 2, 3, 4; CT 213.02 BG 2; CT 210.00 BG 4		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this public facility		Number of persons with new access to this public facility					
030 Fire Stations/Equipment 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	45,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional - City/County Reinvestment Task Force					
Description:		IDIS Project #:		UOG Code:		CA69073	
Staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County to monitor, encourage, and develop strategies for lending in lower income communities, in compliance with the federal Community Reinvestment Act.							
Location:		Priority Need Category					
1122 Broadway, San Diego 92101		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	52,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional - Community Revitalization Committees					
Description:		IDIS Project #:		UOG Code:		CA69073	
Coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area.							
Location:		Priority Need Category					
3989 Ruffin Rd., San Diego 92123		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	18,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional Taskforce on the Homeless - Homeless Management Information System						
Description:		IDIS Project #:		UOG Code:		CA69073		
Staff and technical services to the Homeless Management Information System to maintain and expand the database.								
Location:		Priority Need Category						
Community Wide/ 4699 Murphy Canyon Road, San Diego 92123		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	10,125		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improved access to this service		Number of persons with improved access to this service					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	52,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	10,125		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional-Affordable Housing Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.							
Location:		Priority Need Category					
3989 Ruffin Rd., San Diego 92123		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1 Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Affordability		2 Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Sustainability		3 Improve access to affordable owner housing ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	04 Households ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	04 Households ▼	Proposed	215		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordable units, rental assistance, DCCA		Number of affordable units, household assisted					
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼			
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	275,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	04 Households ▼	Proposed Units	223		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional-Cold Weather Shelter Voucher Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs.								
Location:		Priority Need Category						
Community Wide/ 1255 Imperial Ave., San Diego 92113		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	420		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Homeless persons given overnight shelter		Number of persons sheltered overnight					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	32,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	75,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	420		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional - Fair Housing Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing counseling, and maintenance of a hotline for fair housing complaints.							
Location:		Priority Need Category					
Community Wide		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	128		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/improved access to this service		Number of persons with new/improved access to service					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	105,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	128		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional - Homebuyer Education and Credit Counseling					
Description:		IDIS Project #:		UOG Code:		CA69073	
Consultant services to conduct first-time homebuyer education courses and individual credit counseling, and to provide home foreclosure prevention counseling sessions to homeowners.							
Location:		Priority Need Category					
Community Wide		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve access to affordable owner housing		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	114		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/improved access to this service		Number of persons with new/improved access to service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	34,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	114		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional - Housing Development Fund					
Description:		IDIS Project #:		UOG Code:		CA69073	
Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administration costs. The City of Lemon Grove Street Rehabilitation Reimbursement of \$101,418 for previously advanced funding is being credited back into the Housing Development Fund.							
Location:		Priority Need Category					
Community Wide		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordable Units		Number of affordable units/ years of affordability					
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	869,164		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	101,418		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional - Mobile Home Mediation Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.							
Location:		Priority Need Category					
Community Wide		Select one:		Planning/Administration ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		▼			
		2		▼			
		3		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	6,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional - Safe Housing Coordinator Position					
Description:		IDIS Project #:		UOG Code:		CA69073	
Partial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs.							
Location:		Priority Need Category					
3989 Ruffin Rd., San Diego 92123		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	31,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Regional - Supportive Housing Program Consultant Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Consultant services to facilitate activities of the Regional Continuum of Care, including the preparation and completion of the annual Supportive Housing Program application.							
Location:		Priority Need Category					
3989 Ruffin Rd., San Diego 92123		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21E Submissions or Applications for Federal Programs 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Urban County Home Repair Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for the County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners in the Urban County.							
Location:		Priority Need Category					
Community Wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve the quality of owner housing		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Owner units assisted		Number of owner units assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	400,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Management and Administration					
Description:		IDIS Project #:		UOG Code:		CA69073	
Management and administration activities associated with the central operation of the Urban County CDBG Program.							
Location:		Priority Need Category					
3989 Ruffin Rd., San Diego 92123		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	550,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Carlsbad - HOME Affordable Housing Project					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for development of affordable housing within the City of Carlsbad.							
Location:		Priority Need Category					
Community Wide - City of Carlsbad		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordable units		Number of affordable units/ Years of affordability					
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$289,876		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Encinitas - HOME Tenant Based Rental Assistance Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a tenant based rental assistance program for low-income households (at or below 50% of the area median income).							
Location:		Priority Need Category					
Community Wide - City of Encinitas		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
TBRA households assisted		Number of TBRA households assisted					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$220,856		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of La Mesa - HOME Down Payment and Closing Costs Assistance Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Supplemental funding for the existing HOME down payment and closing costs assistance program that assists low- and moderate-income households (80% AMI) within the City of La Mesa.								
Location:		Priority Need Category						
Community Wide - City of La Mesa		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
(mm/dd/yyyy)								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed	3		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	First-time homebuyers assisted		Number of first-time homebuyers assisted					
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes		▼			
Matrix Codes ▼		Matrix Codes		▼				
Matrix Codes ▼		Matrix Codes		▼				
Program Year 1	HOME ▼	Proposed Amt.	\$216,288		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of San Marcos - HOME Residential Rehabilitation Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a residential rehabilitation program for low- and moderate-income homeowner households (80% AMI) within the City of San Marcos.							
Location:		Priority Need Category					
Community Wide - City of San Marcos		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Improve the quality of owner housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Existing homeowners assisted		Number of existing homeowners assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$231,992		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Santee - HOME First-Time Homebuyer Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a first-time homebuyer program that provides downpayment and closing costs assistance on home purchases for low- and moderate-income households (80% AMI) within the City of Santee.							
Location:		Priority Need Category					
Community Wide - City of Santee		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
First-time homebuyers assisted		Number of first-time homebuyers assisted					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$194,691		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Vista - HOME Homeownership Assistance Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a homeownership assistance program that provides down payment and closing costs assistance on home purchases for low- and moderate-income households (80% AMI) within the City of Vista.							
Location:		Priority Need Category					
Community Wide - City of Vista		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Increase the availability of affordable owner housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
First-time homebuyers assisted		Number of first-time homebuyers assisted					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	\$392,383		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME - Housing Development Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Continued funding for affordable housing development, housing site improvements, predevelopment costs, and other activities to stimulate housing for low- and moderate-income households.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1		Increase the supply of affordable rental housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	10 Housing Units ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordable units		Number of affordable units/ Years of affordability					
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$1,485,144		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME - Emancipated Foster Youth Tenant-Based Rental Assistance Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Continued funding for a tenant-based rental assistance program for emancipated foster youth.								
Location:		Priority Need Category						
Community Wide - Urban County		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1		Increase the supply of affordable rental housing		▼		
<input checked="" type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed	65		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	TBRA households assisted		Number of TBRA households assisted					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$450,177		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME - Family Reunification Tenant-Based Rental Assistance Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Continued funding for a tenant-based rental assistance program for families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) Program.								
Location:		Priority Need Category						
Community Wide - Urban County		Select one:		Rental Housing ▼				
		Explanation:						
Expected Completion Date:								
6/30/2011								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the supply of affordable rental housing		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed	29		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	TBRA households assisted		Number of TBRA households assisted					
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$346,104		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	29		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME-County Program Administration					
Description:		IDIS Project #:		UOG Code:		CA69073	
Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.							
Location:		Priority Need Category					
Community Wide - Urban County and Consortium Cities		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$425,278		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Ecumenical Council of San Diego - Rotational Shelter					
Description:		IDIS Project #:		UOG Code:		CA69073	
The Rotational Shelter Program operates during the winter season (October-May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as shelters on a rotating basis. Each site hosts the shelter for two to four weeks before the shelter rotates to the next location. The project will provide up to 84 emergency beds.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Persons assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	31,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Resource Center-Carol's House					
Description:		IDIS Project #:		UOG Code:		CA69073	
Carol's House is a 24-hour confidential domestic violence emergency shelter. It provides shelter and supportive services that enable domestic violence victims and their children to become stable and self sufficient. The project will provide up to 24 emergency beds.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	130		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Persons assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	130		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North County Interfaith Council-Casaworks for Families					
Description:		IDIS Project #:		UOG Code:		CA69073	
Casaworks provides transitional housing units with supportive services for special needs families. These housing units consist of nine two-bedroom apartments in Escondido which will provide up to 28 beds annually.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	28		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Persons assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	46,745		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	28		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North County Solutions for Change-Solutions Family Center					
Description:		IDIS Project #:		UOG Code:		CA69073	
Solutions Family Center is a service enhanced transitional housing facility in Vista for homeless families with children. The project consists of 28 two-bedroom apartments which will provide up to 100 beds annually.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Persons assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North County Serenity House-Serenity Village						
Description:		IDIS Project #:		UOG Code:		CA69073		
Serenity Village is a transitional housing program that serves female graduates (single women and female headed households) of Recovery Programs who have a history of homelessness. The project consists of eight houses and will provide up to 48 beds annually.								
Location:		Priority Need Category						
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	48		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Persons assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	23,191		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	ESG ▼	Proposed Amt.	51,119		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	48		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Emergency Shelter Grant - Program Administration					
Description:		IDIS Project #:		UOG Code:		CA69073	
Management and administrative activities associated with the central operation of the San Diego County ESG Program.							
Location:		Priority Need Category					
Community Wide - Unincorporated Area and Contracting Cities		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
(mm/dd/yyyy)							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1,		▼			
<input type="checkbox"/> Affordability		2,		▼			
<input type="checkbox"/> Sustainability		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	10,333		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

APPENDIX C.
Citizen Participation Plan
and Public Outreach Materials

COUNTY OF SAN DIEGO

Citizen Participation Plan, 2010-2015

The Consolidated Plan is a U.S. Department of Housing and Urban Development (HUD) requirement for a county to receive federal housing and community development funding. Each Consolidated Plan must contain a strategy for citizen participation in the Consolidated Plan and Annual Action Plan process.

It is the policy of the County of San Diego to ensure adequate citizen involvement in the planning, implementation, and evaluation of its housing and community development programs. This document outlines the County's plan for soliciting and receiving citizen input during preparation of the Five-Year Consolidated Plan covering the program years 2010 to 2015, and the individual Annual Action Plans during these same years. This Citizen Participation Plan was prepared in accordance with Sections 91.100 and 91.105 of HUD's Consolidated Plan regulations.

Administrative Responsibilities and Contact Information

The County of San Diego (County) is the recipient of all CDBG, HOME, and ESG funds. The City of San Diego is the recipient of HOPWA funds and has contracted with the County to administer the HOPWA program. Specific program information is available at www.sdhcd.com.

The County Department of Housing and Community Development has responsibility for administration of the Consolidated Plan process, which includes all activities related to development and dissemination of Consolidated Plans, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports. Additional information is available at www.sdhcd.com.

Encouraging Public Participation

It is the intent of the County of San Diego to encourage and facilitate the participation of residents in the formulation of priorities, strategies and funding allocations related to the Consolidated Plan process, emphasizing involvement by low and moderate income persons, especially those living in low and moderate income neighborhoods. The County also encourages participation of minority populations, including people who do not speak English and persons with special needs.

The County shall encourage, in consultation with public housing authorities, the participation of residents of public and assisted housing developments, in the process of developing and implementing the consolidated plan. Finally, the County consults with the public and private agencies that provide housing, health and social services to County residents to identify the greatest needs of County residents, particularly low to moderate income residents and those with special needs.

Role of low and moderate income people. The primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing decent housing, a suitable living environment, and growing economic opportunities—all principally for low and moderate income people.

Because the amount of federal CDBG, HOME, ADDI, ESG, and HOPWA money San Diego County receives and/or administers each year is primarily based on the severity of both poverty and substandard housing conditions in the Urban County, the County recognizes the importance of public participation that genuinely involves people who have experienced these conditions. It is the County's intent to provide opportunities for meaningful involvement by low income people at all stages of the process, including:

- Needs identification
- Priority setting
- Funding allocations
- Program recommendations

Stages of the Consolidated Plan Process

The policies and procedures in this CPP relate to five specific stages of action mentioned in law or regulation. These stages include:

- **Stage 1.** The needs assessment stage, i.e., the identification of housing and community development needs that generally occurs during development of a Consolidated Plan. *For the 2010-2015 Consolidated Plan, this stage occurred between September and December 2009.*
- **Stage 2.** The plan development stage, i.e., preparation of a Draft Consolidated Plan and/or Draft Annual Action Plan. *This occurred during December 2009 and January 2010 for the Five-year Consolidated Plan and during February for the 2010 Action Plan.*
- **Stage 3.** The approval stage, i.e., formal approval by elected officials of a final Consolidated Plan or Annual Action Plan. *The timing of this stage depends on the meeting schedule of the County Board of Supervisors, but generally occurs during March.*
- **Stage 4.** The amendment stage, i.e., when a change is made in the proposed use of funds in an Annual Action Plan or to the priorities established in the Consolidated Plan, a formal Substantial Amendment will be proposed, considered and acted upon. (See "Stages in the Process" of this CPP for the definition of what constitutes a substantial amendment). *This stage only occurs if a substantial amendment is required.*
- **Stage 5.** The performance review phase, i.e., preparation of the CAPER. *This occurs during August through September of each year.*

Program Year in the County of San Diego

The "program year" established by the County for these funds is July 1 through June 30.

Public Notice

This section describes how the County will issue public notices about the Five-year Consolidated Plan, Annual Action Plan and CAPER meetings, draft review periods and amendments.

When notice will occur. The County will provide advanced public notice once any of the following documents is available for draft review and comment: the Proposed Annual Action Plan or Consolidated Plan, any proposed Substantial Amendment, and the Annual Performance Report. In addition, the County will provide public notice of all public hearings related to the funds or to the planning process covered by this CPP.

HUD considers two weeks advance public notice to be adequate for the public to permit informed comment. The amount of lead time can also vary, depending on the event. Specific minimum amounts of lead time for different events are described later in this CPP.

Forms of public notice. Public notices will be published in an English-language and Spanish-language general circulation publications. Whenever feasible, display ads and/or press releases for publication in appropriate neighborhood and ethnic newspapers will also be used. Notice will also be given through mailings to other organizations or individuals who have requested receipt of such notices.

The proposed Consolidated Plan will be published to afford citizens, public agencies and other interested parties a reasonable opportunity to examine its contents and to submit comments. The requirement for publishing will be met by publishing a summary of the proposed Consolidated Plan and proposed projects in the above-mentioned publications.

Public Access to Information

The County of San Diego will provide the public with reasonable and timely access to information and records relating to the data or content of the Consolidated Plan, as well as the proposed, actual, and past use of funds covered by this CPP. In addition, the County will provide the public with reasonable and timely access to local meetings related to the proposed or actual use of funds.

Standard documents. Standard documents to which public access will be provided include: the proposed and final Annual Action Plans, the proposed and final Consolidated Plans, proposed and final Substantial Amendments to an Annual Action Plan or Consolidated Plan, Consolidated Annual Performance Reports and this Citizen Participation Plan.

Availability of standard documents. In the spirit of encouraging public participation, copies of standard documents will be provided to the public. These materials will be available in a form accessible to persons with disabilities, upon request by calling (858) 694-8724.

Places where standard documents are available. Standard documents are available at the following locations:

- County Department of Housing and Community Development, located at:
3989 Ruffin Road in the City of San Diego; and
- County Department of Housing and Community Development web site:
<http://www.sdcounty.ca.gov/sdhcd/index.html>.

Public Hearings

Public hearings will be held at key stages of the process to obtain the public's views and to provide the public, to the greatest extent possible, with responses to their questions and comments. The County holds public hearings to obtain input regarding community needs during development of a Consolidated Plan, to review proposed uses of the funds in each Annual Action Plan, and to review program performance. More information about these specific hearings is contained in "Stages of the Process" of this CPP.

Access to public hearings. Public hearings will be held only after there has been adequate notice as described in "Public Notice" of this CPP. At a minimum, an advertisement in an English and Spanish language general circulation publication, published at least ten days before the hearing, is required. The County web-site at www.sdcounty.ca.gov also posts the Board of Supervisors meeting agendas and information on each agenda item.

Public hearings are held before the County Board of Supervisors at the County Administration Center, 1600 Pacific Highway, Room 310, San Diego, California 92101—easily accessible by public transit.

Public hearings and populations with unique needs. All public hearings are held at a location accessible to people with disabilities. If non-English speaking or hearing impaired residents request assistance to participate in a public hearing, the County will provide appropriate assistance to the greatest extent possible.

Public Meetings

The County holds public meetings related to the Consolidated Plan process in Neighborhood Revitalization Areas in and around the month of September. Anyone interested in being notified of the meetings can call or otherwise contact HCD to be placed on the community meeting mailing list.

Because the housing and community development needs of low and moderate income people are so great and so diverse, priorities must be set in order to decide which needs should get more attention and more resources than other needs. This is the basic reason the Consolidated Plan exists.

The County holds public meetings to obtain residents' opinions about needs and what priority those needs have during the development stage of the Consolidated Plan (every 5 years). Public meetings about needs will be completed at least 15 days before a draft Consolidated Plan is published for comment, so that the needs identified can be considered by the County and addressed in the draft Plan.

Draft Annual Action Plan and/or Consolidated Plan

The law providing the funds related to this CPP calls for improved accountability of jurisdictions to the public. In that spirit and in compliance with the terms of the law, the County will use the following procedures:

General information. At the beginning of this stage, usually in August of each year, the County will provide public notice of the anticipated receipt of grant funds, including an estimate of the amount of CDBG, HOME, ADDI, ESG, and HOPWA funds it expects to receive in the following year and a description of the range of types of activities that can be funded with these resources. Also, the notice will provide an estimate of the amount of these funds that will be used in ways that will benefit low and moderate income people. Contact information will be included in the notice so that interested persons can obtain additional information.

The plans of the County to minimize the extent to which low and moderate income people will have to leave their homes as a result of the use of these federal dollars (displacement) are also available at this stage. The County's "anti-displacement plan" describes how the County will compensate people who are actually displaced as a result of the use of these funds, specifying the type and amount of compensation.

Technical assistance. County staff will work with organizations representative of low and moderate income people who are interested in submitting a proposal to obtain funding for an activity. Technical assistance workshops regarding the funding process and how to apply will be provided to interested organizations early in the process.

Availability of a proposed plan. Copies of Proposed Consolidated Plans and/or Annual Action Plans are made available by request. In addition, copies are made available at the locations specified above in "Public Access to Information" of this CPP.

Public hearings and further action. In addition to the public meetings held in the community regarding proposed Plans, public hearings about proposed Plans are held by the Board of Supervisors. All comments from the public meetings, as well as those received in writing during the 30-day public comment period, are presented to the Board of Supervisors for their consideration. All such comments are considered by staff and presented in the final Plans.

Final Annual Action Plan and/or Consolidated Plan

Copies of the final Plan and a summary will be made available to the public upon request at cost. In addition, copies will be available at the locations specified above in "Public Access to Information."

Substantial Amendments to the Consolidated Plan

Occasionally, public comments warrant an amendment to the Consolidated Plan and/or Action Plan. The criteria for whether to amend is referred to by HUD as "Substantial Amendment Criteria." The following are defined as substantial amendments by the County and will require public notice and provision of a public comment period:

- Changes in the use of CDBG funds from one eligible activity to another;
- A change in allocation priorities or a change in the method of distribution of funds;
- Carrying out an activity, using funds from any program covered by the plan, not previously described in the action plan;
- A change in the purpose, scope, location, or beneficiaries of an activity; and
- Any use of HUD 108 financing that was not described in the Consolidated Plan.

Any changes in federal funding level after the Draft Consolidated Plan's comment period has expired and the resulting effect on the distribution of funds will *not* be considered an amendment or a substantial amendment.

Public notice and public hearing for substantial amendments. The County will provide reasonable notice of a proposed Substantial Amendment so that residents will have an opportunity to review and comment on it. Notice will be made according to the procedures described in "Public Notice" of this CPP and will allow a 30-day period for public comment. In preparing a final Substantial Amendment, due consideration will be given to all comments and views expressed by the public. The final Substantial Amendment will have a section that presents all comments and explains why any comments were not accepted.

Consolidated Annual Performance Evaluation Report (CAPER)

Every year, the County must submit to HUD the Consolidated Annual Performance Evaluation Report (CAPER), within 90 days of the close of the program year, i.e., by September 28. In general, the CAPER describes how funds were actually spent and the extent to which these funds were used for activities that benefited low and moderate income people.

Public notice for CAPERs. The County will provide reasonable notice that the CAPER is available so that residents will have an opportunity to review and comment on it. Notice will be made according to the procedures described in "Public Notice" above. Public comments will be accepted during a 15-day comment period described in the public notice.

Copies of the CAPER will be made available to the public upon request. In addition, copies will be available at the locations listed in "Public Access to Information."

In preparing a CAPER for submission to HUD, consideration will be given to all comments and views expressed by the public, orally or submitted in writing. The CAPER sent to HUD will have a section that presents all comments.

Complaint Procedures

Written complaints from the public about the County's citizen participation process or the Consolidated Plan process will receive careful consideration and will be answered in writing within 15 working days. Written complaints should be sent to the CDBG Coordinator at the following address: County of San Diego, Department of Housing and Community Development, 3989 Ruffin Road, San Diego, CA 92123.

Amending the Citizen Participation Plan

This Citizen Participation Plan can be amended only after the public has been notified of the County's intent to modify it and only after the public has had a reasonable chance to review and comment on proposed substantial changes.

UNION-YEARNS Classifieds

AFFIDAVIT OF PUBLICATION

TOTAL P.01

PROOFOFPUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA,
COUNTY OF SAN DIEGO,

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of La Prensa San Diego, a newspaper of general circulation, printed and published weekly in the City of San Diego County of San Diego, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of May 9, 1978, Case Number 4137435; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

February 26

all in the year 2010.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at San Diego

California, this 26th day of February, 2010.


Signature

This space is for the County Clerk's Filing Stamp

Proof of Publication of:

CONSORCIO DEL CONDADO DE SAN DIEGO
AVISO DE AUDIENCIA PÚBLICA Y DE DISPONIBILIDAD

2010-11 PLAN ANUAL DE CONCESIONES
2010-2015 PLAN CONSOLIDADO DEL CONSORCIO

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SECURELY
In This Space

CONSORCIO DEL CONDADO DE SAN DIEGO
AVISO DE AUDIENCIA PUBLICA Y DE
DISPONIBILIDAD

2010-11 PLAN ANUAL DE CONCESIONES
2010-2015 PLAN CONSOLIDADO DEL
CONSORCIO

FONDOS DEL PROGRAMA DE SUBSIDIOS
GLOBALES PARA EL DESARROLLO
COMUNITARIO (CDBG), PROGRAMA DE
ASOCIACIÓN PARA INVERSIONES EN VIVIENDA
(HOME), PROGRAMA DE SUBSIDIOS PARA
REFUGIOS DE EMERGENCIA (ESG), Y EL
PROGRAMA DE OPORTUNIDADES DE VIVIENDA
PARA PERSONAS CON SIDA (HOPWA)

Se da aviso por este medio que el Consejo de Supervisores del Condado de San Diego llevará a cabo una audiencia pública el día 23 de Marzo del 2010 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California para considerar la propuesta para el uso de los siguientes estimados: \$4,705,349 en fondos del Programa CDBG; \$4,298,507 en fondos del Programa HOME; \$206,472 en fondos del Programa ESG; y \$2,731,528 en fondos del Programa HOPWA, basado en niveles de concesiones del año fiscal 2009-10, los cuales el Condado espera recibir del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para el Plan Anual de Concesiones del año 2010-11, junto con \$700,000 estimados en réditos de los programas CDBG y HOME durante el año fiscal 2010-11. Además, el Consejo de Supervisores considerará la adopción del 2010-15 Plan Consolidado del Consorcio el cual delineará las metas de financiamiento durante un periodo de cinco años.

El Plan Anual de Concesiones contiene la propuesta de actividades que podrán ser financiadas con los fondos designados del año fiscal 2010-11 para los cuatro programas y establece actividades que deben ser implementadas para lograr las metas establecidas en el Plan de Cinco Años. El Plan incluye propuestas para los fondos CDBG dentro del área no incorporada del Condado y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. Las actividades financiadas con fondos del programa CDBG tienen el propósito de: (1) beneficiar a personas de bajos ingresos; (2) prevenir/eliminar áreas insalubres y deterioradas; (3) atender necesidades urgentes de desarrollo comunitario. El Plan también incluye el uso propuesto de: fondos HOME para estrategias de desarrollo de viviendas a precios razonables dentro del área del Consorcio HOME del Condado de San Diego; los fondos ESG para asistir a las personas sin hogar en las áreas CDBG; la reasignación de los fondos CDBG; y, los fondos HOPWA para vivienda/servicios a personas con SIDA/VIH y sus familias en todo el Condado de San Diego. El Consorcio de HOME incluye las áreas de CDBG más las ciudades de Carlsbad, Encinitas, La Mesa, San Marcos, Santee y Vista.

Al momento de la publicación de este aviso público, HUD no había divulgado las concesiones finales para el año fiscal 2010-11, al ser divulgadas, las cantidades de financiamiento a los proyectos mencionados enseguida, podrán ser ajustados según sea apropiado.

I. I. ACTIVIDADES CDBG PROPUESTAS. A. BENEFICIO A HOGARES DE BAJOS INGRESOS. **Coronado:** Rehabilitación de Centro Para Personas de la Tercera Edad (\$101,333); **Del Mar:** Mejoras ADA (\$20,130); **Imperial Beach:** Línea de Peatones en Calle Loudon Lane (\$150,778); **Lemon Grove:** Reembolso por Rehabilitación de Calles (\$101,418); Mediación entre Arrendador y Arrendatario (\$26,406); **Poway:** Mejoras ADA a Estación de Bomberos (\$84,704); Programa Homeshare (\$83,945); Programa de Refugio Invernal (\$13,000); Programa de Prestamos Para Rehabilitación de Residencias (\$23,542); **Solana Beach:** Banquetas para Calle Castro/Gonzalez (\$57,924); **Fallbrook:** Mejoras a Alberca en Boys & Girls Club (\$171,500); Banquetas para W. Alvarado St. (\$32,500); Banquetas para Aviation Rd. (\$22,500); **Lakeside:** Drenaje para Laurel St. (\$552,500); Banquetas para Laurel St. (\$92,500); Limpieza de Basura (\$14,500); Limpieza de Desperdicios Peligrosos (\$41,750); **Lincoln Acres:** Estructura para Sombra en Area de Juegos Lincoln Acres (\$182,500); Banquetas para Prospect St. (\$72,500); **Ramona:** Construcción de Estacionamiento en Collier Park (\$148,500); **Spring Valley:** Limpieza de Basura (\$14,500); Mejoras a Centro de Salud Grossmont-Spring Valley (\$33,682); Banquetas para Jamacha Blvd. (\$62,500);

Desarrollo Rural: Banquetas para Palm Canyon en Borrego Springs (\$52,500); Pipa de Agua para Distrito de Bomberos de Borrego Springs (\$202,500); Mejoras a Estación de Bomberos en Montezuma Valley (\$101,200); Mejoras a Rainbow Park (\$52,500); Tanques de Agua para Estación de Bomberos de Potrero/Tecate/Dulzura (\$45,500); Sendero para Peatones en Lake Morena (\$77,500); **Condado Urbano:** Desarrollo de Vivienda (\$498,037); Servicios de Vivienda Económica (\$275,000); Educación para Compradores de Vivienda (\$34,500); Programa de Vales para Hotel (\$32,500); Programa de Vivienda Justa (\$105,000); Task Force de Personas Sin Hogar-Expansión del Sistema para Manejo de Información de Personas Sin Hogar (\$52,500); Programa para la Reparación de Hogares (\$400,000); **B. ACTIVIDADES DE PLANEACION/ ADMINISTRACION.** **Condado Urbano:** Comités de Revitalización (\$18,000); Task Force de Reinversión (\$52,000); Mediación para Casas Móviles (\$6,000); Coordinador de Vivienda Segura (\$31,000); Consultor de Vivienda Apoyada (\$15,000); Administración y Gerencia (\$550,000). **FINANCIAMIENTO CDBG RECOMENDADO CON FONDOS RECIBIDOS EL AÑO ANTERIOR.** Programa de Prestamos Para Rehabilitación de Residencias de la Ciudad de Poway (\$23,507); Servicios de Vivienda Económica (\$4,505); Cruce de Peatones del Centro Cívico de la Ciudad de Imperial Beach (\$89,173); Programa para la Reparación de Hogares del Condado Urbano (\$100,000). **II. PROGRAMA HOME.** **Carlsbad:** Proyecto de Vivienda Económica (\$292,992); **Encinitas:** Programa para Asistencia de Renta a Arrendatarios (\$223,230); **La Mesa:** Asistencia para Enganche y Costos de Cierre (\$218,613); **San Marcos:** Programa de Rehabilitación de Residencias (\$234,486); **Santee:** Programa para Compradores de Vivienda por Primera Vez (\$196,784); **Vista:** Rehabilitación de Residencias (\$92,416); Asistencia para Vivienda Propia (\$304,186); **Condado Urbano:** Desarrollo de Vivienda (\$1,509,668); Asistencia de Renta para Jóvenes Adoptivos Emancipados (\$450,177); Asistencia de Renta para Reunificación Familiar (\$346,104); Administración del Programa (\$429,851). **III. PROGRAMA ESG.** Administración (\$10,324); Albergue Rotatorio de Ecumenical Council of San Diego (\$31,400); Carol's house de Community Resource Center (\$50,000); CASA Works para Familias de North County Interfaith Council (\$46,745); Solutions Centro Familiar de North County Solutions for Change (\$45,000); Serenity Village de North County Serenity House (\$23,003). **FINANCIAMIENTO ESG RECOMENDADO CON FONDOS RECIBIDOS EL AÑO ANTERIOR.** Serenity Village de North County Serenity House (hasta \$51,119). **IV. PROGRAMA HOPWA.** Administración del Programa (\$81,945); Helping Hands Servicio de Mudanza (\$59,560); Proyecto de Vivienda Múltiple de Community Connection Resource Center (\$192,365); Coordinador de Servicios Residenciales de Community Housing Works (\$32,060); Fraternity House (\$145,498); Michaelle House (\$194,928); Manejo de Casos de VIH, ETS y Hepatitis (\$252,350); Programa para Asistencia de Renta a Arrendatarios (\$480,777); Identificación de Recursos (\$191,206); Servicios del Departamento de Compras y Contrataciones (\$20,600); Karibu Center (\$304,010); Coordinador de Servicios Residenciales de S. Bay Community Services (\$26,420); Josue Homes (\$510,241); Enya House (\$64,470); Operación y Apoyo para Apartamentos 51" Street y Apartamentos Wilson Avenue (\$82,400); Servicios de Información y Referencias de Townspeople (\$92,700). **FINANCIAMIENTO HOPWA RECOMENDADO CON FONDOS RECIBIDOS EL AÑO ANTERIOR.** Fraternity House de Fraternity House (\$26,952); Michaelle House de Fraternity House (\$14,579); Transporte de Fraternity House (\$16,000); Programa de Nutrición de Mama's Kitchen (\$159,500); Operación de Central Ave. de Stepping Stone (\$102,160); Asistencia de Corto Plazo para Renta, Hipoteca y Servicios de Townspeople (\$193,400).

Copias del borrador de los planes están disponibles para la revisión y comentarios del público durante el periodo de comentarios de 30 días que termina el 29 de Marzo del 2010, en la pagina de la red de Internet del Condado www.sdhcd.com, o en la oficina del Departamento de Viviendas y Desarrollo de la Comunidad del Condado de San Diego, 3989 Ruffin Road, San Diego, California 92123. Personas que necesiten asistencia para participar en estas reuniones (por ejemplo: personas que no hablan inglés, personas con problemas auditivos, etc.) deben llamar cinco días antes de la reunión al personal, si son necesarios arreglos especiales. Para más información, por favor llame al (858) 694-8724. Personas con problemas auditivos por favor llamar al (866)945-2207.

Published: 2/26/2010

La Prensa San Diego

Housing and Community Development Needs Survey

Official Resident Survey – We Want to Hear From You!



Each year the County of San Diego receives Federal funds from HUD for local community development, housing activities and public services. The County administers the distribution of these funds throughout the unincorporated areas and six participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach). To ensure appropriate priorities are set in spending the money, the County prepares a five-year plan to identify housing and community development needs and to develop a strategy to address them. San Diego County Housing and Community Development Department wants you to have a voice in how your local municipalities invest this money. Please assist us by filling out this survey.

As you fill out this survey, please consider the needs in your community and how they can be improved. Rate the need level for each of the following items and fill in the circle that best applies. When filling in these circles, gauge your choice using the scale of 1 to 4; “1” indicates the lowest need, and “4” indicates the highest need.

Check if it applies to you:

- ☐ I am 62 years or older
☐ I am 18 years or younger

- ☐ I am disabled
☐ I am a female head of household

Please provide the zip code of your residence: _____

Please write in the city or unincorporated area in which you live: _____

	Lowest			Highest
Community Facilities	1	2	3	4
Senior Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Youth Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Child Care Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Park & Recreational Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Health Care Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Community Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Fire Stations & Equipment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Libraries	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Infrastructure	1	2	3	4
Drainage Improvement	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Water/Sewer Improvement	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Street/Alley Improvement	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Street Lighting	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Sidewalk Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
ADA Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Special Needs	1	2	3	4
Centers/Services for Disabled	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Accessibility Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Domestic Violence Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Substance Abuse Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Homeless Shelters/ Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
HIV/AIDS Centers & Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Neglected/Abuse Children Center and Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Family Self-Sufficiency Service	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

	Lowest			Highest
Community Services	1	2	3	4
Senior Activities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Youth Activities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Child Care Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Transportation Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Anti-Crime Programs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Health Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mental Health Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Legal Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Neighborhood Services	1	2	3	4
Tree Planting	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Trash & Debris Removal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Graffiti Removal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Code Enforcement	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Parking Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Cleanup of Abandoned Lots and Buildings	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Businesses & Jobs	1	2	3	4
Start-up Business Assistance	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Small Business Loans	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Job Creation/Retention	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Employment Training	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Façade Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Business Mentoring	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Commercial/Industrial Rehabilitation	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

	Lowest			Highest
Housing	1	2	3	4
ADA Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Owner-Occupied Housing Rehab	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Rental Housing Rehabilitation	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Homeownership Assistance	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Affordable Rental Housing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Housing for Disabled	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Senior Housing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Housing for Large Families	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Fair Housing Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Lead-Based Paint Test/Abatement	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Energy Efficient Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Housing for Foster Youth	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Housing for Family Unification	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Please return the survey by mail, fax or by responding to the survey interactively online:

BBC Research & Consulting
 ATTN: Heidi Aggeler
 3773 Cherry Creek N. Dr. #850
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Encuesta Oficial Para Residentes—Queremos Oír De Usted

Cada año el Condado de San Diego recibe fondos Federales de HUD para desarrollo comunitario en la localidad, actividades de vivienda, y servicios públicos. El Condado administra la distribución de fondos a las áreas no incorporadas del Condado y a las seis ciudades participantes (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, Solana Beach). Para garantizar que las prioridades adecuadas sean establecidas para la utilización de el dinero, el Condado prepare un plan de cinco años para identificar las necesidades de viviendas y desarrollo comunitario y para desarrollar una estrategia que se enfoque en esas necesidades. El Departamento de Viviendas y Desarrollo de la Comunidad del Condado de San Diego quiere que usted tenga voz en como el Condado y su Ciudad invierten este dinero. Por favor asistanos llenando esta encuesta.

Cuando comience a llenar esta encuesta, por favor considere las necesidades en su comunidad y como pueden ser mejoradas. Asigne un nivel de valor a cada uno de los siguientes conceptos y rellene el círculo que mejor aplique. Cuando rellene los círculos, hágalo usando el rango de 1 al 4. El 1 indica lo que es menos necesitado, el 4 indica lo que es más necesitado.

Marque si aplica a usted:

☐

Tengo 62 o más años de edad

☐

Estoy discapacitado

☐

Tengo 18 o menos años de edad

☐

Soy mujer y soy la cabeza de hogar

Por favor, proporcione el Código Postal de su residencia: _____

Por favor, también identifique la Ciudad o área no incorporada en donde vive: _____

Usando el rango de 1-4, 1 indica lo menos necesitado, 4 indica lo más necesitado.

Instalaciones Comunitarias	1	2	3	4
Centros para Personas de la Tercera Edad	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Centros para Jóvenes	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Guarderías	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Parques e Instalaciones Recreativas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Instalaciones para el Cuidado de la Salud	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Centros Comunitarios	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Estaciones de Bomberos y Equipo	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Bibliotecas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Infraestructura	1	2	3	4
Mejoras a Drenaje	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mejoras al Sistema de Agua/Alcantarillado	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mejoras a Calles/Callejones	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Alumbrado Publico	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mejoras a Banquetas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mejoras ADA	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Necesidades Especiales	1	2	3	4
Centros/Servicios para personas discapacitadas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mejoras de Accesibilidad	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios Contra la Violencia Domestica	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios Contra el Abuso de Sustancias	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios o Albergues para Personas sin Hogar	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios y Centros para Personas con VIH/SIDA	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios/Centros para Niños Descuidados/Abusados	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de Autosuficiencia Familiar	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Servicios Comunitarios	1	2	3	4
Actividades para Personas de la Tercera Edad	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Actividades para Jóvenes	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de Guardería	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de Transporte	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Programas para el Combate al Crimen	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de Salud	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de Salud Mental	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios Legales	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de Vecindario	1	2	3	4
Siembra de Arboles	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Remoción de Basura y Escombros	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Remoción de Graffiti	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Ejecución de Reglamentos	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Estacionamientos	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Limpieza de Lotes y Edificios Abandonados	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Negocios y Trabajos	1	2	3	4
Asistencia en Empezar un Negocio	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Préstamos para Pequeños Negocios	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Retención/Creación de Trabajos	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Entrenamiento para Empleo	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mejoría de Fachadas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mentores para Negocios	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Rehabilitación de Comercios/Industrias	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vivienda	1	2	3	4
Viviendas para Personas de la Tercera Edad	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vivienda para Familias Grandes	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de Vivienda Justa	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Prueba de Pintura Base de Plomo/Disminución	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mejoras para Ahorro de Energía	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vivienda para Jóvenes Adoptados	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vivienda para Unificación Familiar	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Por favor, devuelva la encuesta por correo,
fax, o a la dirección de internet:

ATTN: Heidi Aggeler

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APPENDIX D.
Public Comments

Summary of Public Comments

#	Source	Comments	Response
1	Nonprofit organization representatives	Attended Public Hearing and spoke in favor of funding for the Fallbrook Boys Club Swimming Pool Improvements.	The County of San Diego Board of Supervisors approved the described project on March 23, 2010 (9).
2	Nonprofit organization representative	Stated via email that HCD and consultant have done an admirable job. Stated that Community Interface Services is a non-profit agency helping low-income adults with developmental disabilities to find affordable housing throughout San Diego. Stated per Section 8, Page 3, first bullet, that individuals with developmental disabilities should be included as one of the listed special populations. Per Section III, page 8, stated that they question the accuracy of the poverty level statistic mentioned in the fifth paragraph. The 33% figure from the University of Minnesota is not clarified as being a national, state, or local statistic; their experience serving this population indicates the percentage is much higher — their own statistics collected from the consumers they serve indicates that approximately 60% of adults with developmental disabilities are below poverty level. Using the 60% figure, there would be approximately 24,912 developmentally disabled adults living below the poverty level, rather than the 13,700 mentioned in this paragraph.	Consultant made the requested changes in the sections of the Consolidated Plan, as referred to in the commenter's email correspondence.
3	El Cajon resident	Attended Public Hearing and opposed determination of ineligibility of two proposed projects.	The County of San Diego Board of Supervisors approved the recommended projects on March 23, 2010 (9), and requested the projects proposed by the speaker that were found ineligible be again reviewed and reasons for their ineligibility be communicated. Another review took place and it was confirmed that the projects were indeed ineligible. A letter is being issued confirming the findings of the second review.
4	Encinitas resident	Interested in receiving rental assistance and is facing eviction.	Advised caller to contact the City of Encinitas, the appropriate agency that may be able to provide needed rental assistance.
5	Unidentified caller	Interested in applying for HOME Investment Partnership Program funds.	Advised that HOME funds are disbursed through a Notice of Funding Availability (NOFA) process and that NOFAs are issued when sufficient funds are available. Referred to the HCD website at www.sdhcd.org for further information.